

CEMETERIES

SUMMARY

	1944 APPROVED COUNCIL
3401 Oakwood Cemetery	\$ 9,888.80
3402 Oakwood Contract work	4,581.60
3403 Oakwood Annex, Evergreen & Pauper	19,005.16
3404 Memorial Park	<u>11,660.60</u>
	<u>\$ 45,136.16</u>

CEMETERIESOAKWOOD1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 7,766.80
	<u>OTHER SERVICES - 200</u>	
212	Telephone & Telegraph	\$ 76.00
214	Transportation	100.00
215	Car Allowance	20.00
241	Electricity	20.00
242	Fuel-Gas	12.00
243	Water	800.00
251	Laundry	4.00
		<u>\$ 1,032.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
301	Agricultural & Horticultural	\$ 15.00
315	Clothing-Uniforms	15.00
323	Electrical & Lighting	20.00
336	Household & Cleaning	5.00
340	Ice	30.00
355	Office	50.00
372	Small Tools	100.00
399	Sundry	20.00
		<u>\$ 255.00</u>
	<u>FIXED CHARGES - 400</u>	
423	Insurance-Bonding	\$ 5.00
	<u>MAINTENANCE - 500</u>	
510	Grounds	\$ 50.00
520	Buildings & Structures	630.00
550	Other Equipment	50.00
		<u>\$ 730.00</u>
	<u>CAPITAL OUTLAY - 900</u>	
951	Water Lines	\$ 100.00
		<u>\$ 9,888.80</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Assistant Sexton	\$130.00	\$ 1,560.00
7	Attendants	.55 Hr.	9,838.40
	Extra Labor		700.00
<u>8</u>			<u>\$ 12,098.40</u>

CEMETERIES

OAKWOOD CONTRACT WORK

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ <u>4,331.60</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
399	Sundry Materials	\$ <u>250.00</u>
		<u>\$ 4,581.60</u>

CEMETERIESOAKWOOD ANNEX, EVERGREEN & PAUPER GROUNDS1944
APPROVED
COUNCIL

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 16,372.16
<u>OTHER SERVICES - 200</u>		
214	Transportation	\$ 400.00
215	Car Allowance	220.00
241	Electricity	20.00
242	Fuel-Gas	12.00
243	Water	350.00
251	Laundry	18.00
252	Recording	25.00
		<u>\$ 1,043.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
301	Agricultural & Horticultural	\$ 5.00
315	Uniforms	40.00
336	Ice	30.00
355	Office	15.00
371	Sand & Gravel	200.00
372	Small Tools	150.00
399	Sundry	20.00
		<u>\$ 460.00</u>
<u>MAINTENANCE - 500</u>		
510	Grounds	\$ 100.00
520	Buildings & Structures	480.00
550	Water Lines	50.00
		<u>\$ 630.00</u>
<u>CAPITAL OUTLAY- 900</u>		
251	Water Lines	\$ 500.00
		<u>\$ 19,005.16</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Sexton	\$162.50	\$ 1,950.00
1	Colored Sexton	108.50	1,302.00
1	Truck Driver	.64 hr.	1,602.56
8	Attendants	.55 hr.	11,017.60
	Extra Labor		500.00
<u>11</u>			<u>\$ 16,372.16</u>

CEMETERIES

MEMORIAL PARK

1944
APPROVED
COUNCIL.

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 7,991.60
	<u>OTHER SERVICES - 200</u>	
212	Telephone & Telegraph	\$ 84.00
214	Transportation	200.00
215	Car Allowance	120.00
241	Electricity	100.00
251	Laundry	10.00
252	Recording	20.00
		<u>\$ 534.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
301	Agricultural & Horticultural	\$ 10.00
315	Clothing-Uniforms	15.00
323	Electrical & Lighting	110.00
336	Household & Cleaning	5.00
340	Ice	20.00
355	Office	20.00
371	Sand & Gravel	150.00
372	Small Tools	130.00
399	Sundry	20.00
		<u>\$ 480.00</u>
	<u>FIXED CHARGES - 400</u>	
423	Insurance-Bonding	\$ 5.00
	<u>MAINTENANCE - 500</u>	
510	Grounds	\$ 250.00
520	Buildings & Structures	400.00
550	Other Equipment	100.00
		<u>\$ 750.00</u>
	<u>CAPITAL OUTLAY - 900</u>	
913	Improvement to Grounds	\$ 400.00
931	Motored Equipment-Power Mower	500.00
951	Water Lines	1,000.00
		<u>\$ 1,900.00</u>
		<u>\$ 11,660.60</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Sexton	\$135.50	\$ 1,626.00
1	Assistant Sexton	119.50	1,434.00
3	Attendants	.55 hr	4,131.60
	Extra Labor		800.00
<u>5</u>			<u>\$ 7,991.60</u>

ACCOUNT NO. 3501

GENERAL PARKS

MAINTENANCE

1944
APPROVED
COUNCIL

PERSONAL SERVICES - 100
101 Salaries & Wages \$ 32,026.58

OTHER SERVICES - 200
214 Transportation \$ 1,100.00
241 Electricity 30.00
243 Water 1,500.00
\$ 2,630.00

MATERIALS & SUPPLIES - 300
301 Agricultural & Horticultural \$ 500.00
336 Hardware, Wire, Steel 50.00
340 Ice 20.00
348 Lumber 15.00
359 Paint 15.00
371 Sand & Gravel 15.00
372 Small Tools 350.00
399 Sundry 65.00
\$ 1,030.00

MAINTENANCE - 500
520 Buildings & Structures \$ 2,300.00
550 Other Equipment 250.00
\$ 2,550.00

CAPITAL OUTLAY - 900
931 Motored Equipment \$ 2,000.00
951 Other Equipment 120.00
\$ 2,120.00

\$ 40,356.58

SALARIES & WAGES

	<u>RATE</u>	
1 Landscape Architect - 9 Mos.	\$200.00	\$ 1,800.00
1 Foreman	162.50	1,950.00
1 Foreman - 3 Months	138.50	415.50
2 Truck Drivers	.64 Hr.	2,941.44
6 Park Keepers	111.50	6,690.00
8 Laborers:		
7 Laborers	.65 Hr.	8,839.60
1 Laborer	.49 Hr.	1,125.04
<u>16</u> Laborers - 6 Months	.45 Hr.	<u>8,265.00</u>
<u>34</u>		<u>\$ 32,026.58</u>

PUBLIC MARKET

1944
APPROVED
COUNCIL

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 5,236.40
<u>OTHER SERVICES - 200</u>		
212	Telephone & Telegraph	\$ 96.00
241	Electricity	650.00
242	Gas For Fuel	100.00
243	Water	300.00
		<u>\$ 1,146.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
323	Electrical & Lighting	\$ 40.00
337	Household & Cleaning	100.00
340	Ice	30.00
355	Office Supplies	20.00
372	Small Tools	20.00
399	Sundry	40.00
		<u>\$ 250.00</u>
<u>FIXED CHARGES - 400</u>		
423	Insurance-Bonding	\$ 5.00
<u>MAINTENANCE - 500</u>		
520	Buildings	\$ 200.00
		<u>\$ 6,837.40</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Market Master	\$152.00	\$ 1,824.00
2	Market Masters Assistants:		
	1 Assistant	120.00	1,440.00
	1 Assistant	.47 hr	1,372.40
<u>1</u>	Janitor-Half Time	50.00	600.00
<u>4</u>			<u>\$ 5,236.40</u>

PUBLIC WORKS
MUNICIPAL AIRPORT

1944
APPROVED
COUNCIL

PERSONAL SERVICES - 100
101 Salaries & Wages \$ 11,586.00

OTHER SERVICES - 200
211 Postage \$ 60.00
212 Telephone & Telegraph 100.00
214 Transportation 100.00
215 Car Allowance 260.00
241 Electricity 750.00
242 Gas for Fuel 250.00
243 Water 100.00
251 Laundry 60.00
\$ 1,680.00

MATERIALS & SUPPLIES - 300
323 Electrical & Lighting \$ 120.00
337 Household & Cleaning 10.00
355 Office Supplies 250.00
372 Small Tools 15.00
399 Sundry 330.00
\$ 725.00

FIXED CHARGES - 400
423 Insurance-Bonding \$ 20.00
424 Insurance-Fire & Tornado 66.00
441 Subscriptions & Memberships 10.00
\$ 96.00

MAINTENANCE - 500
510 Maintenance of Grounds \$ 1,000.00
520 Buildings & Structures 50.00
540 Office Equipment 15.00
550 Other Equipment 850.00
\$ 1,915.00

SALARIES & WAGES \$ 16,002.00

	<u>RATE</u>	
1 Manager	\$270.00	\$ 3,240.00
1 Bookkeeper	135.00	1,626.00
5 Guards		
3 Guards	110.00	3,960.00
2 Guards	97.50	2,340.00
<u>1</u> Janitor	35.00	420.00
<u>8</u>		<u>\$ 11,586.00</u>

PROMOTION AND CONSERVATION OF THE PUBLIC HEALTH AND WELFARE

SUMMARY

	1944 APPROVED COUNCIL
4100 Department of Public Health & Welfare	\$ 66,955.50
4200 Hospital and Clinical Services	427,960.00
4300 Promotion of Public Welfare	53,623.00
4600 Municipal Abattoir	<u>89,036.00</u>
	<u>\$637,574.50</u>

DEPARTMENT OF PUBLIC HEALTH AND WELFARESUMMARY

	<u>1944</u> <u>APPROVED</u> <u>COUNCIL</u>
4101 Administration	\$ 14,725.00
4102 Supervision	1,045.00
4103 Vital Statistics	1,352.00
4104 Regulation of Milk & Dairy Products	6,885.00
4105 Regulation of Food Handling & Food Establishments	8,215.00
4106 Improvements of Public & Private Premises	2,285.00
4107 Tuberculosis Control	3,805.00
4108 Venereal Disease Control	7,380.00
4109 Typhus Control	15,383.50
4110 Other Communicable Disease Control	630.00
4111 Pre-Natal & Post-Natal Services	1,935.00
4112 Infant & Pre-School Services	1,140.00
4113 School Centered Services	1,855.00
4114 Adult Health Service	320.00
	<u>\$ 66,955.50</u>

ACCOUNT NO. 4101

PROMOTION AND CONSERVATION

OF THE PUBLIC HEALTH AND WELFARE

ADMINISTRATION

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 10,950.00
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 200.00
212	Telephone & Telegraph	650.00
213	Traveling Expense	100.00
214	Transportation	200.00
232	Binding	50.00
233	Printing	200.00
241	Electricity	500.00
242	Fuel-Gas	500.00
243	Water	250.00
		<u>\$ 2,650.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
323	Electrical & Lighting	\$ 25.00
337	Household & Cleaning	75.00
355	Office Supplies	225.00
361	Periodicals	25.00
399	Sundry Supplies	200.00
		<u>\$ 550.00</u>
	<u>FIXED CHARGES - 400</u>	
441	Subscriptions & Memberships	\$ 25.00
	<u>MAINTENANCE - 500</u>	
520	Buildings & Structures	\$ 250.00
540	Office Equipment	300.00
		<u>\$ 550.00</u>
		<u>\$ 14,725.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Director	\$451.50	\$ 5,418.00
1	Secretary	135.50	1,626.00
1	Files Supervisor	135.50	1,626.00
1	PBX Operator & Receptionist	108.50	1,302.00
1	Janitor	81.50	978.00
<u>5</u>			<u>\$ 10,950.00</u>

ACCOUNT NO. 4102

PROMOTION OF PUBLIC HEALTH

SUPERVISION

1944
APPROVED
COUNCIL

	<u>OTHER SERVICES - 200</u>	
213	Traveling Expenses	\$ 75.00
215	Car Allowance	900.00
		<u>\$ 975.00</u>
	 <u>MATERIALS & SUPPLIES - 300</u>	
322	Educational	\$ 50.00
355	Office Supplies	10.00
		<u>\$ 60.00</u>
	 <u>FIXED CHARGES - 400</u>	
441	Subscriptions & Memberships	\$ 10.00
		<u>\$ 1,045.00</u>

ACCOUNT NO. 4103

PROMOTION OF PUBLIC HEALTHVITAL STATISTICS1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 1,302.00
	<u>OTHER SERVICES - 200</u>	
232	Binding	\$ 25.00
	<u>MATERIALS & SUPPLIES - 300</u>	
355	Office Supplies	\$ 25.00
		<u>\$ 1,352.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Clerk	\$108.50	\$ 1,302.00

ACCOUNT NO. 4104PROMOTION OF PUBLIC HEALTHREGULATION OF MILK & DAIRY PRODUCTS1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 6,000.00
	<u>OTHER SERVICES - 200</u>	
214	Transportation	\$ 400.00
215	Car Allowance	300.00
233	Printing	50.00
		<u>\$ 750.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
314	Chemicals	\$ 25.00
340	Ice	25.00
347	Laboratory	25.00
355	Office	25.00
360	Parts of Laboratory Equipment	25.00
		<u>\$ 125.00</u>
	<u>FIXED CHARGES - 400</u>	
441	Subscriptions & Memberships	\$ 10.00
		<u>\$ 6,885.00</u>

SALARIES & WAGES

		<u>RATE</u>	
<u>1</u>	Senior Milk Inspector	\$175.00	\$ 2,100.00
<u>2</u>	Sanitarians	162.50	3,900.00
<u>3</u>			<u>\$ 6,000.00</u>

PROMOTION OF PUBLIC HEALTH
REGULATION OF FOOD HANDLING &
FOOD HANDLING ESTABLISHMENTS

1944
APPROVED
COUNCIL

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 7,530.00
<u>OTHER SERVICES - 200</u>		
215	Car Allowance	\$ 600.00
233	Printing	25.00
		<u>\$ 625.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
347	Laboratory	\$ 25.00
355	Office Supplies	25.00
361	Periodicals	10.00
		<u>\$ 60.00</u>
		<u>\$ 8,215.00</u>

SALARIES & WAGES

		<u>RATE</u>	
3	Sanitarians:		
	2 Sanitarians	\$162.50	\$ 3,900.00
	1 Sanitarian	155.00	1,860.00
1	Veterinary Inspector	50.00	600.00
<u>1</u>	Clerk	97.50	<u>1,170.00</u>
<u>5</u>			<u>\$ 7,530.00</u>

ACCOUNT NO. 4106

PROMOTION OF PUBLIC HEALTH

IMPROVEMENTS OF PUBLIC & PRIVATE PREMISES

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ <u>1,950.00</u>
	<u>OTHER SERVICES - 200</u>	
214	Transportation	\$ <u>200.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
314	Chemicals	\$ 100.00
355	Office Supplies	10.00
372	Small Tools	25.00
		\$ <u>135.00</u>
		\$ <u>2,285.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Sanitarian	\$162.50	\$ <u>1,950.00</u>

ACCOUNT NO. 4107

PROMOTION OF PUBLIC HEALTH

TUBERCULOSIS CONTROL

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ <u>2,850.00</u>
	<u>OTHER SERVICES - 200</u>	
215	Car Allowance	\$ <u>840.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
319	Drugs	\$ 40.00
351	Medical Supplies	50.00
355	Office Supplies	25.00
		\$ <u>115.00</u>
		\$ <u>3,805.00</u>

SALARIES & WAGES

		<u>RATE</u>	
<u>1</u>	Medical Consultant	\$100.00	\$ 1,200.00
<u>1</u>	Public Health Nurse	137.50	<u>1,650.00</u>
<u>2</u>			\$ <u>2,850.00</u>

ACCOUNT NO. 4108PROMOTION OF PUBLIC HEALTHVENEREAL DISEASE CONTROL1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 5,730.00
	<u>OTHER SERVICES - 200</u>	
214	Transportation	\$ 200.00
215	Car Allowance	840.00
		<u>\$ 1,040.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
314	Chemicals	\$ 50.00
319	Drugs	400.00
347	Laboratory	50.00
351	Medical Supplies	50.00
355	Office Supplies	50.00
		<u>\$ 600.00</u>
	<u>FIXED CHARGES - 400</u>	
441	Subscriptions & Memberships	\$ 10.00
		<u>\$ 7,380.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Junior Health Nurse	\$125.00	\$ 1,500.00
1	Technician	146.50	1,758.00
2	Clerks:		
	1 Senior	108.50	1,302.00
	1 Junior	97.50	1,170.00
<u>4</u>			<u>\$ 5,730.00</u>

ACCOUNT NO. 4109

PROMOTION OF PUBLIC HEALTHTYPHUS CONTROL1944
APPROVED
COUNCIL

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ <u>13,108.50</u>
<u>OTHER SERVICES - 200</u>		
214	Transportation	\$ <u>400.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
313	Cement	\$ 75.00
314	Chemicals	30.00
319	Drugs	75.00
329	Food	150.00
336	Hardware, Wire & Steel	1,000.00
348	Lumber	400.00
355	Office Supplies	10.00
371	Sand & Gravel	60.00
372	Small Tools	75.00
		\$ <u>1,875.00</u>
		\$ <u>15,383.50</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Rodent Control Worker	\$108.50	\$ 1,302.00
1	Foreman	108.50	1,302.00
5	Laborers	.55 hr.	5,824.50
4	Trappers	97.50	4,680.00
<u>11</u>			\$ <u>13,108.50</u>

ACCOUNT NO. 4110PROMOTION OF PUBLIC HEALTHOTHER COMMUNICABLE DISEASE CONTROL1944
APPROVED
COUNCIL

	<u>OTHER SERVICES - 200</u>	
215	Car Allowance	\$ 420.00
	<u>MATERIALS & SUPPLIES - 300</u>	
314	Chemicals	\$ 50.00
319	Drugs	75.00
347	Laboratory	10.00
351	Medical	50.00
355	Office	25.00
		<u>\$ 210.00</u>
		<u>\$ 630.00</u>

ACCOUNT NO. 4111PROMOTION OF PUBLIC HEALTHPRE-NATAL & POST-NATAL SERVICES1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ <u>1,020.00</u>
	<u>OTHER SERVICES - 200</u>	
215	Car Allowance	\$ <u>840.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
319	Drugs	\$ 15.00
351	Medical Supplies	50.00
355	Office Supplies	10.00
		\$ <u>75.00</u>
		\$ <u>1,935.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Junior Stenographer	\$ 85.00	\$ <u>1,020.00</u>

ACCOUNT NO. 4112

PROMOTION OF PUBLIC HEALTH

INFANT & PRE-SCHOOL SERVICES

1944
APPROVED
COUNCIL

	<u>OTHER SERVICES - 200</u>	
215	Car Allowance	\$ 900.00
251	Laundry	25.00
		<u>\$ 925.00</u>
	 <u>MATERIALS & SUPPLIES - 300</u>	
314	Chemicals	\$ 30.00
319	Drugs	35.00
333	Groceries	25.00
346	Linen	25.00
351	Medical	75.00
355	Office	25.00
		<u>\$ 215.00</u>
		 <u>\$ 1,140.00</u>

ACCOUNT NO. 4113PROMOTION OF PUBLIC HEALTHSCHOOL CENTERED SERVICES1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ <u>675.00</u>
	<u>OTHER SERVICES - 200</u>	
215	Car Allowance	\$ <u>960.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
314	Chemicals	\$ 20.00
319	Drugs	50.00
346	Linen	50.00
351	Medical & Dental	50.00
355	Office Supplies	50.00
		\$ <u>220.00</u>
		\$ <u>1,855.00</u>

SALARIES & WAGES

		<u>RATE</u>	
<u>1</u>	School Dentist - 4 $\frac{1}{2}$ Months	\$150.00	\$ <u>675.00</u>

ACCOUNT NO. 4114

PROMOTION OF PUBLIC HEALTH

ADULT HEALTH SERVICE

1944
APPROVED
COUNCIL

OTHER SERVICES - 200
215 Car Allowance

\$ 300.00

MATERIALS & SUPPLIES - 300

319 Drugs

\$ 10.00

355 Office

10.00

\$ 20.00

\$ 320.00

HOSPITAL & CLINICAL SERVICESSUMMARY

	<u>1944</u> <u>APPROVED</u> <u>COUNCIL</u>
4211 Administrative	\$ 12,434.00
4212 Supervision	7,904.00
4213 Accounting	-5,378.00
4221 Plant Operation	19,225.00
4222 Plant Maintenance & Repairs	7,186.00
4223 Housekeeping	53,700.00
4225 Dietary	98,300.00
4231 Medical & Surgical	41,200.00
4232 Nursing Service	88,115.00
4233 Nursing Education-City	6,960.00
4234 Nursing Education-Federal	30,360.00
4235 Medical Records & Library	6,365.00
4241 X-Ray	6,400.00
4242 Laboratory	11,876.00
4243 Operating Rooms	10,845.00
4244 Delivery Rooms	4,320.00
4245 Pharmacy	3,716.00
4246 Out-Patient Service	10,976.00
4247 Capital Outlay	<u>2,700.00</u>
	<u>\$427,960.00</u>

HOSPITAL AND CLINICAL SERVICES

ADMINISTRATIVE

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 9,294.00
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 50.00
212	Telephone & Telegraph	1,640.00
213	Traveling Expense	200.00
214	Transportation	350.00
231	Advertising	100.00
232	Binding	25.00
233	Printing	50.00
		<u>\$ 2,415.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
355	Office Supplies	\$ 200.00
399	Sundry	500.00
		<u>\$ 700.00</u>
	<u>FIXED CHARGES - 400</u>	
423	Insurance-Bonding	\$ 25.00
		<u>\$ 12,434.00</u>

SALARIES & WAGES

		<u>RATE</u>	
4	Telephone Operators:		
	1 Operator	\$ 87.50	\$ 1,050.00
	1 Operator	85.00	1,020.00
	1 Operator	80.00	960.00
	1 Operator	65.00	780.00
3	Admission Clerks		
	1 Clerk	125.00	1,500.00
	1 Clerk	110.00	1,320.00
	1 Clerk	105.00	1,260.00
<u>1</u>	Night Watchman	117.00	1,404.00
<u>8</u>			<u>\$ 9,294.00</u>

HOSPITAL AND CLINICAL SERVICES

SUPERVISION

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ <u>7,104.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
355	Office Supplies	\$ <u>800.00</u>
		\$ <u>7,904.00</u>

SALARIES AND WAGES

		<u>RATE</u>	
1	Administrator	\$292.00	\$ 3,504.00
1	Director of Nursing	200.00	2,400.00
<u>1</u>	Stenographer	100.00	<u>1,200.00</u>
<u>3</u>			\$ <u>7,104.00</u>

ACCOUNT NO. 4213

HOSPITAL AND CLINICAL SERVICES

ACCOUNTING

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 4,308.00
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 120.00
233	Printing	150.00
		<u>\$ 270.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
355	Office Supplies	\$ 200.00
	<u>MAINTENANCE - 500</u>	
540	Office Equipment	\$ 600.00
		<u>\$ 5,378.00</u>

SALARIES & WAGES

		<u>RATE</u>	
<u>1</u>	Accountant	\$159.00	\$ 1,908.00
<u>2</u>	Bookkeepers	100.00	2,400.00
<u>3</u>			<u>\$ 4,308.00</u>

ACCOUNT NO. 4221

HOSPITAL AND CLINICAL SERVICES

PLANT OPERATION

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ <u>2,100.00</u>
	<u>OTHER SERVICES - 200</u>	
241	Electricity	\$ 10,800.00
242	Fuel - Gas	3,600.00
243	Water	1,500.00
		\$ <u>15,900.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
323	Electrical & Lighting Supplies	\$ 1,200.00
332	Oil & Grease	25.00
		\$ <u>1,225.00</u>
		\$ <u>19,225.00</u>

SALARIES & WAGES

		<u>RATE</u>	
<u>1</u>	Engineer	\$175.00	\$ <u>2,100.00</u>

ACCOUNT NO. 4222

HOSPITAL AND CLINICAL SERVICES

PLANT MAINTENANCE AND REPAIRS

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 3,186.00
	<u>MATERIALS & SUPPLIES - 300</u>	
360	Parts for Equipment	\$ 1,000.00
399	Sundry	500.00
		<u>\$ 1,500.00</u>
	<u>MAINTENANCE - 500</u>	
520	Buildings & Structures	\$ 500.00
530	Machinery & Equipment	2,000.00
		<u>\$ 2,500.00</u>
		<u>\$ 7,186.00</u>

SALARIES & WAGES

		<u>RATE</u>	
<u>1</u>	Maintenance Repairman	\$138.00	\$ 1,656.00
<u>1</u>	Maintenance Helper	127.50	1,530.00
			<u>\$ 3,186.00</u>

HOSPITAL AND CLINICAL SERVICESHOUSEKEEPING1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 29,850.00
	<u>OTHER SERVICES - 200</u>	
251	Laundry	\$ 16,000.00
	<u>MATERIALS & SUPPLIES - 300</u>	
307	Bedding	\$ 1,000.00
314	Chemicals	120.00
315	Clothing Material	900.00
337	Household & Cleaning	480.00
346	Linen Supplies	3,000.00
355	Office Supplies	50.00
399	Sundry Supplies	2,300.00
		<u>\$ 7,850.00</u>
		<u>\$ 53,700.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Housekeeper	\$132.50	\$ 1,590.00
1	Seamstress	70.00	840.00
1	Linen Room Supervisor	85.00	1,020.00
4	Linen Room Clerks:		
	1 Clerk	75.00	900.00
	3 Clerks	55.00	1,980.00
12	Janitors:		
	1 Janitor	85.00	1,020.00
	3 Janitors	80.00	2,880.00
	8 Janitors	75.00	7,200.00
5	Maids	55.00	3,300.00
9	Orderlies:		
	1 Orderly	90.00	1,080.00
	7 Orderlies	85.00	7,140.00
	1 Orderly	75.00	900.00
<u>33</u>			<u>\$ 29,850.00</u>

ACCOUNT NO. 4225

HOSPITAL AND CLINICAL SERVICES

DIETARY

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 22,200.00
	<u>MATERIALS & SUPPLIES - 300</u>	
311	Butcher's Supplies	\$ 25.00
315	Clothing Materials	25.00
317	Dietary Supplies	50.00
333	Groceries	74,100.00
340	Ice	200.00
344	Kitchen Supplies	600.00
346	Linen Supplies	100.00
355	Office Supplies	50.00
360	Parts for Equipment	400.00
399	Sundry Supplies	250.00
		<u>\$ 75,800.00</u>
	<u>MAINTENANCE - 500</u>	
550	Equipment	\$ 300.00
		<u>\$ 98,300.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Dietician	\$165.00	\$ 1,980.00
1	Assistant Dietician	110.00	1,320.00
5	Cooks:		
	1 Cook	90.00	1,080.00
	1 Cook	85.00	1,020.00
	1 Cook	75.00	900.00
	2 Cooks	60.00	1,440.00
14	Waitresses:		
	1 Waitress	60.00	720.00
	13 Waitresses	55.00	8,580.00
6	Dishwashers:		
	5 Dishwashers	75.00	4,500.00
	1 Dishwashers	55.00	660.00
<u>27</u>			<u>\$ 22,200.00</u>

HOSPITAL AND CLINICAL SERVICES

MEDICAL AND SURGICAL

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 16,110.00
	<u>MATERIALS & SUPPLIES - 300</u>	
319	Drugs	\$ 18,000.00
322	Educational	100.00
351	Medical & Surgical	5,330.00
357	Orthopedic Appliances	300.00
399	Sundry	1,160.00
		<u>\$ 24,890.00</u>
	<u>MAINTENANCE - 500</u>	
550	Equipment	\$ 200.00
		<u>\$ 41,200.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Chief Resident Physician	\$300.00	\$ 3,600.00
1	Senior Resident Physician	225.00	2,700.00
3	Resident Physicians:		
	2 Physicians	150.00	3,600.00
	1 Physician	125.00	1,500.00
2	Anaesthetist:		
	1 Anaesthetist	165.00	1,980.00
	1 Anaesthetist	80.00	960.00
<u>1</u>	Cast Technician	147.50	1,770.00
<u>8</u>			<u>\$ 16,110.00</u>

ACCOUNT NO. 4232

HOSPITAL AND CLINICAL SERVICES

NURSING SERVICE

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages.	\$ 74,865.00
	<u>OTHER SERVICES - 200</u>	
272	Allowances Other Than Car	\$ 12,600.00
	<u>MATERIALS & SUPPLIES - 300</u>	
355	Office Supplies	\$ 200.00
399	Sundry Supplies	450.00
		<u>\$ 650.00</u>
		<u>\$ 88,115.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Assistant Director of Nursing	\$150.00	\$ 1,800.00
1	Night Supervisor	140.00	1,680.00
1	Supervisor Annex	120.00	1,440.00
15	Head Nurses	100.00	18,000.00
24	General Duty Nurses	90.00	25,920.00
1	Matron & Librarian Dormitory	80.00	960.00
2	Student Nurses-Senior:		
	1 Student	10.00	120.00
	1 Student - 6 Mo. \$7.50, 6 Mo	10.00	105.00
1	Clerk Nursing Office	90.00	1,080.00
<u>36</u>	Ward Helpers	55.00	23,760.00
<u>82</u>			<u>\$ 74,865.00</u>

HOSPITAL AND CLINICAL SERVICES

NURSING EDUCATION - CITY

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 5,460.00
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 100.00
231	Advertising	100.00
		<u>\$ 200.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
309	Books	\$ 200.00
322	Educational	200.00
355	Office Supplies	250.00
361	Periodicals	100.00
368	Recreational Supplies	250.00
399	Sundry Supplies	300.00
		<u>\$ 1,300.00</u>
		<u>\$ 6,960.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Clinical Instructor	\$170.00	\$ 2,040.00
1	Education Director	150.00	1,800.00
1	Nursing Arts Instructor	135.00	1,620.00
<u>3</u>			<u>\$ 5,460.00</u>

HOSPITAL AND CLINICAL SERVICES

NURSING EDUCATION - FEDERAL

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 24,510.00
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 100.00
231	Advertising	100.00
281	Tuition Fees	800.00
		<u>\$ 1,000.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
309	Books	\$ 250.00
315	Uniforms	3,600.00
322	Educational	200.00
355	Office Supplies	200.00
361	Periodicals	100.00
368	Recreational	250.00
399	Sundry	250.00
		<u>\$ 4,850.00</u>
		<u>\$ 30,360.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Nursing Arts Instructor	\$125.00	\$ 1,500.00
1	Asst. Nursing Arts Instructor	110.00	1,320.00
82	Student Nurses:		
	6 Graduate-4-1-44	30.00	540.00
	18 Graduate-9-1-44-2 Mos.	20.00	720.00
	6 Mos.	30.00	3,240.00
	20 Graduate-9-1-45	20.00	4,800.00
	5 Graduate -2-1-46	20.00	1,200.00
	33 Graduate-6-1-46-2 Mos.	15.00	990.00
	10 Mos.	20.00	6,600.00
24	Precadets, to be admitted		
	3-1-1944	15.00	3,600.00
<u>108</u>			<u>\$ 24,510.00</u>

ACCOUNT NO. 4235

HOSPITAL AND CLINICAL SERVICES

MEDICAL RECORDS AND LIBRARY

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 5,790.00
	<u>OTHER SERVICES - 200</u>	
232	Binding	\$ 75.00
	<u>MATERIALS & SUPPLIES - 300</u>	
309	Books	\$ 200.00
355	Office Supplies	150.00
361	Periodicals	50.00
		<u>\$ 400.00</u>
	<u>FIXED CHARGES - 400</u>	
441	Subscriptions & Memberships	\$ 100.00
		<u>\$ 6,365.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Librarian	\$132.50	\$ 1,590.00
1	Assistant Librarian	100.00	1,200.00
1	Medical Historian	100.00	1,200.00
1	Clerk, Clinical Records	85.00	1,020.00
1	Clerk, Interpreter	65.00	780.00
<u>5</u>			<u>\$ 5,790.00</u>

HOSPITAL AND CLINICAL SERVICESX-RAY1944
APPROVED
COUNCIL

<u>MATERIALS & SUPPLIES - 300</u>		
314	Chemicals	\$ 800.00
323	Electrical & Lighting	100.00
346	Linen	200.00
351	Medical Supplies	250.00
355	Office Supplies	50.00
360	Parts for Equipment	600.00
380	X-Ray Supplies	4,200.00
399	Sundry	100.00
		<u>\$ 6,300.00</u>
<u>MAINTENANCE - 500</u>		
550	Equipment	<u>\$ 100.00</u>
		<u>\$ 6,400.00</u>

HOSPITAL AND CLINICAL SERVICESLABORATORY1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 9,936.00
	<u>MATERIALS & SUPPLIES - 300</u>	
314	Chemicals	\$ 490.00
319	Drugs	100.00
322	Educational	50.00
346	Linen	100.00
347	Laboratory	475.00
355	Office	200.00
360	Parts for Equipment	150.00
361	Periodicals	25.00
399	Sundry	200.00
		<u>\$ 1,790.00</u>
	<u>MAINTENANCE - 500</u>	
550	Equipment	\$ 150.00
		<u>\$ 11,876.00</u>

SALARIES & WAGES

		<u>RATE</u>	
2	Pathologist	\$ 75.00	\$ 1,800.00
5	Technicians:		
	1 Technician	138.00	1,656.00
	1 Technician	130.00	1,560.00
	2 Technicians	110.00	2,640.00
	1 Night Technician	35.00	420.00
1	Assistant Technician	90.00	1,080.00
<u>1</u>	Laboratory Helper	65.00	780.00
<u>9</u>			<u>\$ 9,936.00</u>

HOSPITAL AND CLINICAL SERVICESOPERATING ROOMS1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 1,620.00
	<u>MATERIALS & SUPPLIES - 300</u>	
314	Chemicals	\$ 100.00
315	Clothing & Clothing Materials	100.00
319	Drugs	7,000.00
323	Electrical & Lighting	50.00
346	Linen Supplies	400.00
351	Medical & Surgical	1,000.00
355	Office Supplies	25.00
360	Parts for Equipment	200.00
399	Sundry	100.00
		<u>\$ 8,975.00</u>
	<u>MAINTENANCE - 500</u>	
550	Equipment	\$ 250.00
		<u>\$ 10,845.00</u>

SALARIES & WAGES

		<u>RATE</u>	
<u>1</u>	Supervisor Operating Room	\$135.00	<u>\$ 1,620.00</u>

HOSPITAL AND CLINICAL SERVICESDELIVERY ROOMS1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 1,620.00
	<u>MATERIALS & SUPPLIES - 300</u>	
314	Chemicals	\$ 100.00
315	Clothing & Clothing Material	100.00
319	Drugs	1,000.00
323	Electrical & Lighting Supplies	25.00
346	Linen Supplies	400.00
351	Medical & Surgical	750.00
355	Office Supplies	25.00
360	Parts for Equipment	100.00
399	Sundry	100.00
		<u>\$ 2,600.00</u>
	<u>MAINTENANCE - 500</u>	
550	Equipment	\$ 100.00
		<u>\$ 4,320.00</u>

SALARIES & WAGESRATE

<u>1</u>	Supervisor	\$135.00	\$ 1,620.00
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HOSPITAL AND CLINICAL SERVICESPHARMACY1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 3,486.00
	<u>MATERIALS & SUPPLIES - 300</u>	
314	Chemicals	\$ 50.00
328	Flashlights & Supplies	30.00
347	Laboratory	30.00
355	Office Supplies	20.00
360	Parts for Equipment	50.00
399	Sundry	50.00
		<u>\$ 230.00</u>
		<u>\$ 3,716.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Pharmacist	\$185.50	\$ 2,226.00
2	Drug Clerks		
	1 Drug Clerk	75.00	900.00
	1 Drug Clerk	30.00	360.00
<u>3</u>			<u>\$ 3,486.00</u>

HOSPITAL AND CLINICAL SERVICESOUT-PATIENT SERVICE1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 7,176.00
	<u>OTHER SERVICES - 200</u>	
215	Car Allowance	\$ 300.00
	<u>MATERIALS & SUPPLIES - 300</u>	
314	Chemicals	\$ 500.00
319	Drugs	2,000.00
346	Linen Supplies	150.00
351	Medical & Surgical	400.00
355	Office Supplies	100.00
360	Parts for Equipment	50.00
399	Sundry	200.00
		<u>\$ 3,400.00</u>
	<u>MAINTENANCE - 500</u>	
550	Equipment	\$ 100.00
		<u>\$ 10,976.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Supervisor	\$120.00	\$ 1,440.00
1	Supervisor-Night Emergency Room	110.00	1,320.00
1	Technician	138.00	1,656.00
4	Clinic Assistants:		
	1 Assistant	65.00	780.00
	3 Assistants	55.00	1,980.00
<u>7</u>			<u>\$ 7,176.00</u>

HOSPITAL AND CLINICAL SERVICESCAPITAL OUTLAY1944
APPROVED
COUNCILCAPITAL OUTLAY - 4247
921 Buildings
931 Equipment
941 Furniture & Fixtures\$ 200.00
1,500.00
1,000.00
\$ 2,700.00