

Regular meeting of the City Council : Austin, Texas, March 11th 1915.

The Council was called to order by the Mayor : Roll called :

Present Mayor Wooldrdige, Councilmen Anthony, Bartholomew, Haynes & Powell 5

Absent none.

The minutes of the last regular and subsequent recessed meetings were read and approved.

Reports of City Officers:

The Mayor laid before the Council the reports of the Sexton and the Matron of the Hospital, which were read and ordered filed :

Councilman Powell offered the following resolution :

A resolution finally accepting pavement and improvement of 16th street from the east line of Sabine street.

*Pavement 16th St
Accepted*

Whereas , the Supt of Streets and Public Improvements has filed his report with the City Council to the effect that the Texas Bitulithic Compa has completed the work of paving and improving of 16th street from the east line of Congress Avenue to the west line of Sabine street ,under contract with the City , and that said work has been fully done in strict accordance with said contract and specifications adopted by the City, Therefore,

Be it resolved by the City Council of the City of Austin, Texas: That the said work of improvement be finally accepted by the City and that the final estimate due by the City to the said Company be paid.

The resolution was adopted by the following vote :

Yeas Mayor Wooldrdige, Councilmen Anthony, Bartholomew, Haynes & Powell 5 Nays none.

Approved, A P Wooldrdige, Mayor .

Councilman Powell offered the following resolution :

~~Be~~ Be it resolved by the City Council of the City of Austin, Texas : That the Supt of Streets and Public Improvements be and he is hereby authorized to sell the Gasoline Steam Reller now belonging to the Austin Street Dept:

*Sub Streets
Authorized to sell
Roll call.*

The resolution was adopted by the following vote :

Yeas Mayor Wooldrdige, Councilmen Anthony, Bartholomew, Haynes & Powell 5 Nays none,

Unfinished business :

The Mayor laid before the Council the following resolution, which had been read on the 3rd day of March and laid over:

Resolved by the City Council of the City of Austin, Texas:

That the Budget of the Mayor of the City of Austin for the Water, Light and Power Dept of this City for the year 1915, dated March 3rd 1915, and appropriating the gross sum of \$ 407,086.39, be and the same is hereby approved and the

*Water Dept Budget
1915. Approved*

. specific appropriations therein recommended and the same are hereby made.

The resolution was adopted by the following vote :

Yeas Mayor Wooldridge, Councilmen Anthony, Bartholemew, Haynes & Powell 5
Nays none .

March 17th 1915.

The Mayor laid before the Council the following resolution :

Resolved by the City Council of the City of Austin :

*W. E. Mosteller
Appointed Judge
Election*

That W E Mosteller be and he is hereby chosen Assistant Judge for the First Ward of this City in place of John Wende resigning.

The resolution was adopted by the following vote :

Yeas Mayor Wooldridge, Councilmen Anthony, Bartholomew, Haynes & Powell 5
Nays none.

Approved, A P Wooldridge, Mayor.

Budget of

The Water ,Light and Power Department

of the City of Austin, Texas ,

for the year A D 1915.

To the Honorable City Council of the City of Austin, Texas :

Gentlemen :

I respectfully submit below a budget for the Water, Light and Power Department of the City of Austin for the year A D 1915, of which I ask your approval.

*Water Light
Budget
1915*

The probable income of the Water, Light and Power Department of this City for the year A D 1915, including cash on hand December 31st 1914, is \$ 407,086.39 , which income is derived from the following sources :

January 1st ,1915, Balance cash on hand with Treasurer	\$ 140,387.23
" " # Cashier's fund	300.00
Total Cash	\$ 140,687. 23
Estimated receipts for 1915, based on receipts for 1914 as follows:	
Receipts from Water Earnings	\$ 96,918.13
" " Light "	118,726. 97
" " Power "	30,787. 06
" " Daily Balances	1,790.33
" " Sale of Meters ,Material, Commissions, etc	13,746. 34
" " Advanced Credits	66.05
" " Sundry other collections	4,364.28
Total Estimated receipts for 1915, including cash on hand January 1st 1915,	\$ 266,399. 16
	\$ 407,086.39

Out of this Gross income of the Water, Light and Power Department for the year 1915, I recommend the following appropriations:

Office

Salary of Superintendent (Balance to be paid out of the General fund	\$ 1,000.00
Salary of Assistant Superintendent at \$ 150.00 per Month	1,800.00
Salary of Cashier at \$ 150.00 per month	1,800.00
Salary of Assistant Cashier at \$ 110.00 per month	1,320.00
Salary of Chief Book-keeper at \$ 130.00 per month	1,560.00
Salaries of 3 Assistant Book-keepers at \$ 87.50 per Month	3,150.00
Salary of Storekeeper at \$ 85.00 per month	1,020.00
Salary of one Clerk at \$ 75.00 per month	900.00
Part Salary of City Clerk at \$ 25.00 per month	300.00
	120.00
Part Salary of Stenographer at \$ 10.00 per month	\$ 12,790.00
	\$ 12,790.00

Plant

Salary of Chief Engineer at \$ 130.00 per month	\$ 1,560.00
Salary of 1 Assistant Engineer at \$ 90.00 per month	1,080.00
Salary of 1 Pump Foreman at \$ 90.00 per month	1,080.00
Salaries of 3 Pump Tenders at \$ 80.00 per month each	2,880.00
Salaries of 2 Engineers at \$ 80.00 per month each	1,920.00
Salaries of 5 Firemen at \$ 2.50 per day each ,for each days work	4,562.00
Salary of 4 Coal Passers at \$ 2.00 per day each for each days work	2,920.00
Salary 1 General Repairer at \$ 75.00 per month	900.00
Salary 1 Blacksmith at \$ 75.00 per month	900.00
Salary 1 Dynamo Tender at \$ 85.00 per month	1,020.00
Salaries of 2 Dynamo Tenders at \$ 80.00 per month each	1,920.00
Salary 1 Electrical Repairer at \$ 80.00 per month	960.00
Salary 1 Keeper Reservoir at \$ 50.00 per month	600.00
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	\$ 23,202.50

Rebuilding the dam :

Salary of Consulting Engineer at \$ 150.00 per month(4 months)	600.00
Traveling and other expenses for consulting Engineer	100.00
Salary of Inspecting Engineer at \$ 125.00 per month (4months)	500.00
Overflowed Land caused by rebuilding the dam	10,000.00
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Total for rebuilding the dam	\$ 11,200.00

Water Line:

Salary of Foreman at \$ 125.00 per month	\$ 1,500.00
Salary of 1 Plumber at \$ 80.00 per month	960.--
Salary of 2 Plumbers at \$ 75.00 per month	1,800.00
Salary of 1 Meter repairer at \$ 75.00 per month	900.00
Salary of 1 Meter reader at \$ 90.00 per month	1,080.00
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Total for Water line	\$ 6,240.00

Electric Line :

Salary 1 Meter Reader at \$ 90.00 per month	\$ 1,080.00
Salary 1 Lineman with wagon at \$ 90.00 per month	1,800.00
Salary 1 Lineman with wagon at \$ 85.00 per month	1,020.00
Salary 1 Lineman with wagon at \$ 80.00 per month	960.00
Salary 1 Night Lineman at \$ 85.00 pr Month	1,020.00
Salary Meter Tester at \$ 80.00 per month	960.00
Total for Electric Line	\$ 6,120.00

Other expenses :

Buildings and Grounds	\$ 1,000.00
Machinery & Equipment	5,000.00
Temporary Labor Plant and Lines	40,000.00
Fuel	15,000.00
Unloading Fuel	1,200 .00
Oil & Waste	1,000.00
Insurance on building ,etc	350.00
Insurance Liability- Balance due for 1914	1,701.48
" " for 1915	1,805. 00
Printing ,Stationery & Postage	1,800.00
For Purchase of Material	50,000.00
Damages , Costs & Attorneys fees	1,000.00
Additional Water Supply) including Trench)	12,000.00
Incidentals(including Telegrams ,Telephone accounts ,Ice, etc)	2,500.00
Miscellaneous items (including refunds, etc)	1,000.00
Improvement in Power House	500.00
Annual Payment on Old Water Co'S Plant	22,500.00
First Payment on Dam ,Power House & Reservoir	100,000.00
First Sem-annual payment to City Water Power Co	32400.00
Payment to City Water Power Co to Dec 31st .(3 months	16,200.00
For Redemption of Refunding bonds	15,000.00
Total for other expenses	\$ 331, 956.48

Summary :

Office Employees - Salaries	\$ 12,970.00
Plant Employees	23,202.50
REbuilding Dam	11,200.00
Water Line Employees Salairies	6,240.00
Electric Line Employees Salaries	6,120.00
Temporary Labor, Plant & Lines	40,000.00
Buildings & Grounds	1,000.00
Machinery & Equipment	5,000.00
Fuel	15,000.00
Unloading fuel	1,200.00
Oil & Waste	1,000.00
Printing, Stationery & Postage	1,800.00
Insurance, Buildings,etc	350.00
	<u>over</u>

Insurance, Liability, Balance for 1914,	\$ 1,701.48	
" " 1915	1,805.00	
Damages, Costs & Attorneys fees	1,000.00	
Purchase of Material	50,000.00	
Incidentals	2,500.00	
Miscellaneous	1,000.00	
Improvements in Power House	500.00	
Annual Payment on Old Waters Companies Plant & Interest	22,500.00	
First Payment on Dam, Power House & Reservoir	100,000.00	
Semi-annual payment to City Water Power Co	32,400.00	
Payment to City Water Power Company to Dec 31st, (3 months)	16,200.00	
For redemption of refunding bonds (Old Dam)	25,000.00	
Additional Water supply, including trench	12,000.00	
Total	\$ 396,598.98	<i>509.00</i>
Estimated income in 1915	\$ 407,086.39	
" Expenses in 1915	\$ 396,598.98	
Estimated receipts exceed estimated expenses in 1915	\$ 11,487.41	

As the City is about to pass from a steam to a water power plant and the results unavoidably will be somewhat uncertain for at least some time to come, I suggest that this balance of \$ 11,487.41, be kept in tact awaiting future assignments by the City Council.

Respectfully,

A P Wooldridge,

Mayor.

The council then adjourned.

J. O. Johnson
City Clerk