

ACCOUNT NO. 4300

PROMOTION OF PUBLIC WELFARE

SUMMARY

1944  
APPROVED  
COUNCIL

4301	Supervision	\$ 5,314.00
4302	Family Rehabilitation	6,582.00
4303	Child Welfare	6,960.00
4304	Municipal Institutional Care	10,976.00
4306	Public Assistance - General Relief	18,566.00
4308	Aid to Dependent Children	4,925.00
4309	Y.W.C.A. Assistance	<u>300.00</u>
		<u>\$ 53,623.00</u>

ACCOUNT NO. 4301

PROMOTION OF PUBLIC WELFARE

SUPERVISION

1944  
APPROVED  
COUNCIL

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ <u>3,924.00</u>
<u>OTHER SERVICES - 200</u>		
210	Consultant Physician	\$ 250.00
215	Car Allowance	300.00
232	Binding	25.00
233	Printing	50.00
		\$ <u>625.00</u>
<u>MATERIALS &amp; SUPPLIES - 300</u>		
309	Books	\$ 100.00
322	Educational	25.00
355	Office Supplies	200.00
399	Sundry	100.00
		\$ <u>425.00</u>
<u>FIXED CHARGES - 400</u>		
441	Subscriptions & Memberships	\$ <u>40.00</u>
<u>CAPITAL OUTLAY - 900</u>		
941	Office Equipment	\$ <u>300.00</u>
		\$ <u>5,314.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Executive Secretary	\$217.00	\$ 2,604.00
1	Office Secretary	110.00	1,320.00
<u>2</u>			\$ <u>3,924.00</u>

ACCOUNT NO. 4302

PROMOTION OF PUBLIC WELFARE

FAMILY REHABILITATION

1944  
APPROVED  
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 4,332.00
	<u>OTHER SERVICES - 200</u>	
213	Traveling Expense	\$ 100.00
215	Car Allowance	600.00
222	Hospital & Medical Service	300.00
223	Nursing Service	300.00
225	Housekeeping Aid	450.00
271	Tuition	200.00
		<u>\$ 1,950.00</u>
	<u>MATERIALS &amp; SUPPLIES - 300</u>	
357	Orthopedic Appliances	\$ 200.00
399	Sundry	100.00
		<u>\$ 300.00</u>
		<u>\$ 6,582.00</u>

SALARIES & WAGES

		<u>RATE</u>	
2	Social Workers	\$135.50	\$ 3,252.00
1	Clerk	90.00	1,080.00
<u>3</u>			<u>\$ 4,332.00</u>

PROMOTION OF PUBLIC WELFARE

CHILD WELFARE

1944  
APPROVED  
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 3,960.00
	<u>OTHER SERVICES - 200</u>	
215	Car Allowance	\$ 600.00
222	Hospital & Medical Service	300.00
226	General Subsistance	1,800.00
271	Tuition	200.00
		<u>\$ 2,900.00</u>
	<u>MATERIALS &amp; SUPPLIES - 300</u>	
399	Sundry	\$ 100.00
		<u>\$ 6,960.00</u>

SALARIES & WAGES

		<u>RATE</u>	
<u>1</u>	Child Welfare Consultant	\$180.00	\$ 2,160.00
<u>1</u>	Case Worker	150.00	1,800.00
<u>2</u>			<u>\$ 3,960.00</u>

PROMOTION OF PUBLIC WELFARE

MUNICIPAL INSTITUTIONAL CARE

1944  
APPROVED  
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ <u>1,626.00</u>
	<u>OTHER SERVICES - 200</u>	
215	Car Allowance	\$ <u>300.00</u>
	<u>MATERIALS &amp; SUPPLIES - 300</u>	
355	Office Supplies	\$ <u>50.00</u>
	<u>FIXED CHARGES - 400</u>	
461	T. B. Sanitorium	\$ <u>9,000.00</u>
		\$ <u>10,976.00</u>

SALARIES & WAGES

		<u>RATE</u>	
<u>1</u>	Social Worker	\$135.50	\$ <u>1,626.00</u>

ACCOUNT NO. 4306

PROMOTION OF PUBLIC WELFARE

PUBLIC ASSISTANCE-GENERAL RELIEF

1944  
APPROVED  
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 2,766.00
	<u>OTHER SERVICES - 200</u>	
215	Car Allowance	\$ 300.00
226	General Subsistence Care & Support	15,000.00
241	Electricity	100.00
243	Water	100.00
		<u>\$ 15,500.00</u>
	<u>FIXED CHARGES - 400</u>	
461	Old Ladies Home	\$ 300.00
		<u>\$ 18,566.00</u>

SALARIES & WAGES

		<u>RATE</u>	
<u>1</u>	Social Worker	\$135.50	\$ 1,626.00
<u>1</u>	Record Clerk	95.00	1,140.00
<u>2</u>			<u>\$ 2,766.00</u>

ACCOUNT NO. 4308

PROMOTION OF PUBLIC WELFARE

AID TO DEPENDENT CHILDREN

1944  
APPROVED  
COUNCIL

FIXED CHARGES - 400

461.1	Chalmers Nursery	\$ 1,140.00
461.2	Children's Home	900.00
461.3	Home for Dependent & Neglected Children	900.00
461.4	Home of Holy Infancy	600.00
461.5	Negro Nursery	800.00
461.6	Negro Youth Center	225.00
461.7	Perry Club for Girls	360.00
		<u>\$ 4,925.00</u>

ACCOUNT NO. 4309

PROMOTION OF PUBLIC WELFARE

Y. W. C. A. ASSISTANCE

1944  
APPROVED  
COUNCIL

461 FIXED CHARGES - 400  
Y. W. C. A.

\$ 300.00



MUNICIPAL ABATTOIR

SUMMARY

1944  
APPROVED  
COUNCIL

4611	Supervision & Clerical	\$ 10,570.00
4612	Stock Pens	4,136.00
4613	Killing Floor	29,574.00
4614	Cooler Rooms	9,134.00
4615	By Products	3,825.00
4616	Plant Operation	19,377.00
4621	General Maintenance	1,920.00
4622	Capital Outlay	<u>10,500.00</u>
		<u>\$ 89,036.00</u>

ACCOUNT NO. 4611

ABATTOIR

SUPERVISION & CLERICAL

1944  
APPROVED  
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 8,790.00
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 125.00
212	Telephone & Telegraph	250.00
215	Car Allowance	300.00
222	Hospital & Medical	200.00
		<u>\$ 875.00</u>
	<u>MATERIALS &amp; SUPPLIES - 300</u>	
319	Drugs	\$ 25.00
355	Office Supplies	600.00
		<u>\$ 625.00</u>
	<u>FIXED CHARGES - 400</u>	
413	Rents-Spur Track	\$ 30.00
431	Claims for Damaged Meat	200.00
		<u>\$ 230.00</u>
	<u>MAINTENANCE - 500</u>	
540	Office Equipment	\$ 50.00
		<u>\$ 10,570.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Superintendent	\$244.00	\$ 2,928.00
1	Bookkeeper & Asst. Supt.	190.00	2,280.00
2	Office Clerks:		
	1 Clerk	152.00	1,824.00
	1 Clerk	146.50	1,758.00
<u>4</u>			<u>\$ 8,790.00</u>

ACCOUNT NO. 4612

ABATTOIR

STOCK PENS

1944  
APPROVED  
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 3,936.00
	<u>MATERIALS &amp; SUPPLIES - 300</u>	
311	Butchers Supplies	\$ 100.00
355	Office Supplies	100.00
		<u>\$ 200.00</u>
		<u>\$ 4,136.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Weigher & Receiver	\$130.00	\$ 1,560.00
2	Weigher & Receivers' Helpers:		
	1 Helper	103.00	1,236.00
	1 Helper	95.00	1,140.00
<u>3</u>			<u>\$ 3,936.00</u>

ABATTOIR

KILLING FLOOR

1944  
APPROVED  
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 27,864.00
	<u>OTHER SERVICES - 200</u>	
251	Laundry	\$ 375.00
	<u>MATERIALS &amp; SUPPLIES - 300</u>	
311	Butchers Supplies	\$ 750.00
314	Chemicals	100.00
315	Clothing Material-Shrouding	230.00
337	Household & Cleaning	100.00
355	Office Supplies	25.00
372	Small Tools	110.00
399	Sundry	20.00
		<u>\$ 1,335.00</u>
		<u>\$ 29,574.00</u>

SALARIES & WAGES

	<u>RATE</u>	
1 Foreman & Operator	\$173.50	\$ 2,082.00
1 Knocker & Hanger	103.00	1,236.00
1 Sticker & Header	146.50	1,758.00
1 Sticker & Header's Helper	100.00	1,200.00
4 Floormen:		
2 Floormen	141.00	3,384.00
2 Floormen	120.00	2,880.00
1 Floorman's Helper	97.50	1,170.00
3 Rumpers & Splitters	146.50	5,274.00
2 Hide Droppers:		
1 Hide Dropper	130.00	1,560.00
1 Hide Dropper	103.00	1,236.00
1 Washer & Shrouder	103.00	1,236.00
1 Washer & Shrouder's Helper	97.50	1,170.00
1 Hasher & Wasner	103.00	1,236.00
1 Hasher & Washer's Helper	95.00	1,140.00
1 Tripe & Chitterling Washer	108.50	1,302.00
<u>18</u>		<u>\$ 27,864.00</u>

ABATTOIRCOOLER ROOM1944  
APPROVED  
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 8,484.00
	<u>OTHER SERVICES - 200</u>	
251	Laundry	\$ 375.00
	<u>MATERIALS &amp; SUPPLIES - 300</u>	
314	Chemicals	\$ 25.00
315	Clothing-Coats	150.00
355	Office Supplies	25.00
399	Sundry	75.00
		<u>\$ 275.00</u>
		<u>\$ 9,134.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	2nd Floor Cooler Operator	\$119.50	\$ 1,434.00
1	2nd Floor Cooler Operator's Helper	97.50	1,170.00
4	1st Floor Cooler Operators:		
	3 Operators	125.00	4,500.00
	1 Operator	115.00	1,380.00
<u>6</u>			<u>\$ 8,484.00</u>

ACCOUNT NO. 4615

ABATTOIR

BY-PRODUCTS

1944  
APPROVED  
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 3,630.00
	<u>MATERIALS &amp; SUPPLIES - 300</u>	
314	Chemicals	\$ 25.00
332	Oil-Lubricants	100.00
372	Small Tools	20.00
399	Sundry	50.00
		<u>\$ 195.00</u>
		<u>\$ 3,825.00</u>

SALARIES & WAGES

		<u>RATE</u>	
2	Cooker Operators:		
	1 Operator	\$105.00	\$ 1,260.00
	1 Operator	100.00	1,200.00
<u>1</u>	Meat & Bone Scrap Grinder	97.50	1,170.00
<u>3</u>			<u>\$ 3,630.00</u>

ABATTOIRPLANT OPERATION1944  
APPROVED  
COUNCIL

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 7,842.00
<u>OTHER SERVICES - 200</u>		
241	Electricity	\$ 4,800.00
242	Gas for Fuel	4,000.00
243	Water	1,600.00
372	Small Tools	40.00
		<u>\$ 10,440.00</u>
<u>MATERIALS &amp; SUPPLIES - 300</u>		
314	Chemicals	\$ 850.00
323	Electrical & Lighting	75.00
328	Flashlights & Flashlight Supplies	15.00
332	Gas, Oil & Grease	100.00
347	Laboratory Supplies	25.00
399	Sundry	30.00
		<u>\$ 1,095.00</u>
		<u>\$ 19,377.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Engineer	\$184.50	\$ 2,214.00
2	Engineer's Helpers:		
	1 Helper	125.00	1,500.00
	1 Helper	115.00	1,380.00
1	General Helper	115.00	1,380.00
1	Night Watchman & Engineer	114.00	1,368.00
<u>5</u>			<u>\$ 7,842.00</u>

ABATTOIR

GENERAL MAINTENANCE

1944  
APPROVED  
COUNCIL

MAINTENANCE - 500  
520 Buildings & Structures  
530 Machinery & Equipment

\$ 500.00  
1,420.00  
\$ 1,920.00



ABATTOIR

CAPITAL OUTLAY

1944  
APPROVED  
COUNCIL

CAPITAL OUTLAY - 900  
960 Buildings & Structures  
962 Machinery & Equipment

\$ 750.00  
9,750.00  
\$ 10,500.00

ACCOUNT NO. 5000

RECREATION

SUMMARY

1944  
APPROVED  
COUNCIL

5101	Supervision	\$ 14,873.00
5201	Zilker Springs	21,124.00
5202	Deep Eddy	9,053.00
5203	Sundry Pools	15,050.50
5301	Golf Course	18,422.00
5401	Playgrounds & Community Centers	18,858.00
5402	Athletics	5,367.50
5403	Austin Athletic Club	7,663.00
5501	Colored Activities	24,895.00
5601	Symphony Orchestra & Mixed Chorus	2,999.00
5701	Museums	3,167.00
5801	Community Music	4,125.00
5901	Maintenance Work Shop	8,906.00
		<u>\$154,503.00</u>

ACCOUNT NO. 5101RECREATIONSUPERVISION1944  
APPROVED  
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 13,098.00
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 50.00
212	Telephone & Telegraph	325.00
213	Traveling Expense	150.00
214	Transportation	800.00
233	Printing	25.00
		<u>\$ 1,350.00</u>
	<u>MATERIALS &amp; SUPPLIES - 300</u>	
355	Office Supplies	\$ 300.00
	<u>FIXED CHARGES - 400</u>	
441	Subscriptions & Memberships	\$ 100.00
	<u>MAINTENANCE - 500</u>	
540	Office Equipment	\$ 25.00
		<u>\$ 14,873.00</u>

SALARIES & WAGES

	<u>RATE</u>	
1 Director	\$287.50	\$ 3,450.00
1 Assistant Director	233.00	2,796.00
1 Women's & Girl's Director	190.00	2,280.00
1 Secretary	152.00	1,824.00
1 Utility Woman	114.00	1,368.00
1 Police Inspector	115.00	1,380.00
<u>6</u>		<u>\$ 13,098.00</u>

ACCOUNT NO. 5201

RECREATION

ZILKER SPRINGS

1944  
APPROVED  
COUNCIL

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 11,516.00
<u>OTHER SERVICES - 200</u>		
212	Telephone & Telegraph	\$ 50.00
215	Car Allowance	60.00
241	Electricity	1,850.00
243	Water	2,000.00
251	Laundry	900.00
		<u>\$ 4,860.00</u>
<u>MATERIALS &amp; SUPPLIES - 300</u>		
306	Bath Suits & Towels	\$ 402.00
314	Chemicals	100.00
323	Electrical & Lighting	25.00
337	Household & Cleaning	100.00
355	Office Supplies	25.00
372	Small Tools	50.00
399	Sundry	65.00
		<u>\$ 767.00</u>
<u>FIXED CHARGES - 400</u>		
423	Insurance - Bonding	\$ 10.00
<u>MAINTENANCE - 500</u>		
510	Grounds	\$ 1,035.00
520	Buildings & Structures	731.00
530	Equipment	365.00
		<u>\$ 2,131.00</u>
<u>CAPITAL OUTLAY - 900</u>		
913	Improvement to Grounds	\$ 1,415.00
931	Motored Equipment	425.00
		<u>\$ 1,840.00</u>
		<u>\$ 21,124.00</u>

SALARIES & WAGES

	<u>RATE</u>	
1	Manager - 6 Months	\$125.00 \$ 750.00
1	Caretaker	114.00 1,368.00
2	Laborers	97.50 2,340.00
2	Porters:	
	1 Porter	76.50 918.00
	1 Porter - 6 Months	90.00 540.00
	Cashier's as needed	.35 hr. 1,300.00
	Life Guards as needed	.35 hr. 1,950.00
	Locker Room Attendants	.25 hr. 2,000.00
	Extra Labor	350.00
		<u>\$ 11,516.00</u>

RECREATION

DEEP EDDY

1944  
APPROVED  
COUNCIL

PERSONAL SERVICES - 100

101 - Salaries & Wages \$ 4,183.00

OTHER SERVICES - 200

212 Telephone & Telegraph \$ 95.00  
215 Car Allowance 60.00  
241 Electricity 925.00  
243 Water 515.00  
251 Laundry 160.00  
\$ 1,755.00

MATERIALS & SUPPLIES - 300

306 Bath Suits & Towels \$ 205.00  
314 Chemicals 60.00  
323 Electrical & Lighting 15.00  
337 Household & Cleaning 40.00  
355 Office 20.00  
372 Small Tools 10.00  
399 Sundry 10.00  
\$ 360.00

FIXED CHARGES - 400

423 Insurance - Bonding \$ 10.00

MAINTENANCE - 500

510 Grounds & Pool \$ 250.00  
520 Buildings & Structures 170.00  
550 Other Equipment 335.00  
\$ 755.00

CAPITAL OUTLAY - 900

921 Buildings & Structures \$ 70.00  
951 Other Equipment 1,920.00  
\$ 1,990.00

\$ 9,053.00

SALARIES & WAGES

	<u>RATE</u>	
1 Manager - 6 Months	\$115.00	\$ 690.00
1 Porter	76.50	918.00
1 Night Man - 5 Months	50.00	250.00
Cashiers as needed	.35 Hr.	600.00
Life Guards as needed	.35 Hr.	925.00
Locker Room Attendants as needed	.25 Hr.	700.00
Extra Labor		100.00
		<u>\$ 4,183.00</u>

ACCOUNT NO. 5203

RECREATION

SUNDRY POOLS

1944  
APPROVED  
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 4,587.50
	<u>OTHER SERVICES - 200</u>	
215	Car Allowance	\$ 88.00
241	Electricity	500.00
243	Water	8,500.00
		<u>\$ 9,088.00</u>
	<u>MATERIALS &amp; SUPPLIES - 300</u>	
301	Agricultural & Horticultural	\$ 25.00
306	Bath Suits for Guards	50.00
314	Chemicals	125.00
323	Electrical & Lighting	200.00
337	Household & Cleaning	50.00
364	Playground	50.00
372	Small Tools	25.00
399	Sundry	100.00
		<u>\$ 625.00</u>
	<u>MAINTENANCE - 500</u>	
510	Grounds & Pools	\$ 300.00
520	Buildings & Structures	250.00
550	Other Equipment	200.00
		<u>\$ 750.00</u>
		<u>\$ 15,050.50</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Aquatic Supervisor - 3½ Mos.	\$125.00	\$ 437.50
	Life Guards as needed		4,150.00
<u>1</u>			<u>\$ 4,587.50</u>

RECREATIONGOLF COURSE1944  
APPROVED  
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 12,642.00
	<u>OTHER SERVICES - 200</u>	
212	Telephone & Telegraph	\$ 85.00
214	Transportation	15.00
215	Car Allowance	120.00
216	Motor Vehicle Hire	150.00
241	Electricity	1,750.00
242	Fuel & Gas	100.00
243	Water	545.00
251	Laundry	10.00
		<u>\$ 2,775.00</u>
	<u>MATERIALS &amp; SUPPLIES - 300</u>	
301	Agricultural & Horticultural	\$ 200.00
314	Chemicals	50.00
323	Electrical & Lighting	25.00
337	Household & Cleaning	35.00
340	Ice	150.00
355	Office	50.00
372	Small Tools	20.00
		<u>\$ 530.00</u>
	<u>FIXED CHARGES - 400</u>	
412	Rent-Land	\$ 60.00
	<u>MAINTENANCE - 500</u>	
510	Grounds	\$ 500.00
520	Buildings & Structures	305.00
550	Other Equipment	1,110.00
		<u>\$ 1,915.00</u>
	<u>CAPITAL OUTLAY - 900</u>	
913	Improvement to Grounds	\$ 425.00
941	Office Equipment	75.00
		<u>\$ 500.00</u>
		<u>\$ 18,422.00</u>

SALARIES & WAGES

	RATE	
1 Manager	\$157.50	\$ 1,890.00
1 Clerk	119.50	1,434.00
1 Foreman	109.00	1,308.00
1 Caddy Master	90.00	1,080.00
1 Porter	65.00	780.00
5 Laborers	97.50	5,850.00
Extra Labor		300.00
		<u>\$ 12,642.00</u>

RECREATIONPLAYGROUNDS AND COMMUNITY CENTERS1944  
APPROVED  
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 12,268.00
	<u>OTHER SERVICES - 200</u>	
215	Car Allowance	\$ 90.00
243	Water	2,145.00
		<u>\$ 2,235.00</u>
	<u>MATERIALS &amp; SUPPLIES - 300</u>	
314	Chemicals	\$ 25.00
323	Electrical & Lighting	250.00
337	Household & Cleaning	75.00
364	Playground	600.00
372	Small Tools	75.00
		<u>\$ 1,025.00</u>
	<u>FIXED CHARGES - 400</u>	
414	Rent - Public Address System	\$ 50.00
	<u>MAINTENANCE - 500</u>	
510	Grounds	\$ 750.00
520	Buildings & Structures	605.00
550	Other Equipment	675.00
		<u>\$ 2,030.00</u>
	<u>CAPITAL OUTLAY - 900</u>	
913	Improvement to Grounds	\$ 750.00
941	Office Equipment	150.00
951	Other Equipment	350.00
		<u>\$ 1,250.00</u>
		<u>\$ 18,858.00</u>

SALARIES & WAGES

	<u>RATE</u>	
1 Supervisor - 4 Months	\$152.00	\$ 608.00
1 Activity Director	150.00	1,800.00
21 Playground Leaders:		
10 Men Leaders		3,350.00
11 Women Leaders		4,050.00
3 Community Center Leaders	60.00	2,160.00
Pianist, as needed	.75 Hr.	50.00
Extra Leadership	.80 Hr.	250.00
<u>26</u>		<u>\$ 12,268.00</u>



RECREATION

ATHLETICS

1944  
APPROVED  
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 4,347.50
	<u>OTHER SERVICES - 200</u>	
215	Car Allowance	\$ 195.00
241	Electricity	450.00
		<u>\$ 645.00</u>
	<u>MATERIALS &amp; SUPPLIES - 300</u>	
314	Chemicals	\$ 10.00
368	Recreational	115.00
		<u>\$ 125.00</u>
	<u>MAINTENANCE - 500</u>	
510	Grounds	\$ 100.00
550	Other Equipment	150.00
		<u>\$ 250.00</u>
		<u>\$ 5,367.50</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Supervisor	\$200.00	\$ 2,400.00
1	Boy's Supervisor - 3½ Months	125.00	437.50
1	Caretaker, House Park - 4½ Months	80.00	360.00
	Umpires & Officials, as needed		1,100.00
	Extra Leadership, as needed		50.00
<u>3</u>			<u>\$ 4,347.50</u>

RECREATION  
AUSTIN ATHLETIC CLUB

1944  
APPROVED  
COUNCIL

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 5,823.00
<u>OTHER SERVICES - 200</u>		
211	Postage	\$ 35.00
212	Telephone & Telegraph	80.00
241	Electricity	500.00
242	Fuel - Gas	275.00
243	Water	225.00
251	Laundry	25.00
		<u>\$ 1,140.00</u>
<u>MATERIALS &amp; SUPPLIES - 300</u>		
322	Educational	\$ 25.00
323	Electrical & Lighting	25.00
337	Household & Cleaning	25.00
355	Office	75.00
368	Recreation	100.00
		<u>\$ 250.00</u>
<u>MAINTENANCE - 500</u>		
510	Grounds	\$ 100.00
520	Buildings & Structures	100.00
550	Other Equipment	50.00
		<u>\$ 250.00</u>
<u>CAPITAL OUTLAY - 900</u>		
951	Other Equipment	\$ 200.00
		<u>\$ 7,663.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Supervisor - 8 Months	\$152.00	\$ 1,216.00
1	Women's Leader	81.50	978.00
1	Office Attendant	76.00	912.00
1	Gymnasium Attendant - 9 Months	75.00	675.00
1	Caretaker	76.00	912.00
2	Pre-School Leaders - 6 Months	30.00	360.00
	Pianist		450.00
	Extra Leaders		320.00
<u>7</u>			<u>\$ 5,823.00</u>

RECREATION

COLORED

1944  
APPROVED  
COUNCIL

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 4,900.00
<u>OTHER SERVICES - 200</u>		
212	Telephone & Telegraph	\$ 80.00
215	Car Allowance	120.00
242	Fuel - Gas	50.00
243	Water	2,125.00
		<u>\$ 2,375.00</u>
<u>MATERIALS &amp; SUPPLIES - 300</u>		
314	Chemicals	\$ 45.00
323	Electrical & Lighting	20.00
337	Household & Cleaning	35.00
364	Playground Supplies	100.00
372	Small Tools	15.00
		<u>\$ 215.00</u>
<u>FIXED CHARGES - 400</u>		
414	Rent - Public Address System	\$ 45.00
<u>MAINTENANCE - 500</u>		
510	Grounds	\$ 110.00
520	Buildings & Structures	100.00
550	Other Equipment	150.00
		<u>\$ 360.00</u>
<u>CAPITAL OUTLAY - 900</u>		
921	Building-Community Center	\$ 17,000.00
		<u>\$ 24,895.00</u>

SALARIES & WAGES

	<u>RATE</u>	
1 Supervisor	\$119.50	\$ 1,434.00
1 Social & Recreation Worker	103.00	1,236.00
1 Playground Leader - 3 Months	100.00	300.00
2 Community Center Leaders 3-Mos.	75.00	450.00
2 Life Guards - 4 Months	75.00	600.00
1 Caretaker	65.00	780.00
Extra Labor		100.00
<u>8</u>		<u>\$ 4,900.00</u>

ACCOUNT NO. 5601

RECREATION

SYMPHONY ORCHESTRA AND MIXED CHORUS

1944  
APPROVED  
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ <u>2,604.00</u>
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 50.00
212	Telephone & Telegraph	10.00
241	Electricity	50.00
242	Fuel - Gas	25.00
243	Water	10.00
		\$ <u>145.00</u>
	<u>MATERIALS &amp; SUPPLIES - 300</u>	
323	Electrical & Lighting	\$ 15.00
337	Household & Cleaning	10.00
352	Musical	150.00
355	Office	25.00
		\$ <u>200.00</u>
	<u>MAINTENANCE - 500</u>	
520	Buildings & Structures	\$ <u>50.00</u>
		\$ <u>2,999.00</u>

SALARIES & WAGES

<u>1</u>	Conductor	<u>RATE</u> \$217.00	\$ <u>2,604.00</u>
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ACCOUNT NO. 5701RECREATIONMUSEUMS1944  
APPROVED  
COUNCILPERSONAL SERVICES - 100  
101 Salaries & Wages

\$ 2,352.00

OTHER SERVICES - 200212 Telephone & Telegraph  
241 Electricity  
242 Fuel - Gas  
243 Water\$ 145.00  
150.00  
75.00  
60.00  
\$ 430.00MATERIALS & SUPPLIES - 300323 Electrical & Lighting  
337 Household & Cleaning  
372 Small Tools\$ 25.00  
20.00  
15.00  
\$ 60.00MAINTENANCE - 500510 Grounds  
520 Buildings & Structures\$ 50.00  
275.00  
\$ 325.00

\$ 3,167.00

SALARIES & WAGES

		<u>RATE</u>	
1	Curator - Ney	\$ 65.00	\$ 780.00
1	Curator - O'Henry	55.00	660.00
1	Yardman - Ney	76.00	912.00
<u>3</u>			<u>\$ 2,352.00</u>

ACCOUNT NO. 5801RECREATIONCOMMUNITY MUSIC

1944  
 APPROVED  
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ <u>1,105.00</u>
	<u>OTHER SERVICES - 200</u>	
209	Concert Bands & Orchestra	\$ <u>2,550.00</u>
	<u>MATERIALS &amp; SUPPLIES - 300</u>	
399	Sundry	\$ <u>230.00</u>
	<u>FIXED CHARGES - 400</u>	
414	Rent - Public Address System	\$ <u>240.00</u>
		\$ <u>4,125.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Song Leader	\$	\$ 188.00
	14 Nights @ \$10.00		
	12 Nights @ 4.00		
1	Pianist	.75 Hr.	122.00
1	Projection Operator	3.00 Night	90.00
2	Band Leaders		
	1 White - 3 Months	125.00	375.00
	1 Colored - 3 Months	110.00	330.00
			\$ <u>1,105.00</u>

RECREATIONMAINTENANCE WORK SHOP1944  
APPROVED  
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 7,026.00
	<u>OTHER SERVICES - 200</u>	
214	Transportation	\$ 760.00
242	Fuel - Gas	100.00
		<u>\$ 860.00</u>
	<u>MATERIALS &amp; SUPPLIES - 300</u>	
323	Electrical & Lighting	\$ 20.00
337	Household & Cleaning	15.00
340	Ice	10.00
372	Small Tools	50.00
399	Sundry	25.00
		<u>\$ 120.00</u>
	<u>MAINTENANCE - 500</u>	
520	Buildings & Structures	\$ 50.00
550	Other Equipment	100.00
		<u>\$ 150.00</u>
	<u>CAPITAL OUTLAY - 900</u>	
931	Motored Equipment	\$ 700.00
951	Other Equipment	50.00
		<u>\$ 750.00</u>
		<u>\$ 8,906.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Foreman	\$141.00	\$ 1,692.00
1	Shopman	130.00	1,560.00
2	Truck Drivers	108.50	2,604.00
<u>1</u>	Laborer	97.50	1,170.00
<u>5</u>			<u>\$ 7,026.00</u>

LIBRARIES

SUMMARY

6101 Main Library  
6102 Branch Library

1944  
APPROVED  
COUNCIL

\$ 28,949.00  
4,212.00  
\$ 33,161.00



MAIN LIBRARY1944  
APPROVED  
COUNCILPERSONAL SERVICES - 100101 Salaries & Wages \$ 16,914.00OTHER SERVICES - 200

211	Postage	\$	125.00
212	Telephone & Telegraph		170.00
215	Car Allowance		360.00
232	Binding		50.00
233	Printing		90.00
241	Electricity		1,500.00
242	Gas for Fuel		500.00
243	Water		220.00
251	Laundry		10.00
		\$	<u>3,025.00</u>

MATERIALS & SUPPLIES - 300

309	Books	\$	5,300.00
323	Electrical & Lighting		60.00
337	Household & Cleaning		100.00
355	Office Supplies		150.00
360	Periodicals		200.00
		\$	<u>5,810.00</u>

FIXED CHARGES - 400441 Subscriptions & Memberships \$ 250.00MAINTENANCE - 500

520	Buildings	\$	2,250.00
530	Machinery & Equipment		100.00
550	Other Equipment-Books		500.00
		\$	<u>2,850.00</u>

CAPITAL OUTLAY - 900951 Other Equipment \$ 100.00\$ 28,949.00SALARIES & WAGES

		<u>RATE</u>	
1	Librarian	\$200.50	\$ 2,406.00
1	Librarian's Assistant	125.00	1,500.00
1	Cataloguer	141.00	1,692.00
3	Librarians-Children's Loan Assistants:		
	2 Assistants	135.50	3,252.00
	1 Assistant	130.00	1,560.00
1	General Helper	97.50	1,170.00
1	Librarian - Reference	130.00	1,560.00
2	Porters	108.50	2,604.00
	Extra Help:		
1	Cataloguer's Assistant	35.00	420.00
	Pages	.25 hr.	300.00
	Vacation and Emergency		450.00
			\$ <u>16,914.00</u>

BRANCH LIBRARY

1944  
APPROVED  
COUNCIL

PERSONAL SERVICES - 100

101 Salaries & Wages \$ 2,605.00

OTHER SERVICES - 200

211 Postage \$ 10.00  
212 Telephone & Telegraph 72.00  
232 Binding 10.00  
233 Printing 5.00  
241 Electricity 115.00  
242 Gas for Fuel 50.00  
243 Water 45.00  
\$ 307.00

MATERIALS & SUPPLIES - 300

309 Books \$ 750.00  
323 Electrical & Lighting 10.00  
337 Household & Cleaning 30.00  
355 Office Supplies 5.00  
360 Periodicals 40.00  
\$ 835.00

FIXED CHARGES - 400

441 Subscriptions & Memberships \$ 10.00

MAINTENANCE - 500

520 Buildings \$ 375.00  
530 Machinery & Equipment 10.00  
550 Other Equipment-Books 50.00  
\$ 435.00

CAPITAL OUTLAY - 900

951 Other Equipment \$ 20.00

\$ 4,212.00

SALARIES & WAGES

	<u>RATE</u>	
1 Librarian	\$108.50	\$ 1,302.00
1 Porter	81.50	978.00
1 Extra Help	.44 hr.	325.00
<u>3</u>		<u>\$ 2,605.00</u>