



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 25
AGENDA DATE: Thu 12/15/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a construction contract with FACILITIES REHABILITATION, INC. (MBE, 96.55%), Fort Worth, TX for Austin Clean Water Program: Govalle 3-Montopolis Drive Area-Country Club Creek Stabilization in an amount not to exceed \$194,510.

AMOUNT & SOURCE OF FUNDING: Fundings included in the Fiscal Year 2005-2006 Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:for Austin Water Utility;

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Rey Gonzalez, P.E., 474-5500; Stan Evans, P.E., 479-1636; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of three received.

MBE / WBE: 0.00% MBE and 3.45% WBE subcontractor participation.

This proposed project will install approximately 300 feet of stream stabilization to cover and protect an exposed 36-inch wastewater line in Country Club Creek at its crossing with Grove Boulevard at the southernmost boundary of Roy Guerrero Park. The improvements will eliminate the risk of failure of an exposed 36-inch wastewater line, which would result in a major overflow in the creek. This project was developed as part of the Austin Clean Water Program (ACWP) effort to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding Sanitary Sewer Overflows.

There will be no wastewater line replacement in this project. The work will consist of stream stabilization. All work will occur within Country Club Creek and within City of Austin park property. Coordination with the City of Austin Parks and Recreation Department occurred during design and will continue through construction. A small portion of the park will be impacted and full use of the park facilities will continue during construction.

The contract allows 150 working days for completion of this project.

Bid documents were distributed to 10 general contractors. Bids were opened on September 29, 2005. Facilities Rehabilitation, Inc. (MBE) submitted the lowest of four bids received:

Facilities Rehabilitation, Inc. (MBE), Fort Worth, TX	\$194,510.00
Smith Contracting Co., Inc., Austin, TX	\$203,083.00
Austin Filter Systems, Inc., Austin, TX	\$276,631.00
Muniz Concrete & Contracting, Inc., Austin, TX	\$367,152.95

The contractor's choice of work methodology provides for subcontracting opportunities in three areas,

RCA Serial#: 10410 Date: 12/15/05 Original: Yes

Published: Fri 12/09/2005

Disposition:

Adjusted version published:



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which are listed below. Participation goals stated in the solicitation were 24.15% MBE and 16.92% WBE. Total participation estimated on base bid amount of \$194,510.00:

MBE TOTAL – PRIME	\$187,807.50	96.55%
Facilities Rehabilitation, Inc., Fort Worth, TX	\$187,807.50	96.55%
<hr/>		
WBE TOTAL – SUBCONTRACTORS	\$6,702.50	3.45%
Fuquay, Inc., Austin, TX (Erosion Control, Tree Protection, Revegetation)	\$6,702.50	3.45%

The Contractor submitted an M/WBE Compliance Plan that demonstrated a good faith effort and was approved by the Department of Small and Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER - Smith Contracting Co., Inc., Austin, TX \$203,083.00
87.69% Non M/WBE prime participation; 9.85% MBE; 2.46% WBE; 0% Non M/WBE subcontractor participation.

THIRD BIDDER - Austin Filter Systems, Inc., Austin, TX \$276,631.00
92.90% Non M/WBE prime participation; 4.60% MBE; 1.00% WBE; 1.50% Non M/WBE subcontractor participation.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/15/05
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with FACILITIES REHABILITATION, INC. (MBE, 96.56%), Fort Worth, TX for Austin Clean Water Program: Govalle 3-Montopolis Drive Area-Country Club Creek Stabilization in an amount not to exceed \$184,510.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2005-06 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation \$ 575,217,293.00

Unencumbered Balance 199,981,846.25

Amount of This Action (194,510.00)

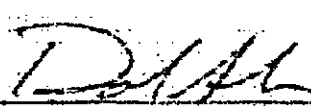
Remaining Balance \$ 199,787,436.25

Current Available Balance \$ 209,531,169.00

Less Outstanding Commitments (9,549,222.75)

Estimated Unencumbered Balance \$ 199,981,846.25

Utility Finance:


David Anders, Utility Finance Manager

Date:

1/15/06

REF. # 4570 237 8759

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