

AGENDA ITEM NO.: 42 AGENDA DATE: Thu 12/15/2005 PAGE: 1 of 2

<u>SUBJECT:</u> Authorize execution of a 12-month contract with SUPERIOR SEPTIC, Round Rock, TX, for rental and maintenance of portable toilets in an amount not to exceed \$68,078, with three 12-month extension options in the amount not to exceed \$68,078 per extension option, for a total contract amount not to exceed \$272,312.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$51,058.50 is included in the Fiscal Year 2005-2006 Approved Operating Budget of the Parks and Recreation Department. Funding for the remaining three months of the original contract period and extension periods is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Purchasing

**DIRECTOR'S** 

DEPARTMENT: for Parks and Recreation; AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Dolores Castillo, Senior Buyer/322-6466

PRIOR COUNCIL ACTION: N/A

**BOARD AND COMMISSION ACTION: N/A** 

**PURCHASING:** Low bid of two bids received.

MBE / WBE: This contract will be awarded in accordance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program. No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This service agreement will provide Parks and Recreation Department with labor, supervision, rental, cleaning, and maintenance services of chemical portable toilets both handicapped and non-handicapped. The portable toilets will be rented on a monthly, weekly or daily basis to include holidays and weekend and special events. These toilets will be used at the many PARD locations that do not have permanent restrooms, for program areas including various summer programs and for special events that require additional portable toilets.

MBE/WBE Solicited: 1/0 MBE/WBE Bid: 1/0

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Disposition:

Adjusted version published:



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## **BID TABULATION** IFB No. DC05300021

## Rental and Maintenance of Portable Toilets

		Superior Septic	Clean Port Co. (MBE/MH)
<u>Description</u>	<u> Oty</u>	Round Rock, TX	Brownsville, TX
RENTAL:			
Monthly	700	\$45,500	\$63,000
Mo. Handicapped	120	\$ 9,600	\$15,000
Weekly Standard	144	\$ 3,600	\$ 8,640
Weekly Handicapped	30	\$ 1,050	\$ 2,550
Daily	100	\$ 2,000	\$ 4,500
Daily Handicapped	20	\$ 600	\$ 1,500
RELOCATION:	50	No Charge	\$ 500
SERVICING:		_	
Extra	600	\$ 4,200	\$ 8,550
Extra Holiday	50	\$ 500	\$ 1,225
Extra Saturday	50	\$ 400	\$ 1,225
Extra Sunday	50	\$ 400	\$ 1,225
Tank Services	12	<b>\$ 228</b>	<u>\$ 600</u>
TOTAL		\$68,078	\$108,515

A complete bid tabulation is available in the Purchasing Office.

## PRICE ANALYSIS

- Adequate competition. 8.
- Eight notices were sent including one MBE. There are no known WBEs for this commodity Ъ. code. Four solicitations were issued including one MBE. Two bids were received including
- The pricing offered represents a 6% decrease from the last contract awarded in May 2002. C.

## **APPROVAL JUSTIFICATION**

- Low bidder. 8.
- Parks and Recreation Department concurs with the award. b.
- Advertised in the Austin-American Statesman.

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