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12-15-05

## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Budget Officer *M for Greg Canally*  
**DATE:** December 15, 2005  
**SUBJECT:** Southwest Key's Go for the Gold

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This item on the December 15, 2005 Council Agenda is to approve the waiver of certain fees under Chapter 14-8 for the Southwest Key's fifth Annual Go For the Gold 10K and Fiesta 5K Fun Run charity races being held on Saturday, March 6, 2006, will have the following fiscal impact:

**Fee waivers:**

\$ 250	Application Fee
\$ 33	Sound Amplification Fee
\$ 76	Safety Inspection
<u>\$ 1,500</u>	<u>Permit Fee</u>
\$ 1,859	Total fee waivers

**Non-fee waiver cost:**

<u>\$ 7,119</u>	<u>Austin Police Department</u>
\$ 7,119	Total non-fee waiver cost waived

In summary, the total cost impact of this item is \$8,978.

As outlined in Resolution No. 021003-40, Council Member Dunkerley has agreed to apply \$619.68 in reimbursements to her Council Office fee waiver allocation budget, Council Member Alvarez has agreed to apply \$619.66 in reimbursements to his Office's allocation budget, and Council Member Kim has agreed to apply \$619.66 in reimbursements to her Office's allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver/reimbursement of these fees reduces potential revenues that could be realized.