



**Change order  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 4  
AGENDA DATE: Thu 12/15/2005  
PAGE: 1 of 3**

**SUBJECT:** Authorize execution of change order # 2 to the construction contract with AUSTIN ENGINEERING COMPANY, INC., Austin, TX, for the Mueller Cameron Road 16-Inch Waterline Phase One North Water Pressure Zone Water Improvements (RMMA Redevelopment) in the amount of \$15,213.51, for a total contract amount not to exceed \$922,007.01.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$15,213.51 is included in the Fiscal Year 2005-2006 Capital Budget of the Austin Water Utility.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Austin Water Utility  
**DEPARTMENT:**

**DIRECTOR'S  
AUTHORIZATION:** Chris Lippe

**FOR MORE INFORMATION CONTACT:** Phillip Jaeger, 972-0232; Denise Avery, 972-0104

**PRIOR COUNCIL ACTION:** The original construction contract was approved by Council on August 26, 2004.

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** N/A

**MBE / WBE:** 11.61% MBE and 16.10% WBE subcontractor participation to date.

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This construction contract provided for water system improvements in Cameron Road between Corona Drive and the Robert Mueller Municipal Airport Redevelopment (RMMA). The improvements will bring North Water Pressure Zone water service to the first phase of the RMMA project.

The proposed improvements include the installation of approximately 3,300 linear feet of 16-inch water main in Cameron Road at Corona Drive, south along Cameron Road to East 51st Street and east along East 51st Street to Lancaster Court and the RMMA site.

Due to the unknown subsurface conditions and utility conflicts this change order is the final closeout of this project and deals with numerous new, additional and deleted quantities that were required to complete the proposed water improvements.

**AUTHORIZATION HISTORY**

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$828,140.00	8/26/04 -- Original contract for Mueller Cameron Road 16-Inch Waterline Phase One North Water Pressure Zone Water Improvements
\$78,653.50	08/08/05 (Administrative Authority) -- Change Order #1 -- Additional and deleted quantities
\$15,213.51	Proposed (Council) -- Change Order #2



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**\$922,007.01 Total Contract Authorization**

**CONTRACT HISTORY**

<u>AMOUNT</u>	<u>DATE -DESCRIPTION (CO%/CUMULATIVE CO%)</u>
\$828,140.00	8/26/04 – Original contract for Mueller Cameron Road 16-Inch Waterline Phase One North Water Pressure Zone Water Improvements
\$78,653.50	08/08/05 (Administrative Authority) – Change Order #1 – Numerous new, additional and deleted quantities (9.50%/9.50%)
\$15,213.51	Proposed (Council) – Change Order #2 – Numerous new, additional and deleted quantities at closeout (1.84%/11.33%)

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**\$922,007.01 Total Contract Expenditures**

**11.33% Cumulative Change Orders**

Participation sub-goals stated in the original approved compliance plan were 3.02% African American, 13.39% Hispanic, 0.29% Native/Asian American, and 10.25% WBE. Participation for this change order:

<b>PRIME</b>	<b>\$31,694.75</b>	<b>7.41%</b>
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<b>Austin Engineering Company, Inc., Austin, TX</b>	<b>\$31,694.75</b>	<b>7.41%</b>
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<b>WBE TOTAL – SUBCONTRACTORS</b>	<b>\$9,000.00</b>	<b>59.16%</b>
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<b>N-Line Traffic Maintenance, Austin, TX (Barricades)</b>	<b>\$9,000.00</b>	<b>59.16%</b>
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<b>NON-M/WBE TOTAL – SUBCONTRACTORS</b>	<b>(\$25,481.24)</b>	<b>-25.66%</b>
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<b>J.D. Ramming Paving Co., Inc., Austin, TX (HMAC Paving)</b>	<b>(\$25,481.24)</b>	<b>-25.66%</b>
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**Overall participation for the entire project, including this change order:**

**PRIME:**

**61.64%**

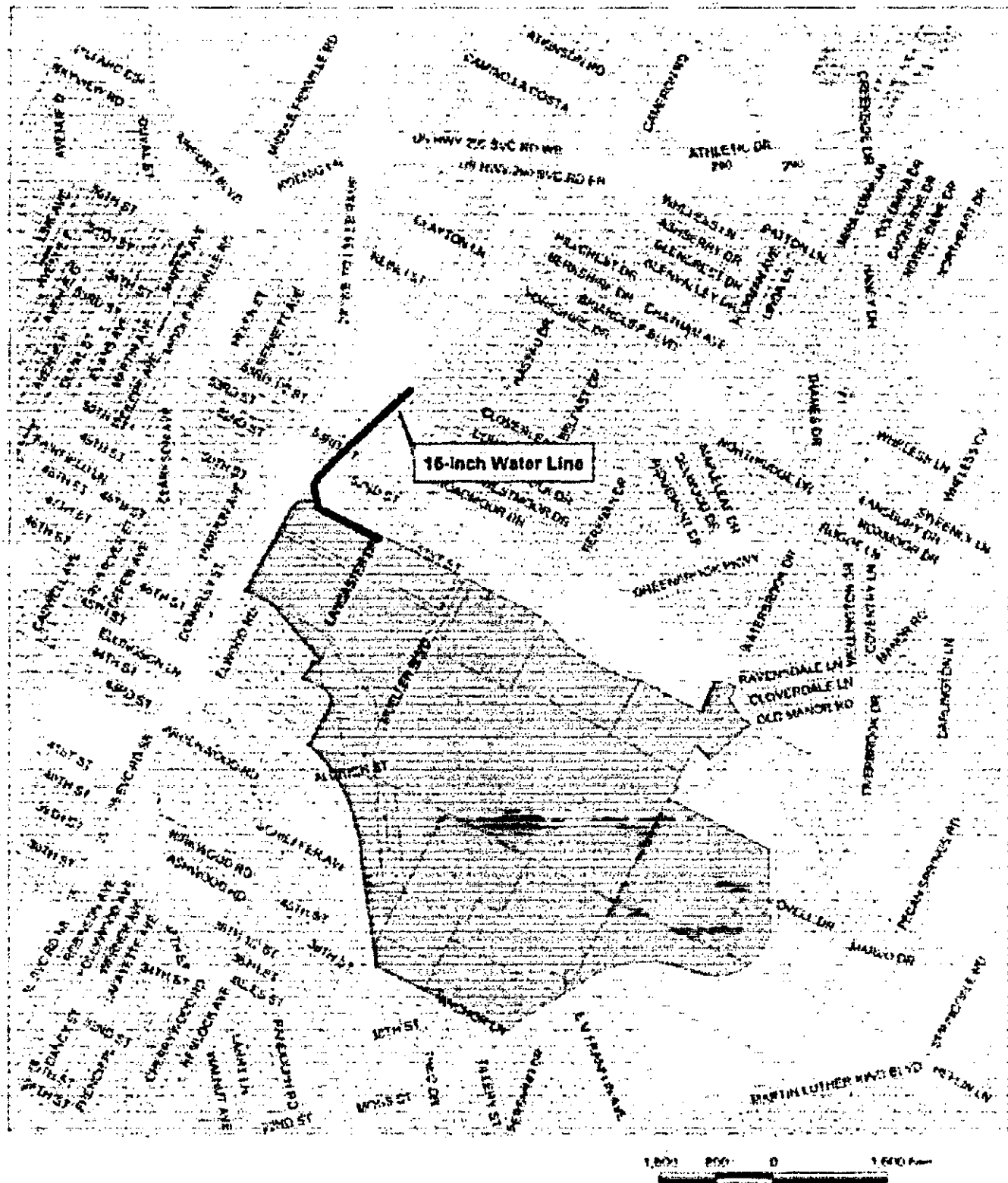
**SUBCONTRACTORS:**



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0.05% MB; 11.27% MH, 0.29% MA, 16.10% WBE and 10.43% Non-M/WBE subcontractor participation.



 RMMA Redevelopment

**Mueller Cameron Road 16-Inch Waterline  
Phase One North Water Pressure Zone  
Water Improvements (RMMA Redevelopment)  
LOCATION MAP**

# CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

12/15/05  
Resolution  
Austin Water Utility

**DESCRIPTION:**

Authorize execution of a change order #2 to the construction contract with AUSTIN ENGINEERING COMPANY, INC., Austin, TX, for the Mueller Cameron Road 16-Inch Waterline Phase One North Water Pressure Zone Water Improvements (RMMA Redevelopment) in the amount of \$15,213.51 for a total contract amount not to exceed \$922,007.01.

**FINANCIAL INFORMATION:**

Parent Project Name:	Water Unfunded Future
Project Authorization:	2005-06 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	3960 227 1019

Current Appropriation	\$ 352,445,739.00
Unencumbered Balance	132,794,330.52 *
Amount of This Action	<u>(15,213.51)</u>
Remaining Balance	<u>\$ 132,779,117.01</u>
Current Available Balance	\$ 140,103,139.41
Less Outstanding Commitments	<u>(7,308,808.89)</u>
Estimated Unencumbered Balance	<u>\$ 132,794,330.52 *</u>

Utility Finance:

  
David Anderson, Utility Finance Manager

Date: 12/15/05

REF. # 3960 227 7791