



**Interlocal Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 7
AGENDA DATE: Thu 12/15/2005
PAGE: 1 of 2**

SUBJECT: Approve an Interlocal Agreement between the City, Capital Metropolitan Transportation Authority (CMTA) and the Austin-San Antonio Intermunicipal Commuter Rail District for joint funding of a feasibility study on the location of an intermodal transit station in the vicinity of the Seaholm District, bounded on the west by North Lamar Boulevard, on the north by West Fifth Street, on the east by West Avenue and on the south by West Cesar Chavez Street in an amount not to exceed \$51,413.43.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Capital Budget of the Economic Growth and Redevelopment Services Office, with City and CMTA funding derived from CMTA quarter cent funds previously made available to the City in the Fiscal Year 2002 quarter cent allocation.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Economic Growth and **DIRECTOR'S**
DEPARTMENT: Redevelopment Services **AUTHORIZATION:** Sue Edwards

FOR MORE INFORMATION CONTACT: Austan Librach, Assistant Director / 974-2357; Greg Kiloh, Urban Design Planner / 974-7836

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: Recommended by the Land Use and Transportation Subcommittee.

PURCHASING: N/A

MBE / WBE: N/A

The Seaholm District is one of the most important future transit hubs in the City of Austin (COA). It is one of two or three locations within City limits that could potentially link the Capital Metropolitan Transportation Authority (CMTA) proposed rail transit improvements with that of the Austin-San Antonio Intermunicipal Commuter Rail District (A-SAICRD) along the Union Pacific Railroad line, and the only one located in Downtown Austin.

Numerous public and private developments are currently proposed in the District, making it imperative that decisions be made in advance of transit improvements on the location and configuration of future transit facilities. The proposed study will be a collaborative effort between the two transit agencies and the City, and will determine the technical requirements for future transit improvements so that other proposed developments can proceed without compromising the transit agencies' ability to make future improvements.

The work contemplated for this Seaholm station analysis will be undertaken on behalf of the COA, CMTA and the A-SAICRD by Carter & Burgess Inc. and managed by A-SAICRD staff as an additional added task to their existing contract with A-SAICRD (P&PE Work Authorization No. 2 - Seaholm Station Location Analysis).



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The agreed cost sharing for this work is A-SAICRD 33%, CMTA 33%, COA 33% with the funding for the CMTA and COA shares to come from quarter cent funding previously made available to the COA in the FY 2002 allocation in Category 1 – Regional Mobility Projects, project – Intermodal Station Planning and Implementation.

**CIP
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/15/2005
Resolution not Required
Economic Growth and Redevelopment Services

DESCRIPTION: Approve an Interlocal Agreement between the City of Austin, Capital Metropolitan Transportation Authority and the Austin-San Antonio Intermunicipal Commuter Rail District for joint funding of a feasibility study on the location of an Intermodal transit station in the vicinity of the Seaholm District, bounded on the west by North Lamar Boulevard, on the north by West Fifth Street, on the east by West Avenue and on the south by West Cesar Chavez Street with City and CMTA funding derived from CMTA quarter cent funds previously made available to the City in the FY02 quarter cent allocation in an amount not to exceed \$51,413.43.

FINANCIAL INFORMATION:

Project Name: Intermodal Station Planning and Implementation
Project Authorization: 2005-06 Approved Capital Budget
Funding Source: Capital Metro Quarter Cent Funding
Number: 8581-257-9195

Current Appropriation	\$ 1,225,000.00
Unencumbered Balance	\$ 1,144,586.36
Amount of This Action	\$ (51,413.43)
Remaining Balance	<u>\$ 1,093,172.93</u>

Financial Manager, EGRSO:

Muel Iniguez

Date:

11/22/05