

Austin-Bergstrom International Airport
Aviation Activity Report
Calendar Year 2022 vs 2021
Combined Terminals

| | 4/2022 | 4/2021 | Percent Change | 1/2022 - 4/2022 | 1/2021 - 4/2021 | Percent Change |
|--|------------------|----------------|----------------|------------------|------------------|----------------|
| AUS | | | | | | |
| Total Passenger Activity | | | | | | |
| Domestic Enplaned Revenue | 871,517 | 395,586 | 120.31% | 2,761,828 | 1,077,650 | 156.28% |
| Domestic Deplaned Revenue | 852,042 | 385,597 | 120.97% | 2,768,427 | 1,086,188 | 154.88% |
| International Enplaned Revenue | 29,318 | 4,804 | 510.28% | 85,636 | 9,759 | 777.51% |
| International Deplaned Revenue | 30,292 | 4,411 | 586.74% | 94,922 | 9,797 | 868.89% |
| Domestic Enplaned Non-Revenue | 18,248 | 10,421 | 75.11% | 63,820 | 31,847 | 100.40% |
| Domestic Deplaned Non-Revenue | 16,333 | 10,016 | 63.07% | 58,153 | 30,991 | 87.64% |
| International Enplaned Non-Revenue | 377 | 34 | 1,008.82% | 954 | 78 | 1,123.08% |
| International Deplaned Non-Revenue | 371 | 23 | 1,513.04% | 965 | 40 | 2,312.50% |
| Intl Enplaned Pre-Cleared Revenue | 1,958 | 0 | 0.00% | 4,719 | 0 | 0.00% |
| Intl Deplaned Pre-Cleared Revenue | 1,980 | 0 | 0.00% | 5,768 | 0 | 0.00% |
| Intl Enplaned Pre-Cleared Non-Revenue | 25 | 0 | 0.00% | 94 | 0 | 0.00% |
| Intl Deplaned Pre-Cleared Non-Revenue | 27 | 0 | 0.00% | 95 | 0 | 0.00% |
| South Terminal Domestic Enplaned Revenue | 21,468 | 15,424 | 39.19% | 70,418 | 44,285 | 59.01% |
| South Terminal Domestic Deplaned Revenue | 21,027 | 14,594 | 44.08% | 71,891 | 44,152 | 62.83% |
| South Terminal Domestic Enplaned Non-Revenue | 29 | 82 | -64.63% | 121 | 204 | -40.69% |
| South Terminal Domestic Deplaned Non-Revenue | 34 | 97 | -64.95% | 126 | 220 | -42.73% |
| AUS Passenger Totals | 1,865,046 | 841,089 | 121.74% | 5,987,937 | 2,335,211 | 156.42% |
| <i>AUS Enplaned Passenger Totals</i> | <i>942,940</i> | <i>426,351</i> | <i>121.17%</i> | <i>2,987,590</i> | <i>1,163,823</i> | <i>156.70%</i> |
| <i>AUS Deplaned Passenger Totals</i> | <i>922,106</i> | <i>414,738</i> | <i>122.33%</i> | <i>3,000,347</i> | <i>1,171,388</i> | <i>156.14%</i> |
| <i>AUS Domestic Passenger Totals</i> | <i>1,800,698</i> | <i>831,817</i> | <i>116.48%</i> | <i>5,794,784</i> | <i>2,315,537</i> | <i>150.26%</i> |
| <i>AUS International Passenger Totals</i> | <i>64,348</i> | <i>9,272</i> | <i>594.00%</i> | <i>193,153</i> | <i>19,674</i> | <i>881.77%</i> |

CURRENT PASSENGER RECORD = 1,865,046 RECORD SET = APRIL 2022

Total Aircraft Operations

| | | | | | | |
|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Air Carrier | 16,045 | 8,488 | 89.03% | 59,005 | 26,088 | 126.18% |
| Commuter & Air Taxi | 2,218 | 1,783 | 24.40% | 8,071 | 6,389 | 26.33% |
| Military | 339 | 397 | -14.61% | 1,535 | 1,676 | -8.41% |
| General Aviation | | | | | | |
| Itinerant | 4,474 | 3,902 | 14.66% | 16,878 | 13,301 | 26.89% |
| Local | 0 | 0 | 0.00% | 26 | 20 | 30.00% |
| Total G.A. | 4,474 | 3,902 | 14.66% | 16,904 | 13,321 | 26.90% |
| Total Operations | 23,076 | 14,570 | 58.38% | 85,515 | 47,474 | 80.13% |

**Austin-Bergstrom International Airport
Aviation Activity Report
Calendar Year 2022 vs 2021**

By Terminal

| | 4/2022 | 4/2021 | Percent Change | 1/2022 - 4/2022 | 1/2021 - 4/2021 | Percent Change |
|---|------------------|----------------|-------------------|--------------------|--------------------|-------------------|
| <u>Barbara Jordan Terminal (BJT)</u> | | | | | | |
| Passenger Activity | | | | | | |
| Domestic Enplaned Revenue | 871,517 | 395,586 | 120.31% | 2,761,828 | 1,077,650 | 156.28% |
| Domestic Deplaned Revenue | 852,042 | 385,597 | 120.97% | 2,768,427 | 1,086,188 | 154.88% |
| International Enplaned Revenue | 29,318 | 4,804 | 510.28% | 85,636 | 9,759 | 777.51% |
| International Deplaned Revenue | 30,292 | 4,411 | 586.74% | 94,922 | 9,797 | 868.89% |
| Domestic Enplaned Non-Revenue | 18,248 | 10,421 | 75.11% | 63,820 | 31,847 | 100.40% |
| Domestic Deplaned Non-Revenue | 16,333 | 10,016 | 63.07% | 58,153 | 30,991 | 87.64% |
| International Enplaned Non-Revenue | 377 | 34 | 1008.82% | 954 | 78 | 1123.08% |
| International Deplaned Non-Revenue | 371 | 23 | 1513.04% | 965 | 40 | 2312.50% |
| Intl Enplaned Pre-Cleared Revenue | 1,958 | 0 | 0.00% | 4,719 | 0 | 0.00% |
| Intl Deplaned Pre-Cleared Revenue | 1,980 | 0 | 0.00% | 5,768 | 0 | 0.00% |
| Intl Enplaned Pre-Cleared Non-Revenue | 25 | 0 | 0.00% | 94 | 0 | 0.00% |
| Intl Deplaned Pre-Cleared Non-Revenue | 27 | 0 | 0.00% | 95 | 0 | 0.00% |
| Barbara Jordan Terminal Passenger Totals | 1,822,488 | 810,892 | 124.75% | 5,845,381 | 2,246,350 | 160.22% |
| <i>BJT Enplaned Passenger Totals</i> | <i>921,443</i> | <i>410,845</i> | <i>124.28%</i> | <i>2,917,051</i> | <i>1,119,334</i> | <i>160.61%</i> |
| <i>BJT Deplaned Passenger Totals</i> | <i>901,045</i> | <i>400,047</i> | <i>125.23%</i> | <i>2,928,330</i> | <i>1,127,016</i> | <i>159.83%</i> |
| <i>BJT Domestic Passenger Totals</i> | <i>1,758,140</i> | <i>801,620</i> | <i>119.32%</i> | <i>5,652,228</i> | <i>2,226,676</i> | <i>153.84%</i> |
| <i>BJT International Passenger Totals</i> | <i>64,348</i> | <i>9,272</i> | <i>594.00%</i> | <i>193,153</i> | <i>19,674</i> | <i>881.77%</i> |
| | | | | | | |
| <u>South Terminal (ST)</u> | | | | | | |
| Passenger Activity | | | | | | |
| South Terminal Domestic Enplaned Revenue | 21,468 | 15,424 | 39.19% | 70,418 | 44,285 | 59.01% |
| South Terminal Domestic Deplaned Revenue | 21,027 | 14,594 | 44.08% | 71,891 | 44,152 | 62.83% |
| South Terminal Domestic Enplaned Non-Revenue | 29 | 82 | -64.63% | 121 | 204 | -40.69% |
| South Terminal Domestic Deplaned Non-Revenue | 34 | 97 | -64.95% | 126 | 220 | -42.73% |
| South Terminal Passenger Totals | 42,558 | 30,197 | 40.93% | 142,556 | 88,861 | 60.43% |
| <i>ST Enplaned Passenger Totals</i> | <i>21,497</i> | <i>15,506</i> | <i>38.64%</i> | <i>70,539</i> | <i>44,489</i> | <i>58.55%</i> |
| <i>ST Deplaned Passenger Totals</i> | <i>21,061</i> | <i>14,691</i> | <i>43.36%</i> | <i>72,017</i> | <i>44,372</i> | <i>62.30%</i> |

**Austin-Bergstrom International Airport
Aviation Activity Report
Calendar Year 2022 vs 2021**

| | 4/2022 | 4/2021 | Percent Change | 1/2022 - 4/2022 | 1/2021 - 4/2021 | Percent Change |
|--|-------------------|-------------------|-----------------|--------------------|-------------------|-----------------|
| <u>Total Cargo Activity</u> | | | | | | |
| Mail | | | | | | |
| Domestic Enplaned Mail | 49,113 | 134,292 | -63.43% | 190,616 | 546,832 | -65.14% |
| Domestic Deplaned Mail | 652,924 | 563,759 | 15.82% | 2,381,687 | 1,822,652 | 30.67% |
| International Enplaned Mail | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| International Deplaned Mail | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| South Terminal-Domestic Enplaned Mail | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| South Terminal-Domestic Deplaned Mail | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| Mail Totals | 702,037 | 698,051 | 0.57% | 2,572,303 | 2,369,484 | 8.56% |
| Cargo | | | | | | |
| Domestic Enplaned Cargo | 11,015,023 | 7,513,365 | 46.61% | 41,304,659 | 29,634,246 | 39.38% |
| Domestic Deplaned Cargo | 12,133,069 | 10,150,768 | 19.53% | 46,452,975 | 35,771,106 | 29.86% |
| International Enplaned Cargo | 898,336 | 15,972 | 5,524.44% | 905,022 | 75,562 | 1,097.72% |
| International Deplaned Cargo | 447,860 | 178,937 | 150.29% | 460,071 | 193,557 | 137.69% |
| South Terminal-Domestic Enplaned Cargo | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| South Terminal-Domestic Deplaned Cargo | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| Cargo Totals | 24,494,288 | 17,859,042 | 37.15% | 89,122,727 | 65,674,471 | 35.70% |
| Belly Freight | | | | | | |
| Domestic Enplaned Belly Freight | 816,755 | 244,911 | 233.49% | 2,919,408 | 686,369 | 325.34% |
| Domestic Deplaned Belly Freight | 1,173,363 | 452,188 | 159.49% | 4,164,291 | 1,457,480 | 185.72% |
| International Enplaned Belly Freight | 524,633 | 0 | 0.00% | 1,100,860 | 0 | 0.00% |
| International Deplaned Belly Freight | 1,006,763 | 0 | 0.00% | 2,409,609 | 0 | 0.00% |
| South Terminal-Domestic Enplaned Belly Frght | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| South Terminal-Domestic Deplaned Belly Frght | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| Belly Freight Totals | 3,521,514 | 697,099 | 405.17% | 10,594,168 | 2,143,849 | 394.17% |
| Cargo Totals (Mail, Cargo, Belly Freight) | 28,717,839 | 19,254,192 | 49.15% | 102,289,198 | 70,187,804 | 45.74% |
| <i>Enplaned Cargo Totals</i> | <i>13,303,860</i> | <i>7,908,540</i> | <i>68.22%</i> | <i>46,420,565</i> | <i>30,943,009</i> | <i>50.02%</i> |
| <i>Deplaned Cargo Totals</i> | <i>15,413,979</i> | <i>11,345,652</i> | <i>35.86%</i> | <i>55,868,633</i> | <i>39,244,795</i> | <i>42.36%</i> |
| <i>Domestic Cargo Totals</i> | <i>25,840,247</i> | <i>19,059,283</i> | <i>35.58%</i> | <i>97,413,636</i> | <i>69,918,685</i> | <i>39.32%</i> |
| <i>International Cargo Totals</i> | <i>2,877,592</i> | <i>194,909</i> | <i>1376.38%</i> | <i>4,875,562</i> | <i>269,119</i> | <i>1711.68%</i> |

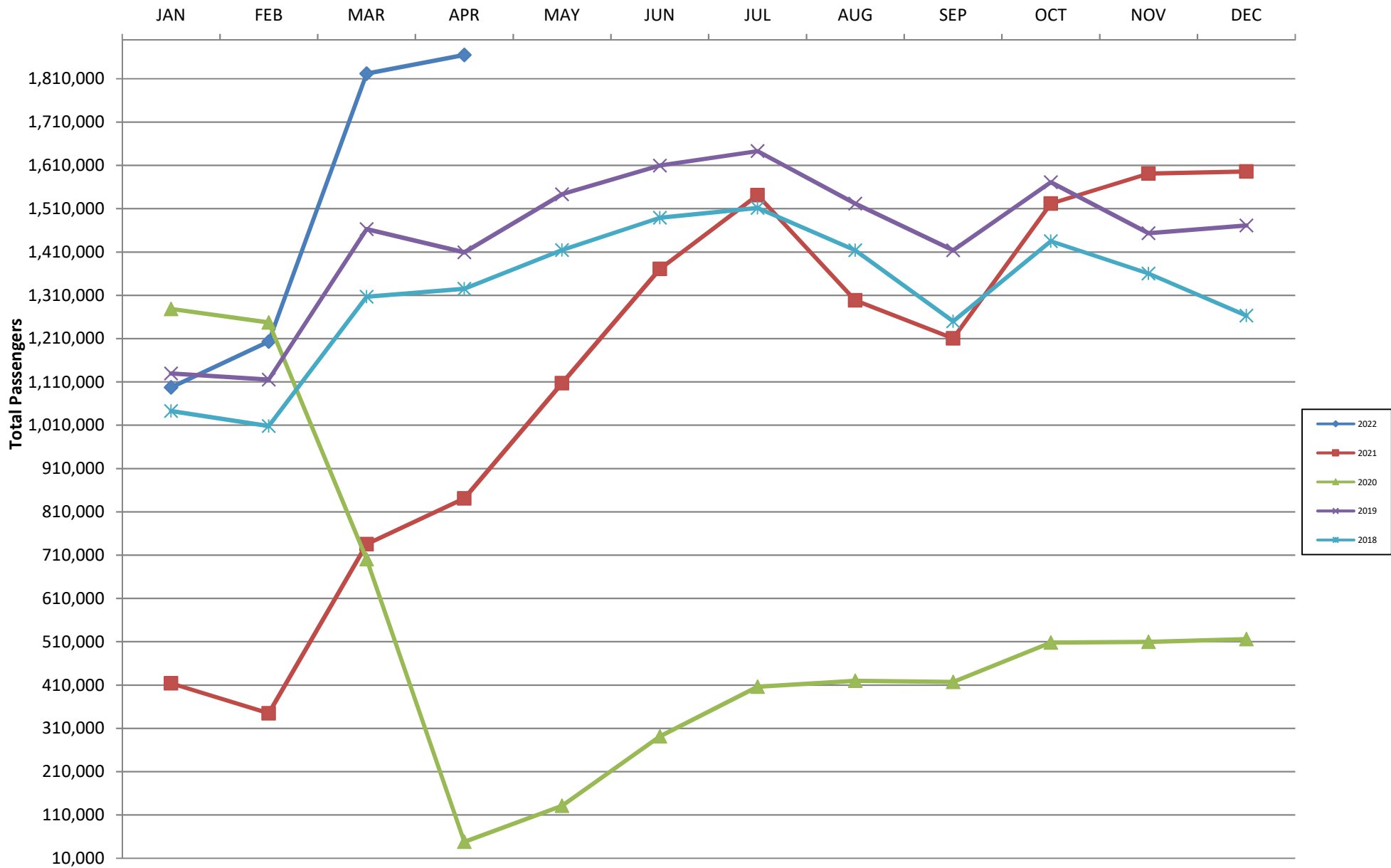
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

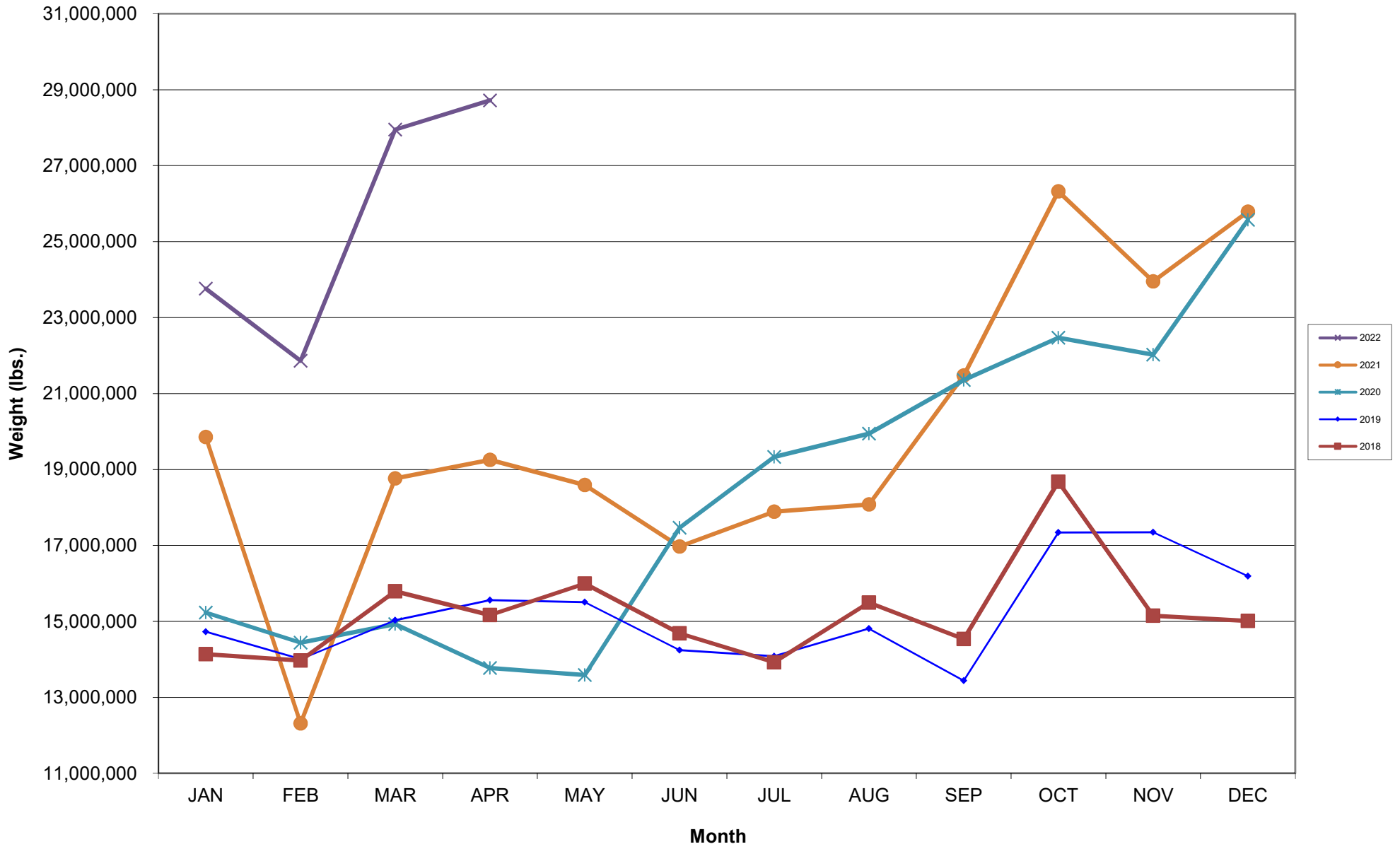
AUS – Airline Codes
April 2022

| <u>Code</u> | <u>Carrier</u> |
|--------------------|--|
| AM | Aerovias de Mexico S.A. de C.V. dba Aeromexico |
| AC | Air Canada |
| AS | Alaska Airlines, Inc. |
| G4 | Allegiant Air, LLC |
| AA | American Airlines, Inc. |
| BA | British Airways |
| DL | Delta Air Lines |
| LH | Deutsche Lufthansa AG |
| F9 | Frontier Airlines, Inc. |
| HA | Hawaiian Airlines, Inc. |
| B6 | JetBlue Airways Corp. |
| KL | KLM Royal Dutch Airlines |
| OY | Omni Air International |
| WN | Southwest Airlines |
| NK | Spirit Airlines, Inc. |
| SY | Sun Country Airlines |
| UA | United Airlines, Inc. |

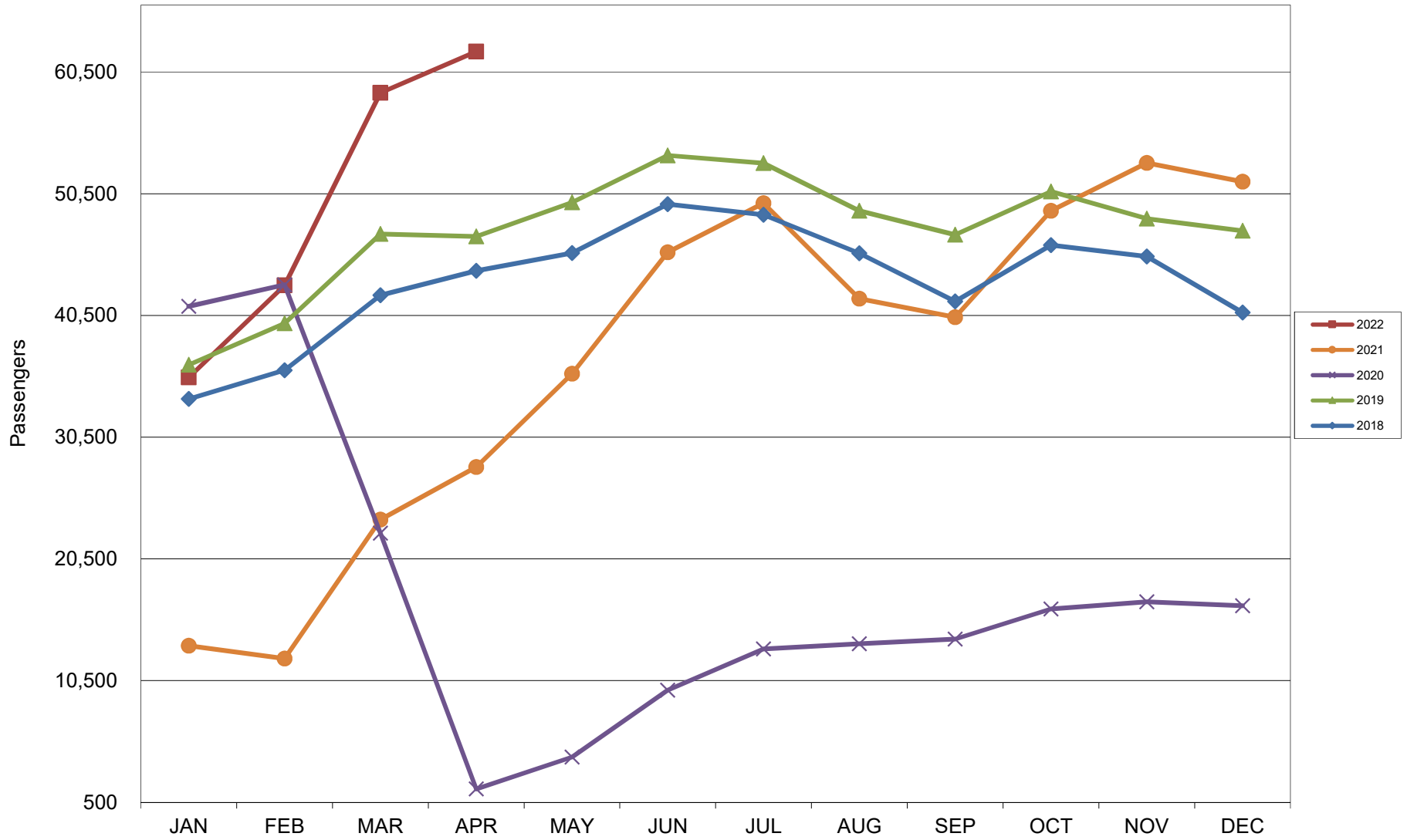
AUS PASSENGER TRAFFIC 5 Year Trend



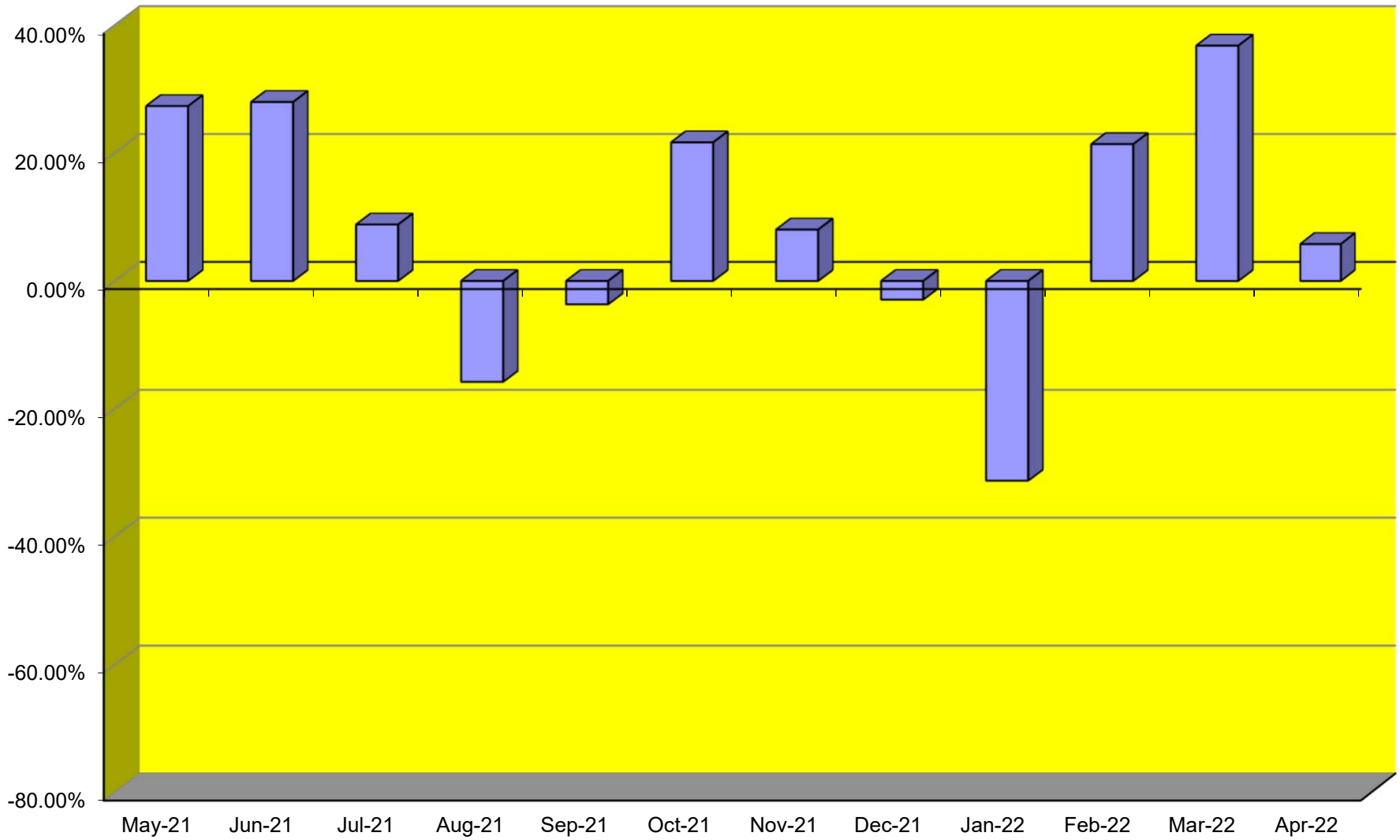
TOTAL CARGO POUNDAGE - AUS



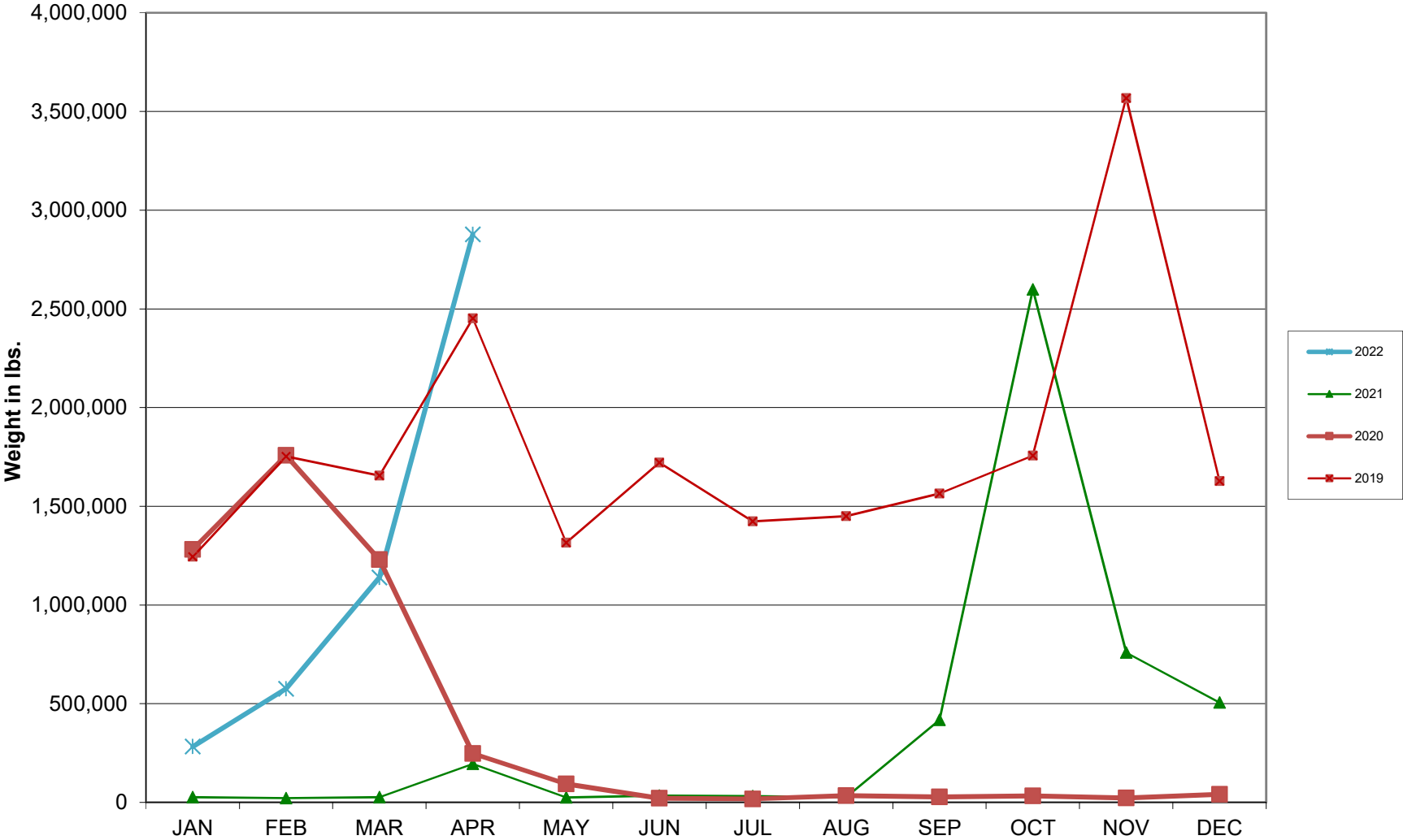
Average Daily Passengers



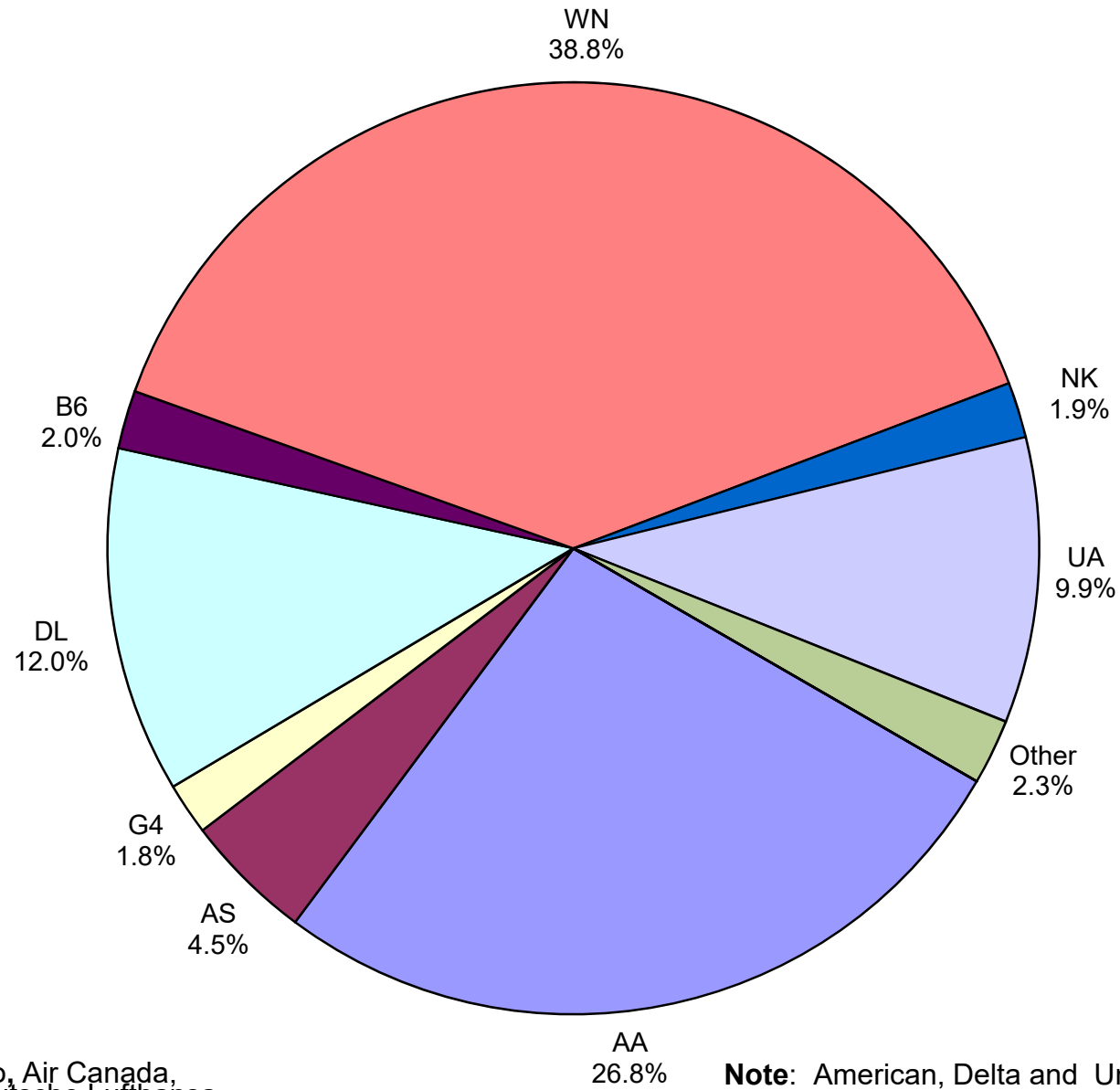
Monthly % Change in Average Daily Passengers



HISTORY OF INTERNATIONAL AIR CARGO



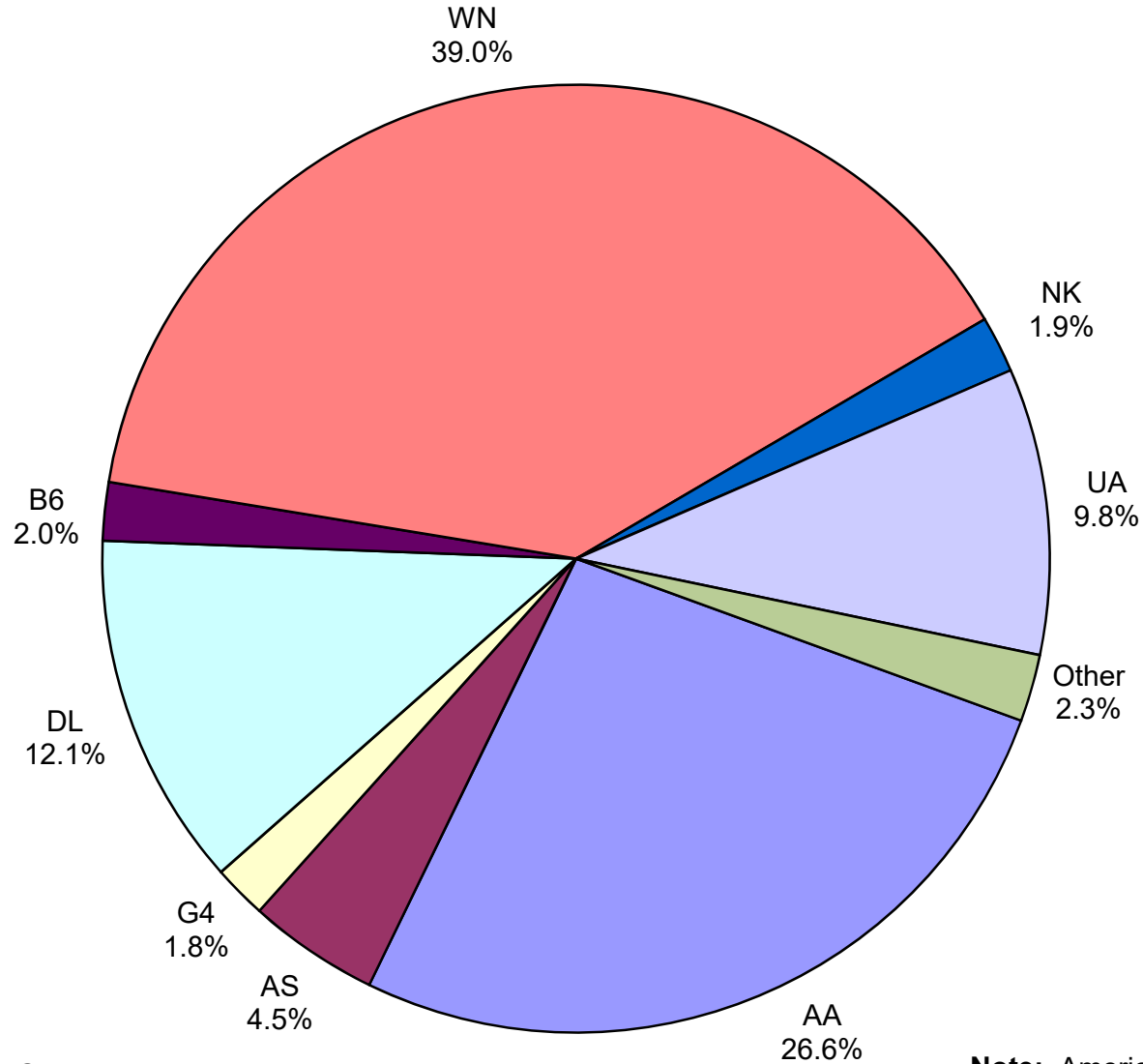
**Total Passengers
April 2022**



Other: Aeromexico, Air Canada, British Airways, Deutsche Lufthansa, Frontier Airlines, Hawaiian Airlines, Inc., KLM Royal Dutch Airline, Omni Air, and Sun Country Airlines

Note: American, Delta and United Airlines percentages include Affiliates.

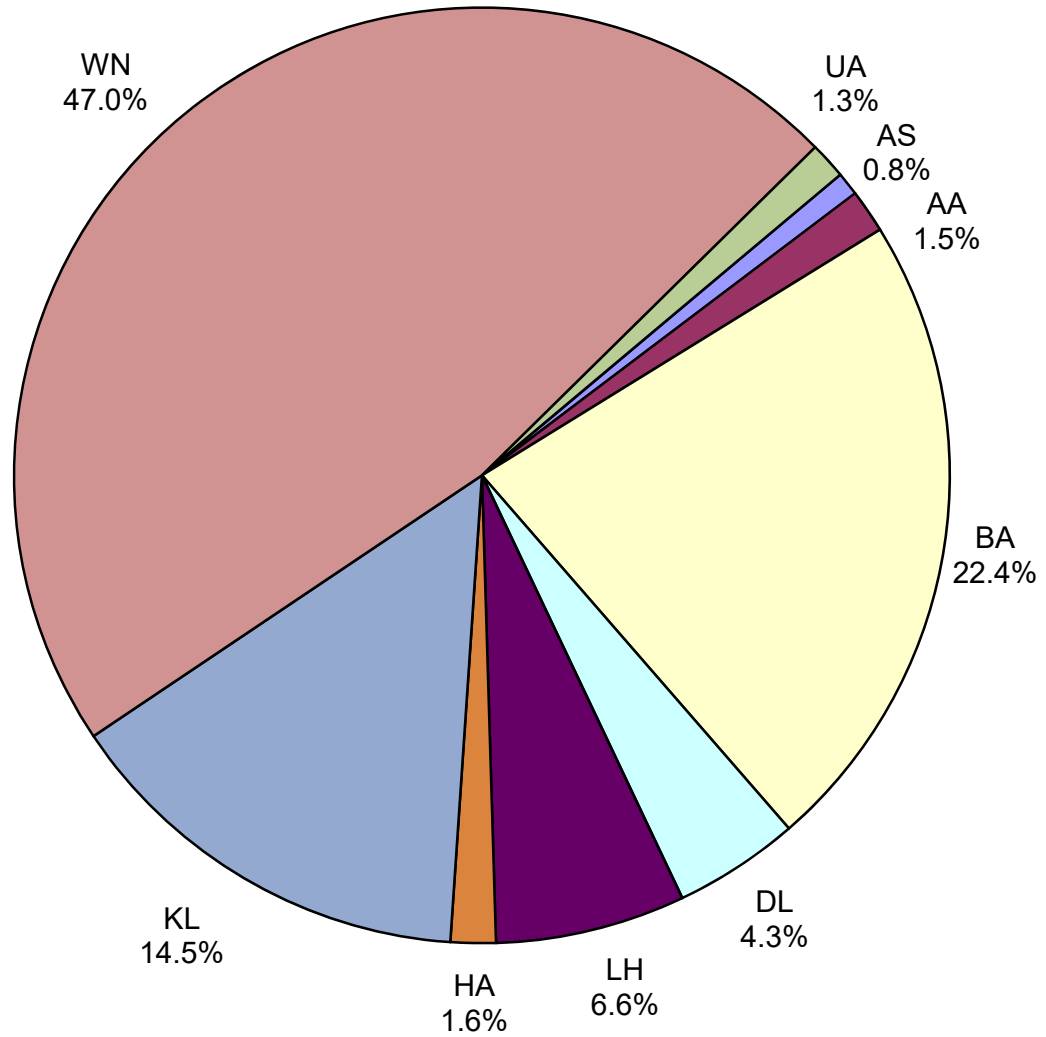
**All Passenger Carriers
Enplaned Revenue Passengers
April 2022**



Other: Aeromexico, Air Canada, British Airways, Deutsche Lufthansa AG, Frontier Airlines, Hawaiian Airlines, Inc., KLM Royal Dutch Airline and Sun Country

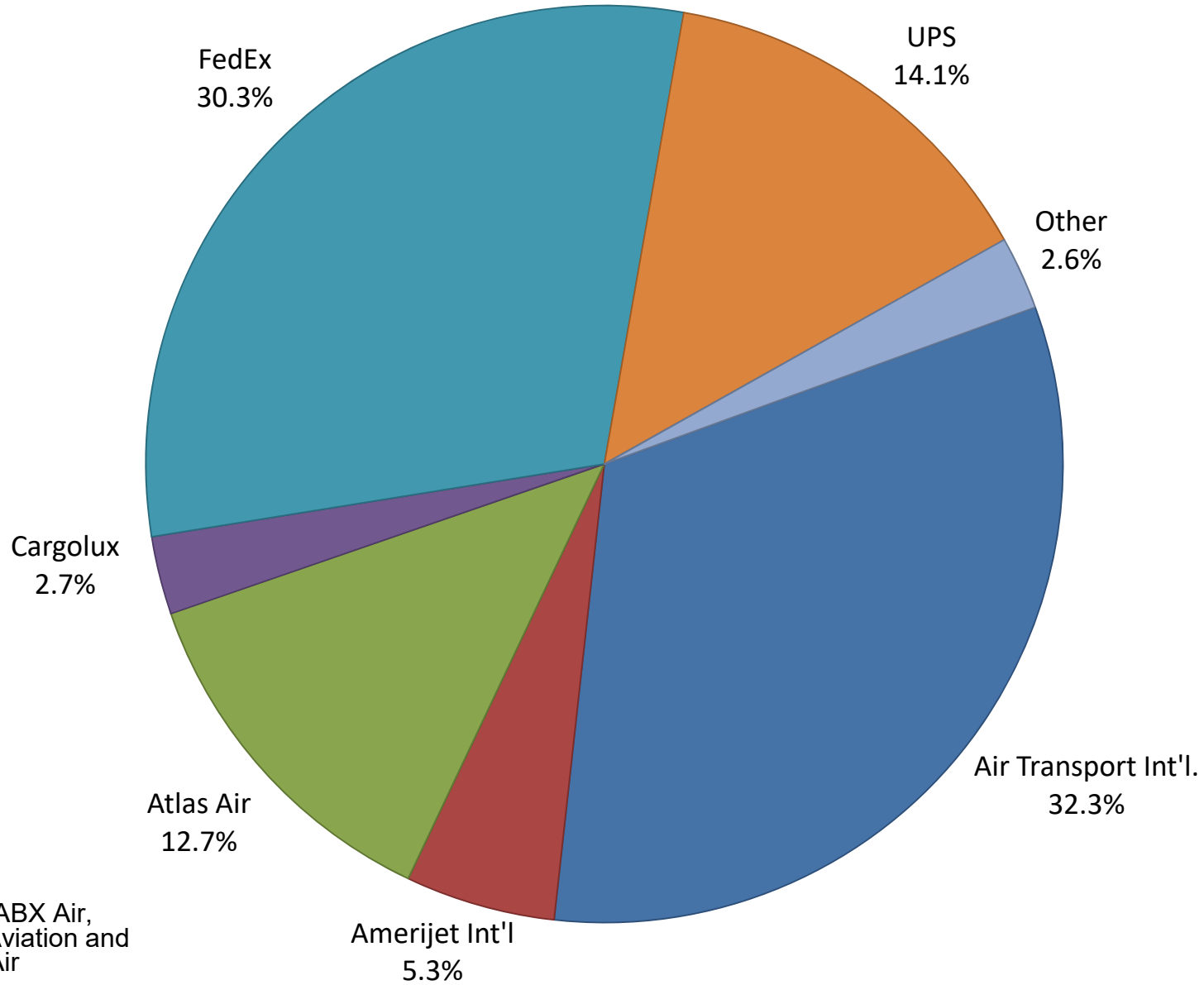
Note: American, Delta and United Airlines percentages include Affiliates.

**AUS Belly Freight Market Shares
April 2022**

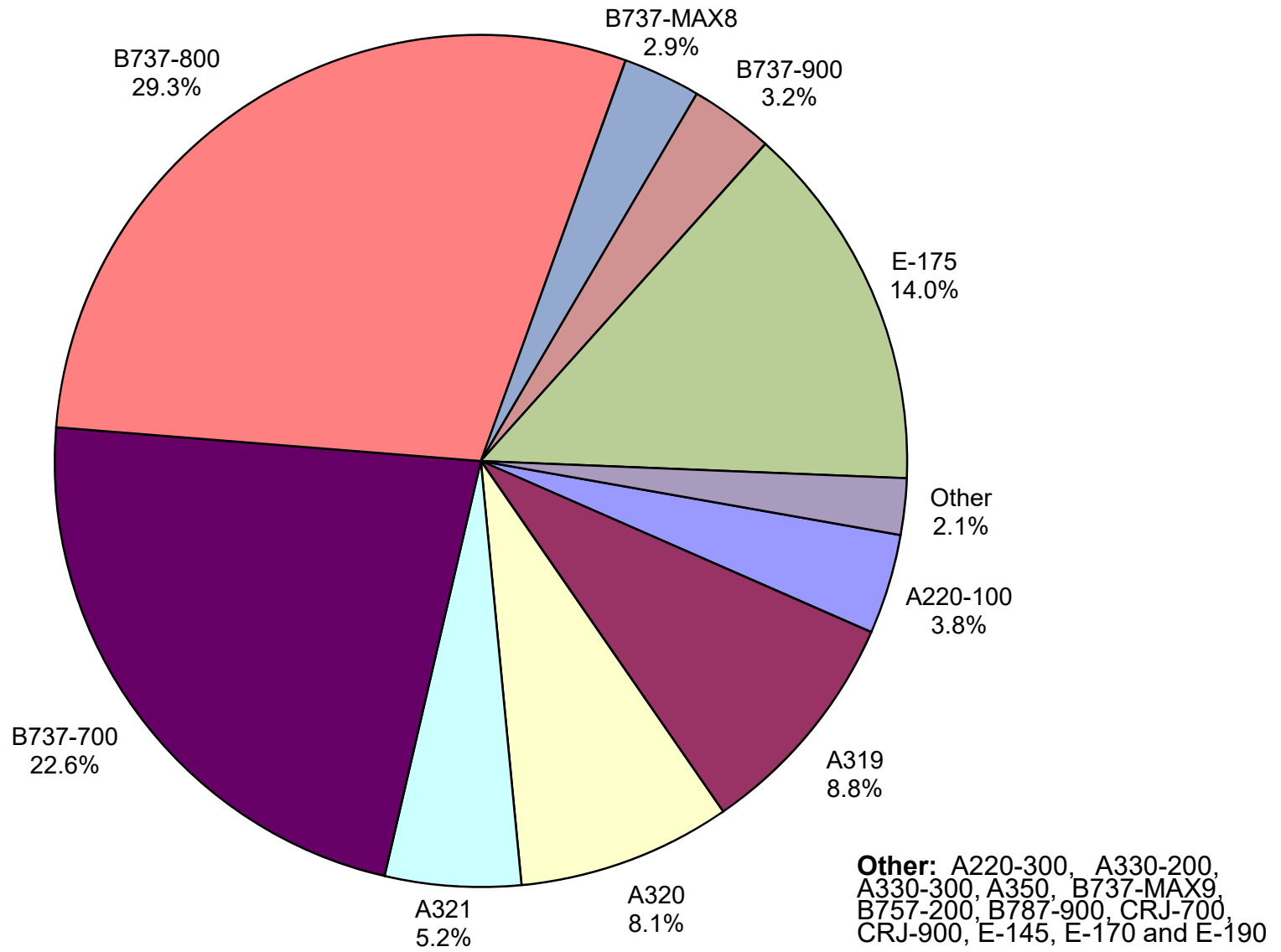


Other =

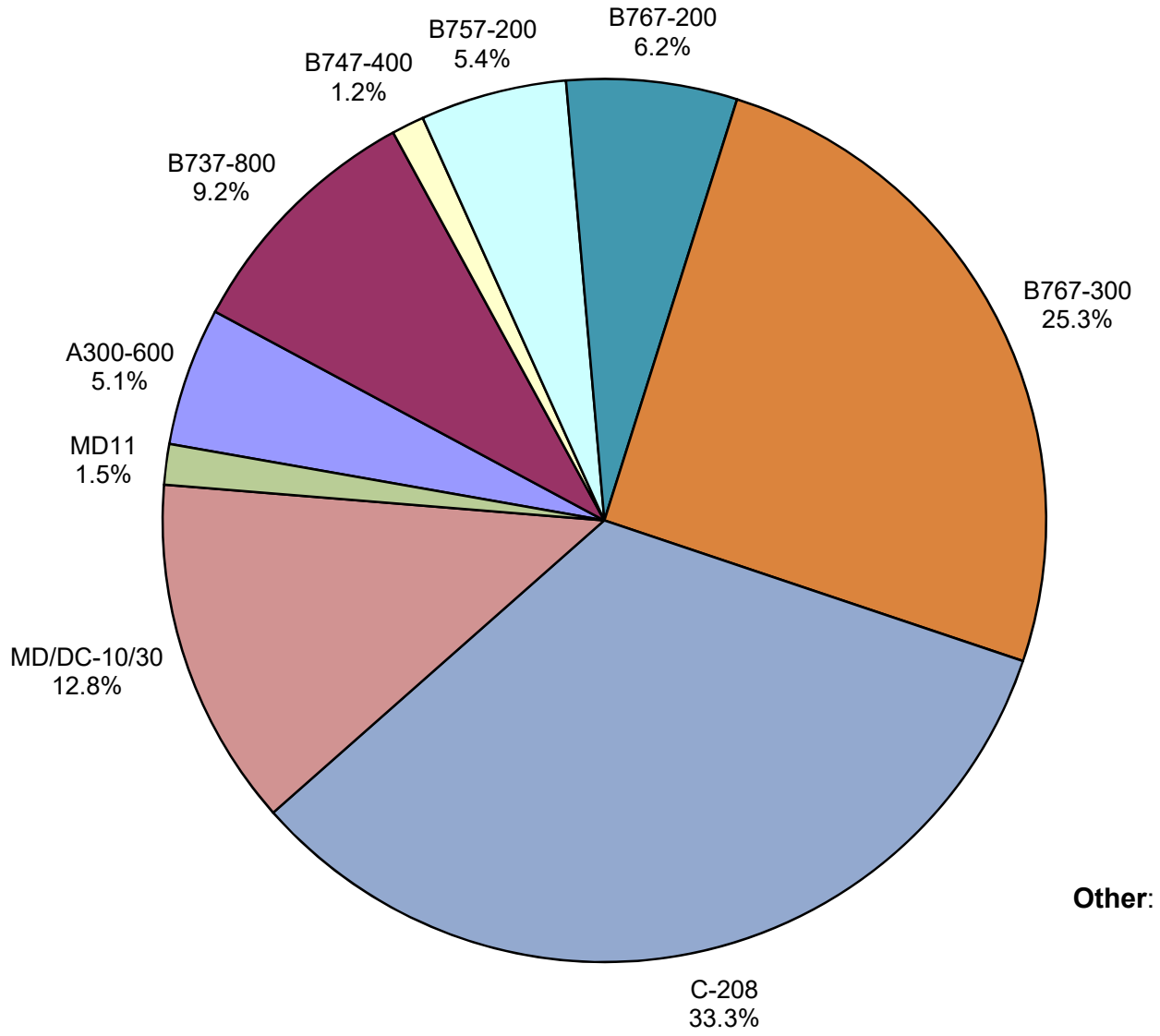
Air Cargo Market Share April 2022



**AUS Scheduled Passenger Aircraft Fleet Mix
April 2022**



**AUS Scheduled Cargo Aircraft Fleet Mix
April 2022**



Austin-Bergstrom International Airport

Passenger Detail Report - April, 2022

| Company | Period | | | | YTD | | | | 2022 Share | 2021 Share | Share Diff |
|---------------------------------|------------------|----------------|------------------|---------------|------------------|------------------|------------------|---------------|---------------|---------------|------------|
| | 4/2022 | 4/2021 | Difference | Change | YTD 2022 | YTD 2021 | Difference | Change | | | |
| Aerovias de Mexico S.A. de C.V. | 4,920 | 0 | 4,920 | 0.0 | 19,024 | 0 | 19,024 | 0.0 | 0.3 | 0.0 | 0.3 |
| Air Canada | 3,990 | 0 | 3,990 | 0.0 | 10,676 | 0 | 10,676 | 0.0 | 0.2 | 0.0 | 0.2 |
| Alaska Airlines | 83,295 | 46,042 | 37,253 | 80.9 | 273,381 | 105,844 | 167,537 | 158.3 | 4.6 | 4.5 | 0.1 |
| Allegiant Air | 33,698 | 13,111 | 20,587 | 157.0 | 98,677 | 30,562 | 68,115 | 222.9 | 1.6 | 1.3 | 0.3 |
| American Airlines | 500,823 | 191,366 | 309,457 | 161.7 | 1,627,095 | 494,663 | 1,132,432 | 228.9 | 27.2 | 21.2 | 6.0 |
| British Airways | 11,573 | 0 | 11,573 | 0.0 | 31,256 | 0 | 31,256 | 0.0 | 0.5 | 0.0 | 0.5 |
| Delta Air Lines | 223,691 | 110,816 | 112,875 | 101.9 | 693,481 | 315,161 | 378,320 | 120.0 | 11.6 | 13.5 | -1.9 |
| Deutsche Lufthansa AG | 3,324 | 0 | 3,324 | 0.0 | 3,324 | 0 | 3,324 | 0.0 | 0.1 | 0.0 | 0.1 |
| Frontier Airlines | 8,860 | 17,086 | -8,226 | -48.1 | 43,879 | 58,299 | -14,420 | -24.7 | 0.7 | 2.5 | -1.8 |
| Hawaiian Airlines Inc | 4,176 | 872 | 3,304 | 378.9 | 17,247 | 872 | 16,375 | 1,877.9 | 0.3 | 0.0 | 0.3 |
| JetBlue Airways | 37,661 | 37,523 | 138 | 0.4 | 119,045 | 109,237 | 9,808 | 9.0 | 2.0 | 4.7 | -2.7 |
| KLM Royal Dutch Airlines | 4,605 | 0 | 4,605 | 0.0 | 5,091 | 0 | 5,091 | 0.0 | 0.1 | 0.0 | 0.1 |
| Omni Air International | 471 | 0 | 471 | 0.0 | 471 | 0 | 471 | 0.0 | 0.0 | 0.0 | 0.0 |
| Qatar Airways | 0 | 0 | 0 | 0.0 | 285 | 0 | 285 | 0.0 | 0.0 | 0.0 | 0.0 |
| Southwest Airlines | 722,855 | 283,394 | 439,461 | 155.1 | 2,272,292 | 779,937 | 1,492,355 | 191.3 | 37.9 | 33.4 | 4.5 |
| Spirit Airlines | 35,948 | 45,670 | -9,722 | -21.3 | 155,958 | 136,928 | 19,030 | 13.9 | 2.6 | 5.9 | -3.3 |
| Sun Country Airlines | 420 | 249 | 171 | 68.7 | 1,159 | 531 | 628 | 118.3 | 0.0 | 0.0 | 0.0 |
| Swift Air | 0 | 213 | -213 | -100.0 | 301 | 712 | -411 | -57.7 | 0.0 | 0.0 | 0.0 |
| United Airlines | 184,736 | 94,747 | 89,989 | 95.0 | 615,295 | 302,465 | 312,830 | 103.4 | 10.3 | 13.0 | -2.7 |
| Report Totals | 1,865,046 | 841,089 | 1,023,957 | 121.7% | 5,987,937 | 2,335,211 | 3,652,726 | 156.4% | 100.0% | 100.0% | |

Statistics Included in Report

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

International Pre-Cleared Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

South Terminal Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Austin-Bergstrom International Airport

Summary Landings Report

Landing Type: Total

| Month | 2022 | | 2021 | | 2020 | | % Change 2022- 2021 | | % Change 2021- 2020 | |
|-----------------------------------|--------|---------------|--------|---------------|--------|---------------|---------------------|----------|---------------------|---------|
| | Count | Weight | Count | Weight | Count | Weight | Count | Weight | Count | Weight |
| January | 7,165 | 954,105,312 | 2,839 | 399,216,719 | 5,762 | 812,175,948 | 152.38% | 138.99% | -50.73% | -50.85% |
| February | 6,326 | 844,756,443 | 2,194 | 303,710,832 | 5,382 | 764,833,023 | 188.33% | 178.14% | -59.23% | -60.29% |
| March | 8,200 | 1,086,411,536 | 4,076 | 547,982,160 | 5,278 | 742,099,772 | 101.18% | 98.26% | -22.77% | -26.16% |
| April | 8,038 | 1,096,449,411 | 4,345 | 589,843,731 | 1,884 | 264,508,162 | 84.99% | 85.89% | 130.63% | 123.00% |
| May | 0 | 0 | 5,035 | 685,565,245 | 1,608 | 223,266,578 | -100.00% | -100.00% | 213.12% | 207.06% |
| June | 0 | 0 | 5,854 | 791,280,681 | 2,119 | 293,669,395 | -100.00% | -100.00% | 176.26% | 169.45% |
| July | 0 | 0 | 6,479 | 867,075,858 | 3,401 | 458,639,882 | -100.00% | -100.00% | 90.50% | 89.05% |
| August | 0 | 0 | 6,460 | 863,918,499 | 3,390 | 473,872,571 | -100.00% | -100.00% | 90.56% | 82.31% |
| September | 0 | 0 | 6,484 | 867,079,407 | 2,791 | 378,925,681 | -100.00% | -100.00% | 132.32% | 128.83% |
| October | 0 | 0 | 7,217 | 974,810,356 | 2,972 | 409,225,230 | -100.00% | -100.00% | 142.83% | 138.21% |
| November | 0 | 0 | 7,458 | 996,858,191 | 3,157 | 438,563,290 | -100.00% | -100.00% | 136.24% | 127.30% |
| December | 0 | 0 | 7,505 | 1,006,798,245 | 3,126 | 431,926,302 | -100.00% | -100.00% | 140.08% | 133.09% |
| Totals For Selected Period | 29,729 | 3,981,722,702 | 13,454 | 1,840,753,442 | 18,306 | 2,583,616,905 | 120.97% | 116.31% | -26.50% | -28.75% |
| Yearly Totals | 29,729 | 3,981,722,702 | 65,946 | 8,894,139,924 | 40,870 | 5,691,705,834 | -54.92% | -55.23% | 61.36% | 56.26% |