

FIRE DEPARTMENTSUMMARY

		1944
		APPROVED
		<u>COUNCIL</u>
2201	Supervision	\$ 27,131.00
2202	Training School	31.00
2203	Fire Alarm & Communication	13,157.00
2204	Fire Prevention	8,558.00
2205	Engine Service	217,243.00
2206	Truck Service	44,522.00
2207	Medical Service	160.00
2208	Maintenance to Buildings	13,640.00
2209	Maintenance to Equipment	
2210	Capital Outlay	<u>100.00</u>
		<u>\$324,542.00</u>

ACCOUNT NO. 2201

FIRE DEPARTMENT

SUPERVISION

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ <u>26,333.00</u>
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 20.00
213	Traveling Expense	100.00
214	Transportation	475.00
		\$ <u>595.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
355	Office Supplies	\$ <u>125.00</u>
	<u>FIXED CHARGES - 400</u>	
423	Insurance - Bonding	\$ 4.00
441	Subscriptions & Memberships	24.00
		\$ <u>28.00</u>
	<u>MAINTENANCE - 500</u>	
540	Office Equipment	\$ <u>50.00</u>
		\$ <u>27,131.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Chief	\$357.50	\$ 4,290.00
1	Assistant Chief	227.50	2,730.00
5	District Chiefs	200.50	12,030.00
<u>1</u>	Secretary	184.50	2,214.00
<u>8</u>			\$ <u>21,264.00</u>

60
ACCOUNT NO. 2202

60

FIRE DEPARTMENT

TRAINING SCHOOL

1944
APPROVED
COUNCIL

MATERIALS & SUPPLIES - 300
355 Office Supplies

\$ 25.00

FIXED CHARGES - 400
441 Subscriptions & Memberships

\$ 6.00

\$ 31.00

ACCOUNT NO. 2203

FIRE DEPARTMENT

FIRE ALARM & COMMUNICATION SYSTEM

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	<u>\$ 10,967.00</u>
	<u>OTHER SERVICES - 200</u>	
212	Telephone & Telegraph	<u>\$ 2,160.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
355	Office Supplies	<u>\$ 15.00</u>
	<u>MAINTENANCE - 500</u>	
540	Office Equipment	<u>\$ 15.00</u>
		<u>\$ 13,157.00</u>

SALARIES & WAGES

		<u>RATE</u>	
<u>4</u>	Operators	\$184.50	<u>\$ 8,856.00</u>

FIRE DEPARTMENT

FIRE PREVENTION

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 8,300.00
	<u>OTHER SERVICES - 200</u>	
214	Transportation	\$ 200.00
	<u>MATERIALS & SUPPLIES - 300</u>	
355	Office Supplies	\$ 50.00
	<u>FIXED CHARGES - 400</u>	
441	Subscriptions & Memberships	\$ 8.00
		<u>\$ 8,558.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Fire Marshal	\$206.00	\$ 2,472.00
1	Inspector Captain	184.50	2,214.00
1	Inspector	168.00	2,016.00
<u>3</u>			<u>\$ 6,702.00</u>

ACCOUNT NO. 2205

FIRE DEPARTMENT

ENGINE SERVICE

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	<u>\$210,608.00</u>
	<u>OTHER SERVICES - 200</u>	
214	Transportation	\$ 2,700.00
241	Electricity	1,500.00
242	Gas for Fuel	625.00
243	Water	800.00
		<u>\$ 5,625.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
314	Chemicals	\$ 100.00
323	Electrical & Lighting	60.00
328	Flashlights & Flashlight Supplies	60.00
337	Household & Cleaning	300.00
340	Ice	120.00
355	Office Supplies	25.00
399	Sundry	210.00
		<u>\$ 875.00</u>
	<u>FIXED CHARGES - 400</u>	
441	Subscriptions & Memberships	<u>\$ 35.00</u>
	<u>MAINTENANCE - 500</u>	
540	Office Equipment	<u>\$ 100.00</u>
		<u>\$217,243.00</u>

SALARIES & WAGES

		<u>RATE</u>	
24	Captains	\$184.50	\$ 53,136.00
58	Hosemen	168.00	116,928.00
<u>82</u>			<u>\$170,064.00</u>

ACCOUNT NO. 2206

FIRE DEPARTMENT

TRUCK SERVICE

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ <u>43,424.00</u>
	<u>OTHER SERVICES - 200</u>	
214	Transportation	\$ 415.00
241	Electricity	250.00
242	Gas for Fuel	110.00
243	Water	160.00
		\$ <u>935.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
314	Chemicals	\$ 20.00
323	Electrical & Lighting	15.00
328	Flashlights & Flashlight Supplies	15.00
337	Household & Cleaning	50.00
340	Ice	10.00
355	Office Supplies	5.00
399	Sundry	40.00
		\$ <u>155.00</u>
	<u>FIXED CHARGES - 400</u>	
441	Subscriptions & Memberships	\$ 8.00
		\$ <u>44,522.00</u>

SALARIES & WAGES

		<u>RATE</u>	
4	Captains	\$184.50	\$ 8,856.00
<u>13</u>	Laddermen	168.00	26,208.00
<u>17</u>			\$ <u>35,064.00</u>

65
ACCOUNT NO. 2207

65

FIRE DEPARTMENT

MEDICAL SERVICE

1944
APPROVED
COUNCIL

208 OTHER SERVICES - 200
Medical & Surgical Services

\$ 100.00

319 MATERIALS & SUPPLIES - 300
Drugs

\$ 60.00

\$ 160.00

66
ACCOUNT NO. 2208

66

FIRE DEPARTMENT

MAINTENANCE TO BUILDINGS

1944
APPROVED
COUNCIL

MATERIALS & SUPPLIES - 300

\$ 13,640.00

FIRE DEPARTMENT

MAINTENANCE TO EQUIPMENT

1944
APPROVED
COUNCIL

PERSONAL SERVICES - 100
101 Salaries & Wages

\$ 2,980.00

MATERIALS & SUPPLIES - 300
332 Gas, Oil & Grease
355 Office Supplies
360 Parts for Equipment
377 Tires & Tubes

FIXED CHARGES - 400
441 Subscriptions & Memberships

DISTRIBUTED

\$ 2,980.00*

SALARIES & WAGES

1 Mechanic

RATE
\$200.50

\$ 2,406.00

* Denotes Deduction

ACCOUNT NO. 2210

FIRE DEPARTMENT

CAPITAL OUTLAY

1944
APPROVED
COUNCIL

CAPITAL OUTLAY - 900

911	Land	\$	
921	Buildings		
931	Motored Equipment		
941	Office Furniture & Fixtures		<u>100.00</u>
		\$	<u>100.00</u>

INSPECTIONS

SUMMARY

		1944
		APPROVED
		<u>COUNCIL</u>
2301	Building Inspection	\$ 4,097.00
2302	Plumbing Inspection	3,240.00
2303	Electric Inspection	6,296.00
2304	Weights & Measures	2,505.00
2305	Protection to Animals	<u>5,961.00</u>
		<u>\$ 22,099.00</u>

PUBLIC SAFETYBUILDING INSPECTION1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 3,252.00
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 10.00
212	Telephone & Telegraph	75.00
214	Transportation-City Cars	300.00
233	Printing	25.00
235	Sanborn Maps	60.00
		<u>\$ 470.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
355	Office Supplies	\$ 75.00
372	Small Tools	15.00
		<u>\$ 90.00</u>
	<u>FIXED CHARGES - 400</u>	
441	Subscriptions & Memberships	\$ 75.00
	<u>MAINTENANCE - 500</u>	
540	Office Equipment	\$ 10.00
	<u>CAPITAL OUTLAY - 900</u>	
941	Office Equipment	\$ 200.00
		<u>\$ 4,097.00</u>

SALARIES & WAGES

<u>1</u>	Building Inspector	<u>RATE</u> \$271.00	\$ 3,252.00
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PUBLIC SAFETYPLUMBING INSPECTION1944
APPROVED
COUNCIL

101	<u>PERSONAL SERVICES - 100</u>	
	Salaries & Wages	\$ 2,730.00
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 5.00
212	Telephone & Telegraph	75.00
215	Car Allowance	300.00
231	Advertising	20.00
233	Printing	50.00
		<u>\$ 450.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
355	Office Supplies	\$ 30.00
372	Small Tools	25.00
		<u>\$ 55.00</u>
	<u>FIXED CHARGES - 400</u>	
423	Insurance-Bonding	\$ 5.00
		<u>\$ 3,240.00</u>

SALARIES & WAGES

<u>1</u>	Plumbing Inspector	<u>RATE</u> \$227.50	\$ 2,730.00
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PUBLIC SAFETY
ELECTRIC INSPECTION

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 5,466.00
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 25.00
214	Transportation	450.00
215	Car Allowance	300.00
		<u>\$ 775.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
355	Office Supplies	\$ 25.00
	<u>FIXED CHARGES - 400</u>	
441	Subscriptions & Memberships	\$ 15.00
	<u>MAINTENANCE - 500</u>	
540	Office Equipment	\$ 15.00
		<u>\$ 6,296.00</u>

SALARIES & WAGES

		<u>RATE</u>	
<u>1</u>	Chief Inspector	\$271.00	\$ 3,252.00
<u>1</u>	Assistant Inspector	184.50	2,214.00
<u>2</u>			<u>\$ 5,466.00</u>

PUBLIC SAFETYWEIGHTS AND MEASURES1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 2,280.00
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 5.00
212	Telephone & Telegraph	25.00
214	Transportation	150.00
		<u>\$ 180.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
355	Office Supplies	\$ 15.00
372	Small Tools	25.00
		<u>\$ 40.00</u>
	<u>FIXED CHARGES - 400</u>	
441	Subscriptions & Memberships	\$ 5.00
		<u>\$ 2,505.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Inspector	\$190.00	\$ 2,280.00

ACCOUNT NO. 2305

OTHER PROTECTION

PROTECTION TO ANIMALS

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 4,476.00
	<u>OTHER SERVICES - 200</u>	
214	Transportation	\$ 700.00
241	Electricity	15.00
243	Water	20.00
		<u>\$ 735.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
328	Flashlights & Flashlight Supplies	\$ 5.00
329	Food & Storage for Animals	375.00
365	Police Supplies	50.00
		<u>\$ 430.00</u>
	<u>FIXED CHARGES - 400</u>	
411	Rent	\$ 120.00
	<u>MAINTENANCE - 500</u>	
520	Building & Structures	\$ 200.00
		<u>\$ 5,961.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Poundmaster	\$168.00	\$ 2,016.00
1	Dog Catcher: 50¢ per dog	70.00	2,340.00
1	Dog Pound Keeper	10.00	120.00
<u>3</u>			<u>\$ 4,476.00</u>

PUBLIC WORKS

SUMMARY

		1944 APPROVED COUNCIL
3100	Engineering	\$ 49,336.00
3200	Street & Bridge	407,962.26
3300	Garbage Collection & Disposal	148,526.12
3400	Cemeteries	45,136.16
3500	General Parks	40,356.58
3600	Public Market	6,837.40
3700	Airport	16,002.00
		<u>\$714,156.52</u>

ENGINEERING

SUMMARY

1944
APPROVED
COUNCIL

3101	Supervision	\$ 25,872.00
3102	Field Survey	9,329.00
3103	Planning & Designing	5,683.00
3104	Construction Field Work	4,087.00
3105	Office Engineering	2,065.00
3106	Capital Outlay	<u>2,300.00</u>
		<u>\$ 49,336.00</u>

PERSONNEL

BUDGET FOR THE YEAR 1944

	RATE	1944 APPROVED COUNCIL
<u>ENGINEERING OFFICE - 3100</u>		
1 Engineer	\$632.00	\$ 7,584.00
2 Assistant Engineers:		
1 Assistant	357.50	4,290.00
1 Assistant	238.50	2,862.00
1 Draftsman-Architectural	309.00	3,708.00
1 Draftsman-Chief	227.50	2,730.00
3 Draftsmen:		
1 Draftsman	162.50	1,950.00
1 Draftsman	119.50	1,434.00
1 Draftsman	60.00	720.00
1 File Clerk	146.50	1,758.00
2 Stenographers:		
1 Stenographer	135.50	1,626.00
1 Stenographer	125.00	1,500.00
1 Telephone Clerk	190.00	2,280.00
1 Contact Man	217.00	2,604.00
1 Field Party Chief	157.50	1,890.00
1 Instrument Man	125.00	1,500.00
3 Rodmen	119.50	4,302.00
<u>18</u>		<u>\$ 42,738.00</u>

ENGINEERING OFFICESUPERVISION1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	<u>\$ 24,324.00</u>
	<u>OTHER SERVICES - 200</u>	
205	Engineering Services	\$ 50.00
211	Postage	25.00
212	Telephone & Telegraph	610.00
213	Traveling Expense	100.00
214	Transportation	400.00
215	Car Allowance	180.00
		<u>\$ 1,365.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
324	Engineering Supplies	\$ 10.00
355	Office Supplies	100.00
		<u>\$ 110.00</u>
	<u>FIXED CHARGES - 400</u>	
423	Insurance-Bonding	\$ 8.00
441	Subscriptions & Memberships	50.00
		<u>\$ 58.00</u>
	<u>MAINTENANCE - 500</u>	
540	Office Equipment	\$ 15.00
		<u>\$ 25,872.00</u>

ENGINEERING OFFICEFIELD SURVEY1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	<u>\$ 7,834.00</u>
	<u>OTHER SERVICES - 200</u>	
214	Transportation	<u>\$ 1,200.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
324	Engineering & Surveying Supplies	\$ 100.00
355	Office Supplies	20.00
		<u>\$ 120.00</u>
	<u>MAINTENANCE - 500</u>	
530	Equipment	<u>\$ 175.00</u>
		<u>\$ 9,329.00</u>

ACCOUNT NO. 3103
ENGINEERING OFFICE
PLANNING & DESIGNING

1944
APPROVED
COUNCIL

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ <u>5,318.00</u>
<u>OTHER SERVICES - 200</u>		
205	Engineering Service	\$ 50.00
211	Postage	10.00
213	Traveling Expense	50.00
214	Transportation	200.00
233	Printing	10.00
		<u>\$ 320.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
355	Office Supplies	<u>\$ 30.00</u>
<u>FIXED CHARGES - 400</u>		
441	Subscriptions & Memberships	<u>\$ 15.00</u>
		<u>\$ 5,683.00</u>

ENGINEERING OFFICE
CONSTRUCTION FIELD WORK

1944
APPROVED
COUNCIL

101	<u>PERSONAL SERVICES - 100</u>	
	Salaries & Wages	\$ 3,882.00
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 5.00
214	Transportation	100.00
231	Advertising	50.00
233	Printing	50.00
		<u>\$ 205.00</u>
		<u>\$ 4,087.00</u>

ACCOUNT NO. 3105

ENGINEERING OFFICE

OFFICE ENGINEERING

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ <u>1,380.00</u>
	<u>OTHER SERVICES - 200</u>	
201	Abstract Services	\$ 10.00
211	Postage	10.00
252	Recording	10.00
		\$ <u>30.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
324	Engineering & Surveying Supplies	\$ 90.00
355	Office Supplies	40.00
362	Blueprints	500.00
		\$ <u>630.00</u>
	<u>MAINTENANCE - 500</u>	
540	Equipment	\$ 25.00
		\$ <u>2,065.00</u>

ACCOUNT NO. 3106

ENGINEERING OFFICE

CAPITAL OUTLAY

1944
APPROVED
COUNCIL

	<u>CAPITAL OUTLAY - 900</u>	
931	Motored Equipment	\$ 1,800.00
941	Office Equipment	50.00
951	Other Equipment	450.00
		<u>\$ 2,300.00</u>

ACCOUNT NO. 3200

STREET & BRIDGE

SUMMARY

1944
APPROVED
COUNCIL

3201	Supervision	\$ 5,400.00
3202	Maintenance of Paved Streets	24,105.52
3203	Maintenance of Unpaved Streets	67,104.76
3204	Maintenance of Drainage Structures	12,907.36
3205	Maintenance of Street Signs & Markers	750.00
3206	Store Room & Work Shop	16,924.84
3207	Other Public Works	16,758.16
3208	Contract Work	
3290	Capital Outlay	<u>264,011.62</u>
		<u>\$407,962.26</u>

PERSONNELBUDGET FOR THE YEAR 1944

		RATE	1944 APPROVED COUNCIL
<u>STREET & BRIDGE DEPARTMENT - 3200</u>			
1	Blacksmith	\$141.00	\$ 1,692.00
1	Carpenter	141.00	1,692.00
2	Concrete Finishers	.61 Hr.	2,801.12
4	Foremen:		
	1 Foreman	152.00	1,824.00
	1 Foreman	144.00	1,728.00
	2 Foremen	141.00	3,384.00
1	Gravel Spreader	.57 Hr.	1,308.72
30	Laborers:		
	20 Laborers	.55 Hr.	25,256.00
	10 Laborers	.49 Hr.	11,250.40
1	Mechanic	157.50	1,890.00
14	Operators:		
	11 Operators	.73 Hr.	18,436.88
	1 Operator	.69 Hr.	1,584.24
	2 Operators	.59 Hr.	2,709.28
4	Sprinklermen	.69 Hr.	6,336.96
1	Storekeeper	162.50	1,950.00
1	Superintendent-General	217.00	2,604.00
13	Truck Drivers	.64 Hr.	19,102.72
	Extra Labor		511.94
<u>73</u>			<u>\$106,062.26</u>

ACCOUNT NO. 3201

STREET & BRIDGE

SUPERVISION

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Saleries & Wages	\$ <u>3,800.00</u>
	<u>OTHER SERVICES - 200</u>	
214	Transportation	\$ <u>300.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
399	Sundry	\$ <u>1,300.00</u>
		\$ <u>5,400.00</u>

ACCOUNT NO. 3202

STREET & BRIDGE

MAINTENANCE OF PAVED STREETS

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	<u>\$ 10,605.52</u>
	<u>OTHER SERVICES - 200</u>	
214	Transportation	<u>\$ 1,700.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
303	Asphalt	\$ 10,000.00
313	Cement, Concrete & Brick	400.00
336	Hardware, Wire & Steel	100.00
340	Ice	50.00
343	Kerosene	50.00
348	Lumber	100.00
371	Sand, Gravel & Stone	1,000.00
372	Small Tools	100.00
		<u>\$ 11,800.00</u>
		<u>\$ 24,105.52</u>

ACCOUNT NO. 3203

STREET & BRIDGE

MAINTENANCE OF UNPAVED STREETS

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	<u>\$ 40,129.76</u>
	<u>OTHER SERVICES - 200</u>	
214	Transportation	\$ 19,500.00
243	Water	<u>1,000.00</u>
		<u>\$ 20,500.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
336	Hardware, Wire & Steel	\$ 100.00
340	Ice	225.00
343	Kerosene	50.00
371	Sand, Gravel & Stone	6,000.00
372	Small Tools	<u>100.00</u>
		<u>\$ 6,475.00</u>
		<u>\$ 67,104.76</u>

ACCOUNT NO. 3204STREET & BRIDGEMAINTENANCE TO DRAINAGE STRUCTURES

1944
 APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ <u>3,857.36</u>
	<u>OTHER SERVICES - 200</u>	
214	Transportation	\$ <u>1,700.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
313	Cement, Concrete & Brick	\$ 1,350.00
336	Hardware, Wire & Steel	200.00
340	Ice	150.00
343	Kerosene	50.00
348	Lumber	500.00
371	Sand, Gravel & Stone	3,000.00
372	Small Tools	100.00
373	Storm Sewer Pipe	2,000.00
		\$ <u>7,350.00</u>
		\$ <u>12,907.36</u>

ACCOUNT NO. 3205

STREET & BRIDGE

MAINTENANCE OF STREET SIGNS & MARKERS

1944
APPROVED
COUNCIL

101 PERSONAL SERVICES - 100
Salaries & Wages

\$ 600.00

214 OTHER SERVICES - 200
Transportation

\$ 150.00

\$ 750.00

ACCOUNT NO. 3206

STREET & BRIDGE

STOREROOM & WORKSHOP

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ <u>13,649.84</u>
	<u>OTHER SERVICES - 200</u>	
212	Telephone & Telegraph	\$ 150.00
214	Transportation	1,650.00
241	Electricity	50.00
243	Water	1,000.00
		\$ <u>2,850.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
340	Ice	\$ 25.00
355	Office Supplies	50.00
356	Oxygen & Acetylene	250.00
372	Small Tools	100.00
		\$ <u>425.00</u>
		\$ <u>16,924.84</u>

ACCOUNT NO. 3207
STREET & BRIDGE
OTHER PUBLIC WORKS

1944
APPROVED
COUNCIL

101 PERSONAL SERVICES - 100
Salaries & Wages

\$ 13,758.16

MATERIALS & SUPPLIES - 300

\$ 3,000.00

\$ 16,758.16

ACCOUNT NO. 3290STREET & BRIDGECAPITAL OUTLAY

1944
APPROVED
 COUNCIL

911	<u>LAND - 3291</u>	\$182,500.00
	<u>BUILDINGS - 3292</u>	
101	Salaries & Wages	\$ 986.25
300	Materials & Supplies	2,750.00
		<u>\$ 3,736.25</u>
	<u>BRIDGES - 3293.1</u>	
101	Salaries & Wages	\$ 1,075.90
300	Materials & Supplies	3,000.00
		<u>\$ 4,075.90</u>
	<u>CULVERTS & STORM SEWERS - 3293.2</u>	
101	Salaries & Wages	\$ 11,722.55
300	Materials & Supplies	33,750.00
		<u>\$ 45,472.55</u>
	<u>CURBS & GUTTERS - 3294.1</u>	
101	Salaries & Wages	\$ 591.74
300	Materials & Supplies	1,650.00
		<u>\$ 2,241.74</u>
	<u>SIDE WALKS & CURB WALKS - 3294.2</u>	\$ -0-
	<u>PAVED STREETS - 3295.1</u>	
101	Salaries & Wages	\$ 4,926.55
300	Materials & Supplies	14,700.00
		<u>\$ 19,626.55</u>
	<u>UNPAVED STREETS - 3295.2</u>	\$ -0-
	<u>STREET MARKERS & SIGNS - 3296</u>	
101	Salaries & Wages	\$ 358.63
300	Materials & Supplies	1,000.00
		<u>\$ 1,358.63</u>
931	<u>MOTORED EQUIPMENT - 3297</u>	<u>\$ 2,000.00</u>
951	<u>OTHER EQUIPMENT - 3298</u>	<u>\$ 3,000.00</u>
		<u>\$264,011.62</u>

ACCOUNT NO. 3300

GARBAGE COLLECTION & DISPOSAL

SUMMARY

1944
APPROVED-
COUNCIL

3301	Supervision	\$ 2,655.00
3302	Street Cleaning	21,490.70
3303	Alley Cleaning	3,924.94
3304	Garbage Collection	81,023.56
3306	Incineration	26,461.80
3307	Disposal of Ashes	3,925.12
3308	City Dump	1,300.00
3309	Capital Outlay	<u>7,745.00</u>
		<u>\$148,526.12</u>

ACCOUNT NO. 3301

GARBAGE COLLECTION & DISPOSAL

SUPERVISION

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	<u>\$ 1,890.00</u>
	<u>OTHER SERVICES - 200</u>	
212	Telephone & Telegraph	\$ 300.00
214	Transportation	450.00
		<u>\$ 750.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
355	Office Supplies	<u>\$ 15.00</u>
		<u>\$ 2,655.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Superintendent	\$157.50	<u>\$ 1,890.00</u>

GARBAGE COLLECTION & DISPOSALSTREET CLEANING1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 14,140.70
	<u>OTHER SERVICES - 200</u>	
214	Transportation	\$ 3,600.00
243	Water	2,200.00
		<u>\$ 5,800.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
310	Broomstraw & Steel	\$ 1,500.00
372	Small Tools	50.00
		<u>\$ 1,550.00</u>
		<u>\$ 21,490.70</u>

SALARIES & WAGES

		<u>RATE</u>	
3	Sweepers	\$.69 hr.	\$ 5,183.28
1	Truck Driver	.64 hr.	1,602.56
4	Flushers:		
	1 Flusher	.64 hr.	1,602.56
	3 Flushers	.59 hr.	4,432.08
3	Weed Cutters $\frac{1}{4}$ Time	.49 hr.	920.22
	Extra Labor		400.00
<u>11</u>			<u>\$ 14,140.70</u>

ACCOUNT NO. 3303GARBAGE COLLECTION & DISPOSALALLEY CLEANING1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 3,874.94
	<u>MATERIALS & SUPPLIES - 300</u>	
372	Small Tools	\$ 50.00
		<u>\$ 3,924.94</u>

SALARIES & WAGES

		<u>RATE</u>	
2	White Wings	\$.59 hr.	\$ 2,954.72
	Weed Cutters $\frac{1}{4}$ Time	.49 hr.	920.22
<u>2</u>			<u>\$ 3,874.94</u>

GARBAGE COLLECTION & DISPOSALGARBAGE COLLECTION1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 69,678.56
	<u>OTHER SERVICES - 200</u>	
214	Transportation	\$ 10,900.00
241	Electricity	200.00
		<u>\$ 11,100.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
315	Clothing Materials-Tarpoulins	\$ 100.00
340	Ice	45.00
372	Small Tools	50.00
399	Sundry	50.00
		<u>\$ 245.00</u>
		<u>\$ 81,023.56</u>

SALARIES & WAGES

		<u>RATE</u>		
1	Mechanic	\$.83	hr.	\$ 2,078.32
1	Weigher	.69	hr.	1,727.76
1	Utility Man	.69	hr.	1,727.76
17	Truck Drivers	.64	hr.	27,243.52
22	Truck Drivers' Assistants	.59	hr.	32,501.92
1	Blacksmith's Helper	131.00		1,572.00
1	Laborer	.57	hr.	1,427.28
	Extra Labor			1,400.00
<u>44</u>				<u>\$ 69,678.56</u>

GARBAGE COLLECTION & DISPOSALINCINERATION1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 14,246.80
	<u>OTHER SERVICES - 200</u>	
214	Transportation	\$ 920.00
241	Electricity	2,000.00
242	Gas for Fuel	50.00
243	Water	2,500.00
		<u>\$ 5,470.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
340	Ice	\$ 45.00
372	Small Tools	100.00
399	Sundry	50.00
		<u>\$ 195.00</u>
	<u>MAINTENANCE - 500</u>	
520	Buildings & Structures	\$ 1,400.00
530	Machinery & Equipment	5,150.00
		<u>\$ 6,550.00</u>
		<u>\$ 26,461.80</u>

SALARIES & WAGES

		<u>RATE</u>	
2	Crane Operators	\$.69 hr.	\$ 3,455.52
2	Feeders	.61 hr.	3,054.88
4	Stockers	.57 hr.	5,709.12
1	Laborer	.57 hr.	1,427.28
	Extra Labor		600.00
<u>9</u>			<u>\$ 14,246.80</u>

GARBAGE COLLECTION & DISPOSAL

DISPOSAL OF ASHES

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ <u>3,205.12</u>
	<u>OTHER SERVICES - 200</u>	
214	Transportation	\$ <u>700.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
372	Small Tools	\$ <u>20.00</u>
		\$ <u>3,925.12</u>

SALARIES & WAGES

		<u>RATE</u>	
<u>2</u>	Truck Drivers	\$.64 hr.	\$ <u>3,205.12</u>

ACCOUNT NO. 3308

GARBAGE COLLECTION & DISPOSAL

CITY DUMP

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ <u>1,170.00</u>
	<u>MAINTENANCE - 500</u>	
510	Grounds	\$ 100.00
530	Equipment	30.00
		\$ <u>130.00</u>
		\$ <u>1,300.00</u>

SALARIES & WAGES

		<u>RATE</u>	
<u>1</u>	Dump Tender	\$ 97.50	\$ <u>1,170.00</u>

GARBAGE COLLECTION & DISPOSALCAPITAL OUTLAY1944
APPROVED
COUNCIL

<u>CAPITAL OUTLAY - 900</u>		
913	Improvements to Grounds	\$ 1,000.00
921	Buildings	145.00
931	Motored Equipment	6,500.00
951	Other Equipment	100.00
		<u>\$ 7,745.00</u>