



**Construction Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 26  
AGENDA DATE: Thu 12/15/2005  
PAGE: 1 of 2**

**SUBJECT:** Authorize execution of a construction contract with McLEAN CONSTRUCTION, LTD., Killeen, TX, for Del Valle Service to Annexed Area 3B in an amount not to exceed \$184,307.

**AMOUNT & SOURCE OF FUNDING:** Fundings included in the Fiscal Year 2005-2006 Capital Budget of the Austin Water Utility.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Public Works  
**DEPARTMENT:**for Austin Water Utility;

**DIRECTOR'S  
AUTHORIZATION:** Sondra Creighton

**FOR MORE INFORMATION CONTACT:** Philip Salyers, 974-7144; Michael Boyle, P.E., 972-0252; Laura Bohl, 974-7064

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** Lowest bid of four received.

**MBE / WBE:** 14.20% MBE and 3.52% WBE subcontractor participation.

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The Del Valle Annexation Area, an area of approximately 1,200 acres, was annexed for Limited Purposes in September 1999 and for Full Purpose in September 2001. State Law mandates that construction of water and wastewater infrastructure begins within two years of the annexation and be completed within four and one half years of annexation. The Water and Wastewater Service Area Master Plan identifies the infrastructure required to provide a water distribution system, including adequate water service for fire protection, and a wastewater collection system for the area.

Recently, a subset of Area 3 was deducted and renamed as Area 3B. This work requires a short crossing at Carson Creek near the existing lift station with substantial stream bank stabilization to protect the line due to recent erosion in the area. Since this segment is at the downstream end of one of the smaller wastewater segments in Area 3, none of the property owners upstream of this work may receive wastewater service until the wastewater work in project Area 3B is completed. However, all of the remaining wastewater services in Area 3 are scheduled to be available for connection this winter.

The Work of this Contract comprises the construction of approximately 220 linear feet of 12-inch diameter wastewater line with 70 linear feet of 20-inch steel casing and approximately 150 linear feet of 16-inch diameter water lines, one wastewater manhole, five major wastewater manhole adjustments, one wastewater service and other appurtenances. This project also includes restoration of existing vegetation as shown on the construction drawings. The contract allows 105 calendar days for final completion of this project.



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Bid documents were distributed to eight general contractors. Bids were opened on November 3, 2005. McLean Construction, Ltd. submitted the lowest of four bids received:

McLean Construction, Ltd., Killeen, TX	\$184,307.00
Central Texas Utility Services, LLC, Cedar Creek, TX	\$259,138.75
CenTex Underground, Inc., Austin, TX	\$325,190.00
Laughlin-Thyssen, Ltd., Houston, TX	\$395,000.00

The contractor's choice of work methodology provides for four areas of subcontracting opportunities: water construction, sewer construction, coatings and material supplier.

Participation goals stated in the solicitation were 14.04% MBE & 3.33% WBE. Total participation estimated on base bid amount of \$184,307.00:

<b><u>NON M/WBE TOTAL – PRIME</u></b>	<b><u>\$122,648.00</u></b>	<b><u>66.54%</u></b>
McLean Construction, Ltd., Killeen, TX	\$122,648.00	66.54%

<b><u>MBE TOTAL – SUBCONTRACTORS</u></b>	<b><u>\$26,164.00</u></b>	<b><u>14.20%</u></b>
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<b><u>MH Subtotal</u></b>	<b><u>\$26,164.00</u></b>	<b><u>14.20%</u></b>
Santa Clara Construction, Ltd., Austin, TX (water & sewer construction)	\$26,164.00	14.20%

<b><u>WBE TOTAL – SUBCONTRACTORS</u></b>	<b><u>\$6,490.00</u></b>	<b><u>3.52%</u></b>
Fuquay, Inc., Austin, TX (coatings)	\$6,490.00	3.52%

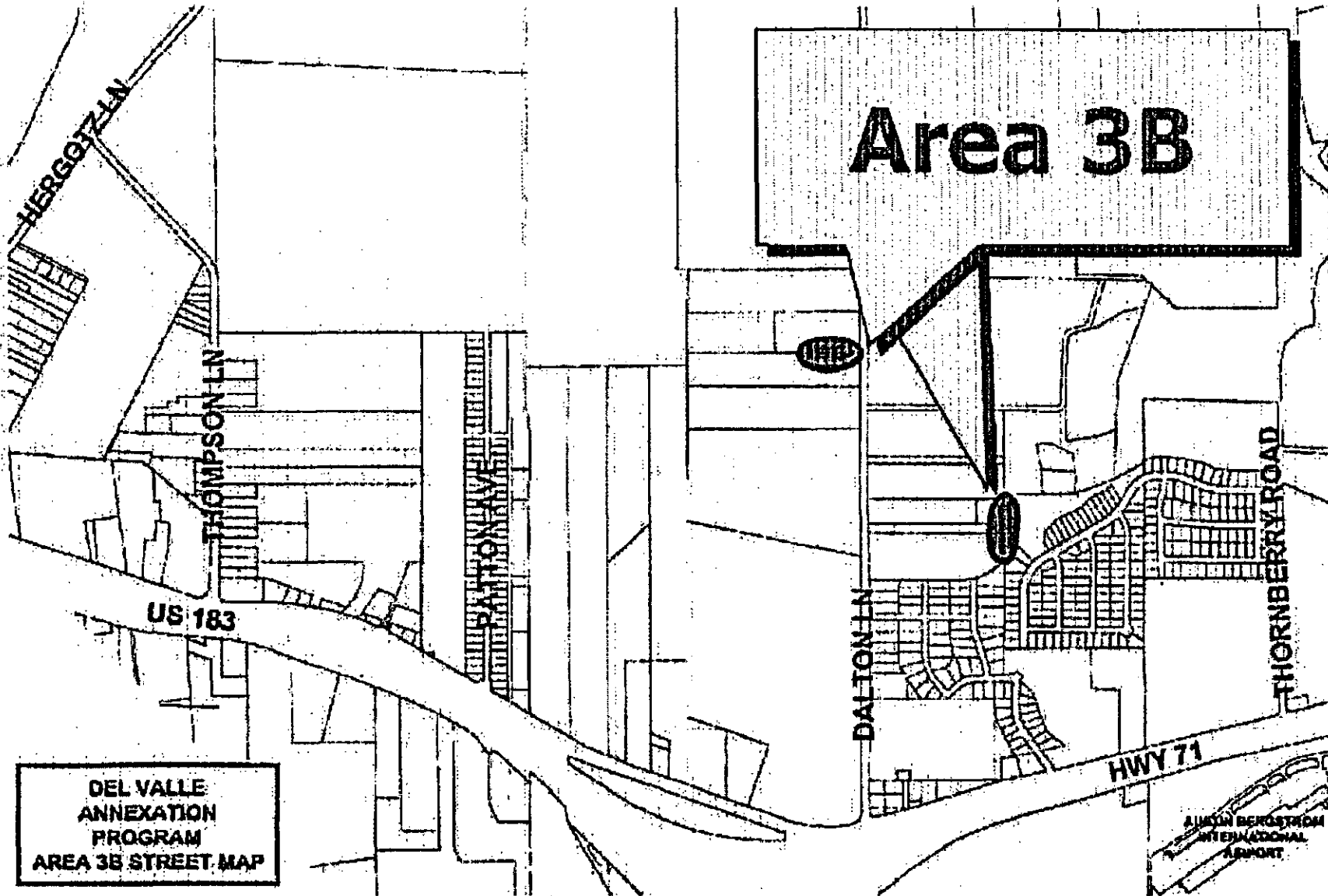
<b><u>NON M/WBE TOTAL – SUBCONTRACTORS</u></b>	<b><u>\$29,005.00</u></b>	<b><u>15.74%</u></b>
Hughes Supply, Round Rock, TX (material supplier)	\$29,005.00	15.74%

The Contractor submitted a MBE/WBE Compliance Plan that met the goals and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

**SECOND BIDDER – Central Texas Utility Services, LLC, Cedar Creek, TX - \$259,138.75**  
96.02% MBE prime participation; 3.98% WBE; 0.00% Non M/WBE subcontractor participation.

**THIRD BIDDER – CenTex Underground, Inc., Austin, TX - \$325,190.00**  
96.45% Non M/WBE prime participation; 2.21% MBE; 1.32% WBE; 0.00% Non M/WBE subcontractor participation.

# Area 3B



**CIP  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

12/15/05  
Resolution  
Austin Water Utility

**DESCRIPTION:**

Authorize execution of a construction contract with McLEAN CONSTRUCTION, LTD., Killeen, TX, for Del Valle Service to Annexed Area 3B in an amount not to exceed \$184,307.

**FINANCIAL INFORMATION:**

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2005-06 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation \$ 575,217,293.00

Unencumbered Balance 200,144,241.25

Amount of This Action (162,295.00)

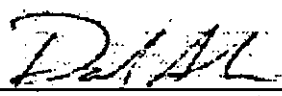
Remaining Balance \$ 199,981,946.25

Current Available Balance \$ 209,631,169.00

Less Outstanding Commitments (9,386,927.75)

Estimated Unencumbered Balance \$ 200,144,241.25

Utility Finance: \_\_\_\_\_

  
David Anders, Utilities Finance Manager

Date: 11/15/05

REF. # 4570 237 8947

**CIP  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

12/15/05  
Resolution  
Austin Water Utility

**DESCRIPTION:**

Authorize execution of a construction contract with McLEAN CONSTRUCTION, LTD., Kilboon, TX, for Del Valle Service to Annexed Area 3B in an amount not to exceed \$184,307.

**FINANCIAL INFORMATION:**

Parent Project Name:	Water Unfunded Future
Project Authorization:	2005-06 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	3960 227 1019

Current Appropriation	\$ 352,445,739.00
Unencumbered Balance	133,959,781.70 *
Amount of This Action	<u>(22,012.00)</u>
Remaining Balance	<u>\$ 133,937,769.70</u>
Current Available Balance	\$ 140,110,495.39
Less Outstanding Commitments	<u>(8,159,713.69)</u>
Estimated Unencumbered Balance	<u>\$ 133,959,781.70 *</u>

Utility Finance:

  
David Anders, Utilities Finance Manager

Date: 11/15/05

REF. # 3960 227 7847