Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2021 vs 2020

Combined Terminals

	12/2021	12/2020	Percent Change	1/2021 - 12/2021	1/2020 - 12/2020	Percent Change
<u>ABIA</u>						
Total Passenger Activity						
Domestic Enplaned Revenue	744,570	243,367	205.95%	6,320,384	2,947,085	114.46%
Domestic Deplaned Revenue	727,139	234,254	210.41%	6,292,731	2,953,047	113.09%
International Enplaned Revenue	23,280	953	2,342.81%	115,927	33,754	243.45%
International Deplaned Revenue	20,852	765	2,625.75%	116,470	36,489	219.19%
Domestic Enplaned Non-Revenue	15,013	6,947	116.11%	139,863	97,133	43.99%
Domestic Deplaned Non-Revenue	14,064	6,960	102.07%	133,306	92,423	44.23%
International Enplaned Non-Revenue	189	10	1,790.00%	875	509	71.91%
International Deplaned Non-Revenue	159	6	2,550.00%	695	440	57.95%
Intl Enplaned Pre-Cleared Revenue	841	0	0.00%	3,639	5,483	-33.63%
Intl Deplaned Pre-Cleared Revenue	767	0	0.00%	3,827	4,626	-17.27%
Intl Enplaned Pre-Cleared Non-Revenue	18	0	0.00%	51	108	-52.78%
Intl Deplaned Pre-Cleared Non-Revenue	9	0	0.00%	47	100	-53.00%
South Terminal Domestic Enplaned Revenue	24,971	11,603	115.21%	220,720	148,305	48.83%
South Terminal Domestic Deplaned Revenue	23,895	11,001	117.21%	220,773	151,580	45.65%
South Terminal Domestic Enplaned Non-Revenue	25	54	-53.70%	708	744	-4.84%
South Terminal Domestic Deplaned Non-Revenue	29	42	-30.95%	755	753	0.27%
ABIA Passenger Totals	1,595,821	515,962	209.29%	13,570,771	6,472,579	109.67%
ABIA Enplaned Passenger Totals	808,907	262,934	207.65%	6,802,167	3,233,121	110.39%
ABIA Enplaned Passenger Totals ABIA Deplaned Passenger Totals	808,907 786,914	262,934 253,028	207.65% 211.00%	6,802,167 6,768,604	3,233,121 3,239,458	110.39% 108.94%
ABIA Deplaned Passenger Totals ABIA Domestic Passenger Totals	786,914 1,549,706	253,028 514,228	211.00% 201.37%	6,768,604 13,329,240	3,239,458 6,391,070	108.94% 108.56%
ABIA Deplaned Passenger Totals	786,914	253,028	211.00%	6,768,604	3,239,458	108.94%
ABIA Deplaned Passenger Totals ABIA Domestic Passenger Totals ABIA International Passenger Totals	786,914 1,549,706 46,115	253,028 514,228 1,734	211.00% 201.37% 2559.46%	6,768,604 13,329,240 241,531	3,239,458 6,391,070 81,509	108.94% 108.56%
ABIA Deplaned Passenger Totals ABIA Domestic Passenger Totals	786,914 1,549,706 46,115	253,028 514,228 1,734	211.00% 201.37% 2559.46%	6,768,604 13,329,240 241,531	3,239,458 6,391,070 81,509	108.94% 108.56%
ABIA Deplaned Passenger Totals ABIA Domestic Passenger Totals ABIA International Passenger Totals CURRENT PASSENGER	786,914 1,549,706 46,115	253,028 514,228 1,734	211.00% 201.37% 2559.46%	6,768,604 13,329,240 241,531	3,239,458 6,391,070 81,509	108.94% 108.56%
ABIA Deplaned Passenger Totals ABIA Domestic Passenger Totals ABIA International Passenger Totals CURRENT PASSENGER Total Aircraft Operations	786,914 1,549,706 46,115 RRECORD =	253,028 514,228 1,734 1,643,016	211.00% 201.37% 2559.46% RECORD SET	6,768,604 13,329,240 241,531 T = JULY 2019	3,239,458 6,391,070 81,509	108.94% 108.56% 196.32%
ABIA Deplaned Passenger Totals ABIA Domestic Passenger Totals ABIA International Passenger Totals CURRENT PASSENGER Total Aircraft Operations Air Carrier	786,914 1,549,706 46,115 RECORD =	253,028 514,228 1,734 1,643,016	211.00% 201.37% 2559.46% RECORD SET	6,768,604 13,329,240 241,531 T = JULY 2019 129,605	3,239,458 6,391,070 81,509 78,922	108.94% 108.56% 196.32% 64.22%
ABIA Deplaned Passenger Totals ABIA Domestic Passenger Totals ABIA International Passenger Totals CURRENT PASSENGER Total Aircraft Operations Air Carrier Commuter & Air Taxi	786,914 1,549,706 46,115 RECORD =	253,028 514,228 1,734 1,643,016 5,957 1,414	211.00% 201.37% 2559.46% RECORD SET 147.84% 27.93%	6,768,604 13,329,240 241,531 T = JULY 2019 129,605 21,813	3,239,458 6,391,070 81,509 78,922 13,644	108.94% 108.56% 196.32% 64.22% 59.87%
ABIA Deplaned Passenger Totals ABIA Domestic Passenger Totals ABIA International Passenger Totals CURRENT PASSENGER Total Aircraft Operations Air Carrier Commuter & Air Taxi Military	786,914 1,549,706 46,115 RECORD =	253,028 514,228 1,734 1,643,016	211.00% 201.37% 2559.46% RECORD SET	6,768,604 13,329,240 241,531 T = JULY 2019 129,605	3,239,458 6,391,070 81,509 78,922	108.94% 108.56% 196.32% 64.22%
ABIA Deplaned Passenger Totals ABIA Domestic Passenger Totals ABIA International Passenger Totals CURRENT PASSENGER Total Aircraft Operations Air Carrier Commuter & Air Taxi	786,914 1,549,706 46,115 RECORD =	253,028 514,228 1,734 1,643,016 5,957 1,414	211.00% 201.37% 2559.46% RECORD SET 147.84% 27.93%	6,768,604 13,329,240 241,531 T = JULY 2019 129,605 21,813	3,239,458 6,391,070 81,509 78,922 13,644	108.94% 108.56% 196.32% 64.22% 59.87%

0

3,003

10,776

4

4,045

21,004

Local

Total G.A. **Total Operations**

0.00%

34.70%

94.91%

58

46,885

203,389

268

33,706

131,342

-78.36%

39.10%

54.85%

Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2021 vs 2020

By Terminal

	12/2021	12/2020	Percent Change	1/2021 - 12/2021	1/2020 - 12/2020	Percent Change
Barbara Jordan Terminal (BJT)						
Passenger Activity						
Domestic Enplaned Revenue		243,367	205.95%	6,320,384	2,947,085	114.46%
Domestic Deplaned Revenue	727,139	234,254	210.41%	6,292,731	2,953,047	243.45%
International Enplaned Revenue	23,280	953	2342.81%	115,927	33,754	219.19%
International Deplaned Revenue	20,852	765	2625.75%	116,470	36,489	219.19%
Domestic Enplaned Non-Revenue	15,013	6,947	116.11%	139,863	97,133	43.99%
Domestic Deplaned Non-Revenue	14,064	6,960	102.07%	133,306	92,423	44.23%
International Enplaned Non-Revenue	189	10	1790.00%	875	509	71.91%
International Deplaned Non-Revenue	159	6	2550.00%	695	440	57.95%
Intl Enplaned Pre-Cleared Revenue	841	0	0.00%	3,639	5,483	-33.63%
Intl Deplaned Pre-Cleared Revenue	767	0	0.00%	3,827	4,626	-17.27%
Intl Enplaned Pre-Cleared Non-Revenue	18	0	0.00%	51	108	-52.78%
Intl Deplaned Pre-Cleared Non-Revenue	9	0	0.00%	47	100	-53.00%
Barbara Jordan Terminal Passenger Totals	1,546,901	493,262	213.61%	13,127,815	6,171,197	112.73%
BJT Enplaned Passenger Totals	783,911	251,277	211.97%	6,580,739	3,084,072	113.38%
BJT Deplaned Passenger Totals	762,990	241,985	215.30%	6,547,076	3,087,125	112.08%
BJT Domestic Passenger Totals	1,500,786	491,528	205.33%	12,886,284	6,089,688	111.61%
BJT International Passenger Totals	46,115	1,734	2559.46%	241,531	81,509	196.32%
South Terminal (ST)						
Passenger Activity						
South Terminal Domestic Enplaned Revenue	24,971	11,603	115.21%	220,720	148,305	48.83%
South Terminal Domestic Deplaned Revenue	23,895	11,001	117.21%	220,773	151,580	45.65%
South Terminal Domestic Enplaned Non-Revenue	25	54	-53.70%	708	744	-4.84%
South Terminal Domestic Deplaned Non-Revenue	29	42	-30.95%	755	753	0.27%
South Terminal Passenger Totals	Revenue 744,570 Revenue 727,139 ed Revenue 23,280 ed Revenue 20,852 Non-Revenue 15,013 Non-Revenue 189 ed Non-Revenue 189 ed Non-Revenue 159 leared Revenue 767 eared Non-Revenue 18 leared Non-Revenue 9 l Passenger Totals 783,911 d Passenger Totals 762,990 d Passenger Totals 1,500,786 d Passenger Totals 46,115 Pestic Enplaned Revenue Pestic Deplaned Revenue Pestic Enplaned Non-Revenue Pestic Enplaned Non-Revenue Pestic Deplaned No	22,700	115.51%	442,956	301,382	46.97%
ST Enplaned Passenger Totals ST Deplaned Passenger Totals	24,996 23,924	11,657 11,043	114.43% 116.64%	221,428 221,528	149,049 152,333	48.56% 45.42%

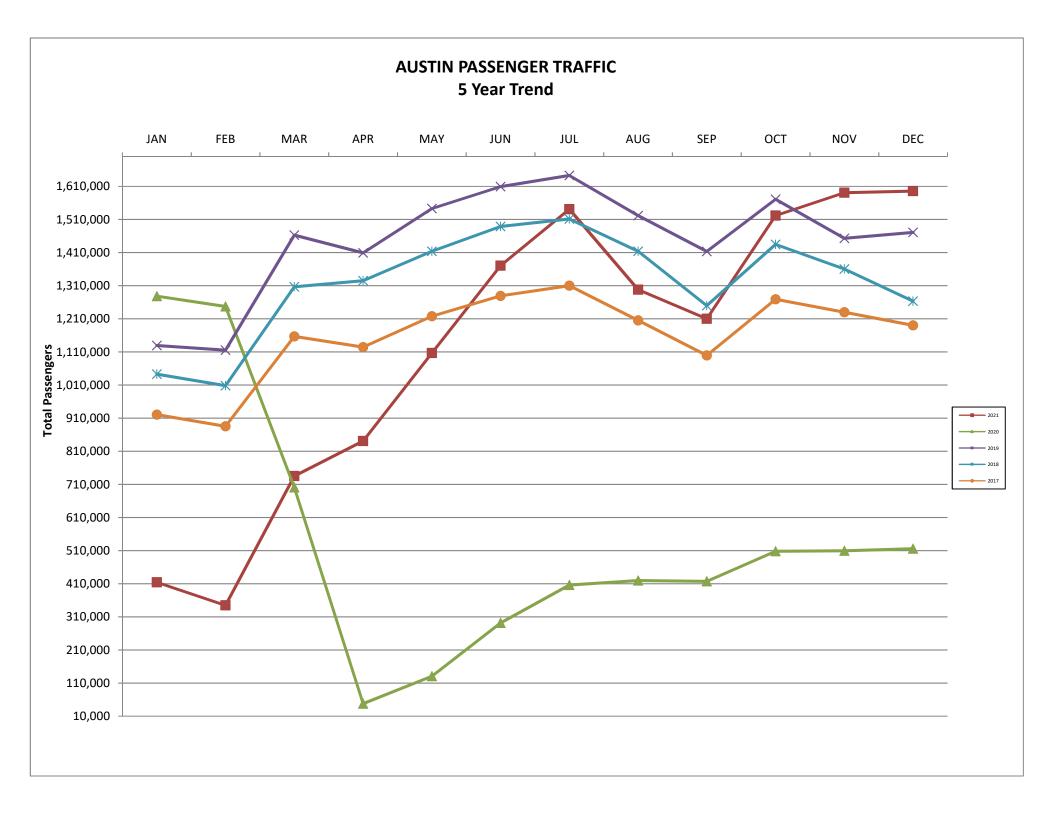
Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2021 vs 2020

	12/2021	12/2020	Percent Change	1/2021 - 12/2021	1/2020 - 12/2020	Percent Change
Total Cargo Activity						
Mail						
Domestic Enplaned Mail	179,051	169,096	5.89%	1,549,124	2,133,341	-27.39%
Domestic Deplaned Mail	590,174	418,930	40.88%	6,798,272	5,337,079	27.38%
International Enplaned Mail	0	0	0.00%	0	0	0.00%
International Deplaned Mail	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Enplaned Mail	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Deplaned Mail	0	0	0.00%	0	0	0.00%
Mail Totals	769,225	588,026	30.81%	8,347,396	7,470,420	11.74%
0						
Cargo Domestic Enplaned Cargo	10,093,237	10,197,455	-1.02%	95,552,459	83,681,766	14.19%
Domestic Enplaned Cargo Domestic Deplaned Cargo	12,810,917	14,274,316	-1.02 % -10.25%	118,231,791	117,497,357	0.63%
International Enplaned Cargo	441	29,697	-10.23 % -98.52%	1,377,364	1,158,725	18.87%
International Deplaned Cargo	9,842	11,220	-12.28%	1,846,782	557,974	230.98%
South Terminal-Domestic Enplaned Cargo	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Deplaned Cargo	0	0	0.00%	0	0	0.00%
Cargo Totals	22,914,437	24,512,688	-6.52%	217,008,396	202,895,822	6.96%
B.W. E. 1.14						
Belly Freight	005.050	101 001	242.070/	4 540 050	0.500.405	74.000/
Domestic Enplaned Belly Freight	665,250	161,091	312.97% 203.37%	4,518,056 7,943,711	2,586,425 4,080,325	74.68% 94.68%
Domestic Deplaned Belly Freight International Enplaned Belly Freight	943,332 2,662	310,949 0	0.00%	40,157	1,035,039	-96.12%
International Enplaned Belly Freight	492,078	0	0.00%	1,402,251	2,056,175	-90.12 % -31.80%
South Terminal-Domestic Enplaned Belly Frght	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Deplaned Belly Frght	0	0	0.00%	0	0	0.00%
Belly Freight Totals	2,103,322				0.757.004	42.49%
Cargo Totals (Mail, Cargo, Belly Freight)	2,103,322	472,040	345.56%	13.904.175	9./5/.964	44.43/0
	25,786,984	472,040 25,572,754	345.58% 0.84%	13,904,175 239,259,967	9,757,964 220,124,206	8.69%
Fundament Course Totals	25,786,984	25,572,754	0.84%	239,259,967	220,124,206	8.69%
Enplaned Cargo Totals	25,786,984 10,940,641	25,572,754 10,557,339	0.84% 3.63%	239,259,967 103,037,160	220,124,206 90,595,296	8.69% 13.73%
Enplaned Cargo Totals Deplaned Cargo Totals	25,786,984	25,572,754	0.84%	239,259,967	220,124,206	8.69%
	25,786,984 10,940,641	25,572,754 10,557,339	0.84% 3.63%	239,259,967 103,037,160	220,124,206 90,595,296	8.69% 13.73%
Deplaned Cargo Totals	25,786,984 10,940,641 14,846,343	25,572,754 10,557,339 15,015,415	3.63% -1.13%	239,259,967 103,037,160 136,222,807	90,595,296 129,528,910	8.69% 13.73% 5.17%

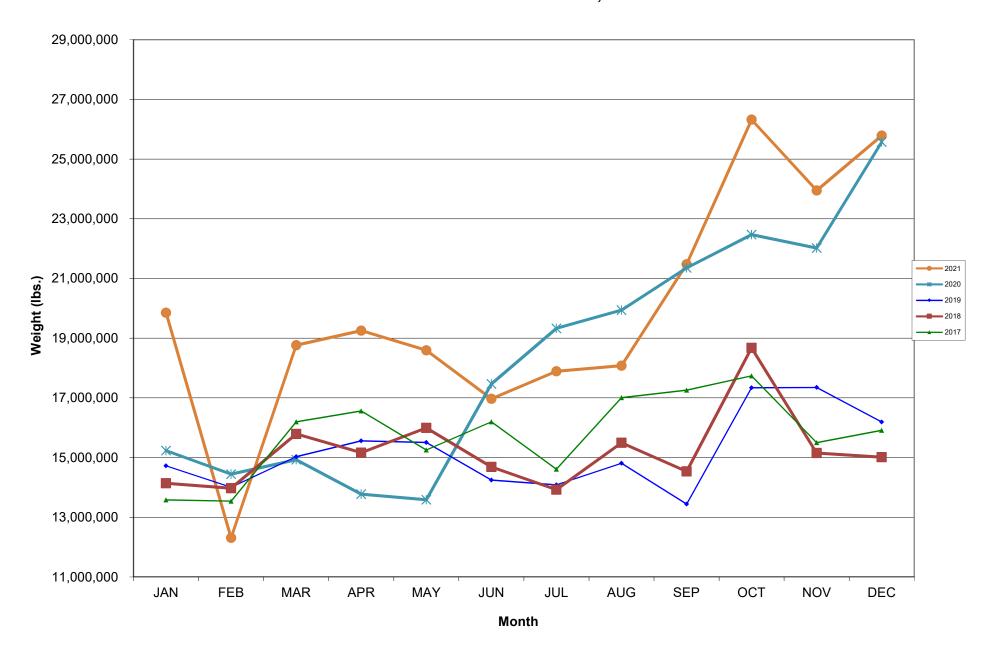
CURRENT CARGO RECORD = 40,215,518 RECORD SET = MARCH 2001

AUS – Airline Codes December 2021

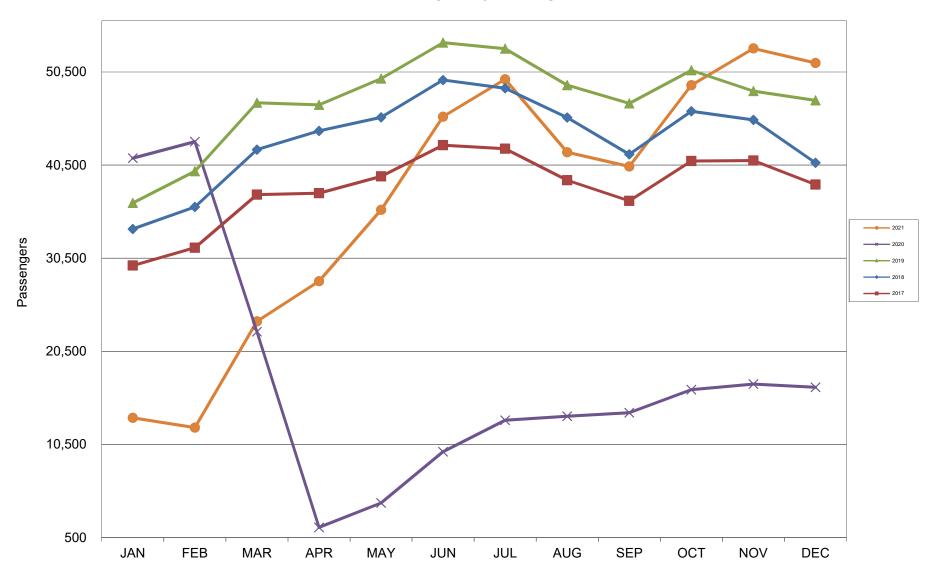
Code	<u>Carrier</u>
AM	Aerovias de Mexico S.A. de C.V. dba Aeromexico
AC	Air Canada
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
ВА	British Airways
DL	Delta Air Lines
F9	Frontier Airlines, Inc.
НА	Hawaiian Airlines, Inc.
B6	JetBlue Airways Corp.
WN	Southwest Airlines
NK	Spirit Airlines, Inc.
UA	United Airlines, Inc.



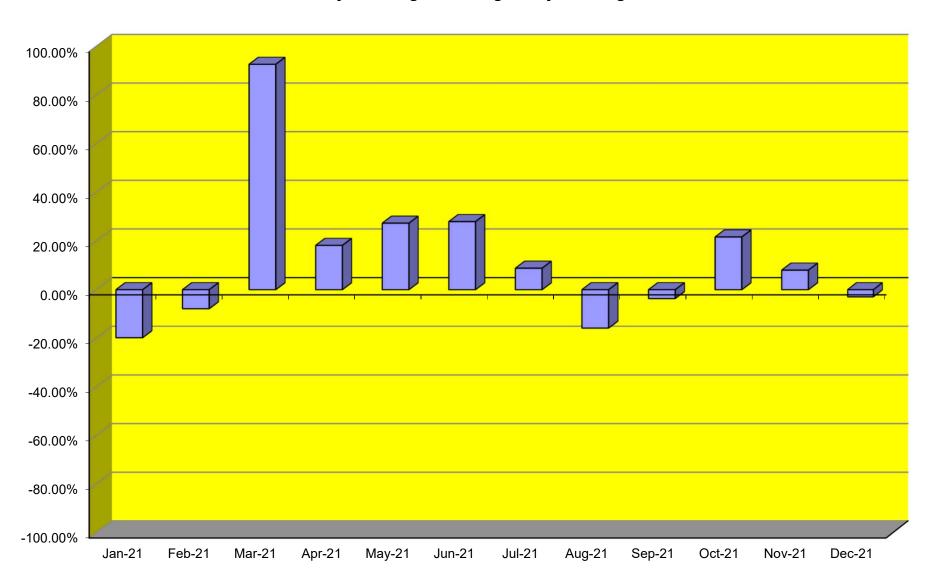
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



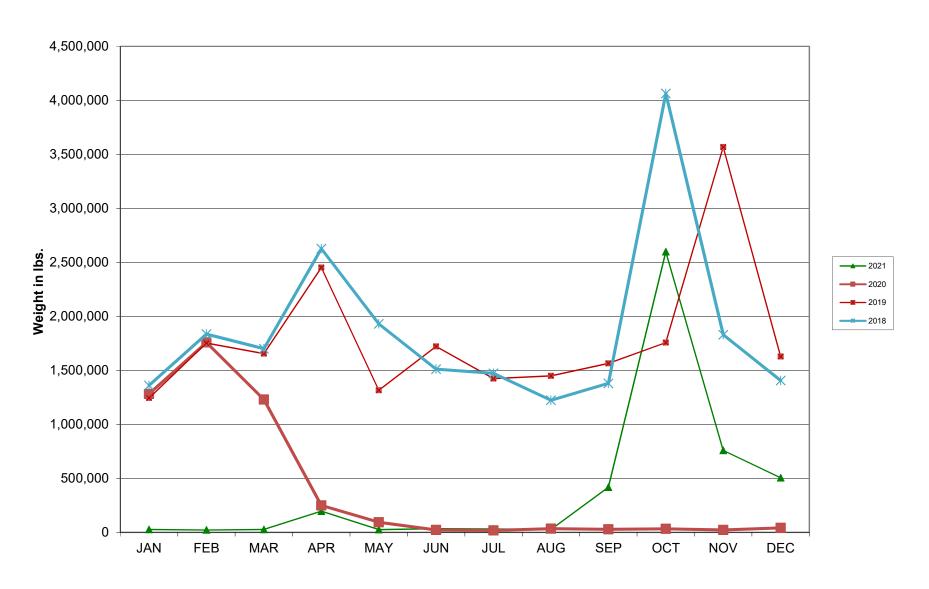
Average Daily Passengers



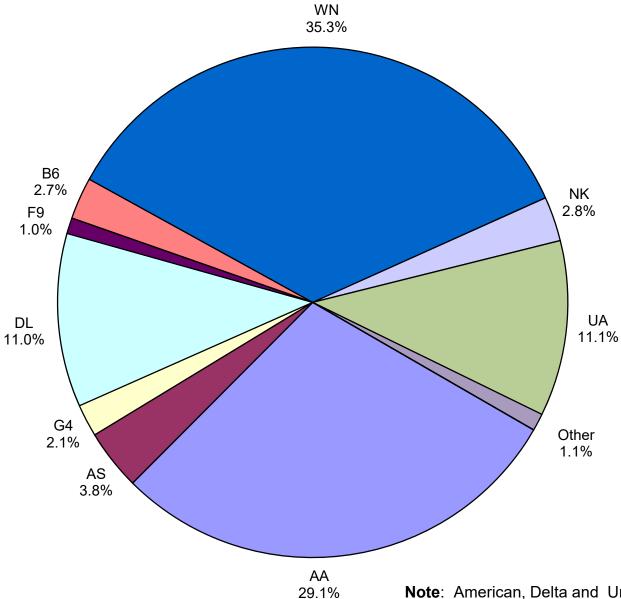
Monthly % Change in Average Daily Passengers



HISTORY OF INTERNATIONAL AIR CARGO



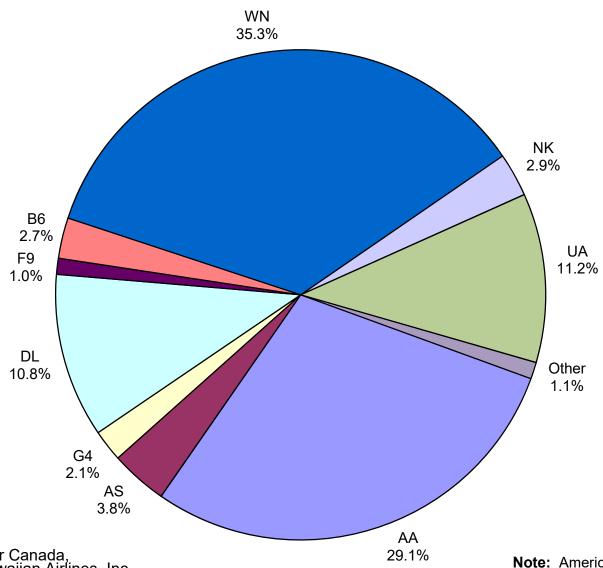




Other: Aeromexico, Air Canada, British Airways and Hawaiian Airlines, Inc.,

Note: American, Delta and United Airlines percentages include Affiliates.

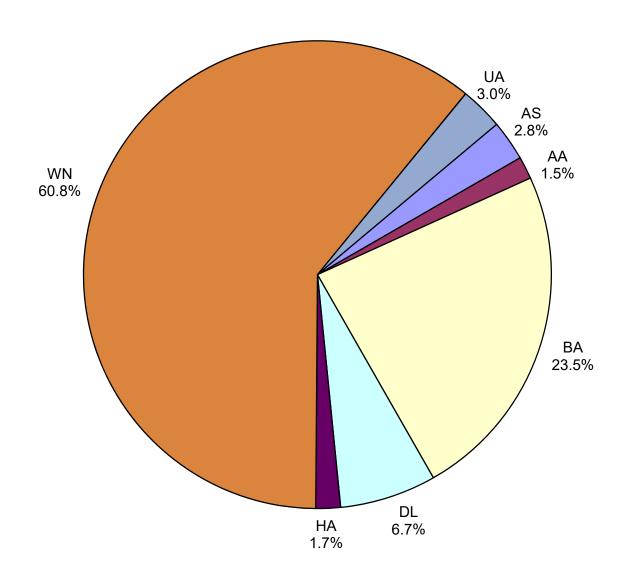
All Passenger Carriers Enplaned Revenue Passengers December 2021



Other: Aeromexico, Air Canada, British Airways, and Hawaiian Airlines, Inc.

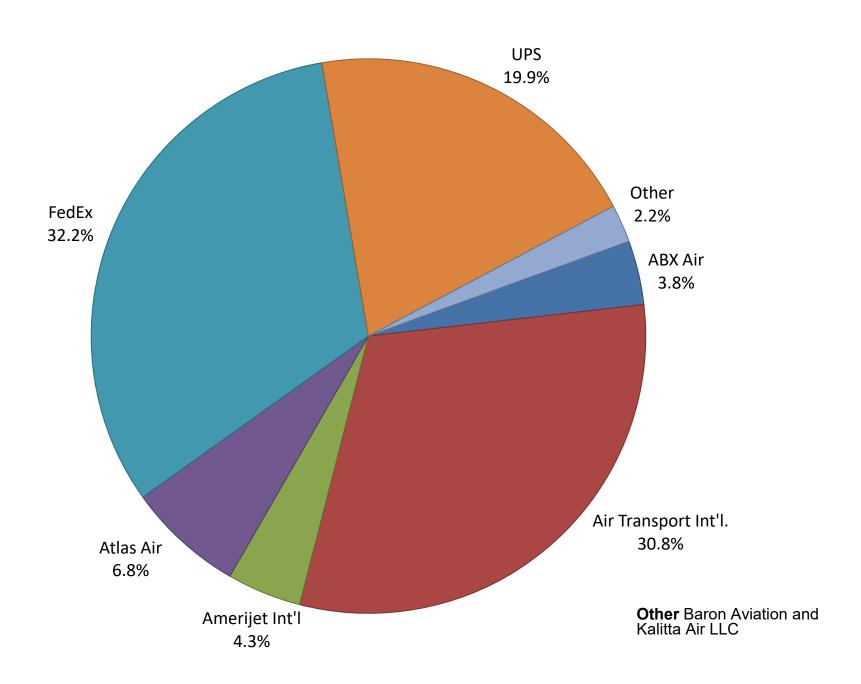
Note: American, Delta and United Airlines percentages include Affiliates.

AUS Belly Freight Market Shares December 2021

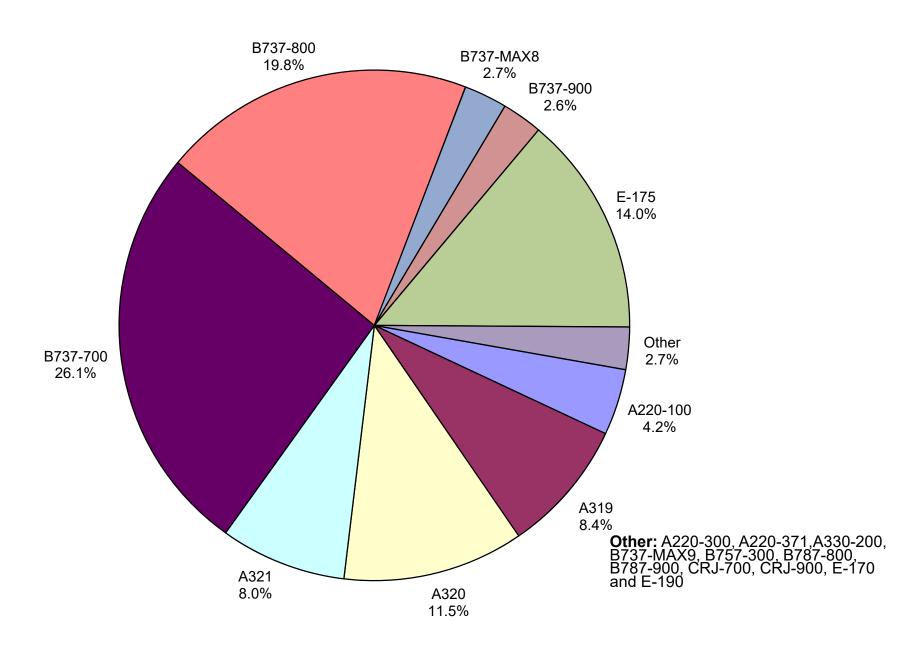


Other =

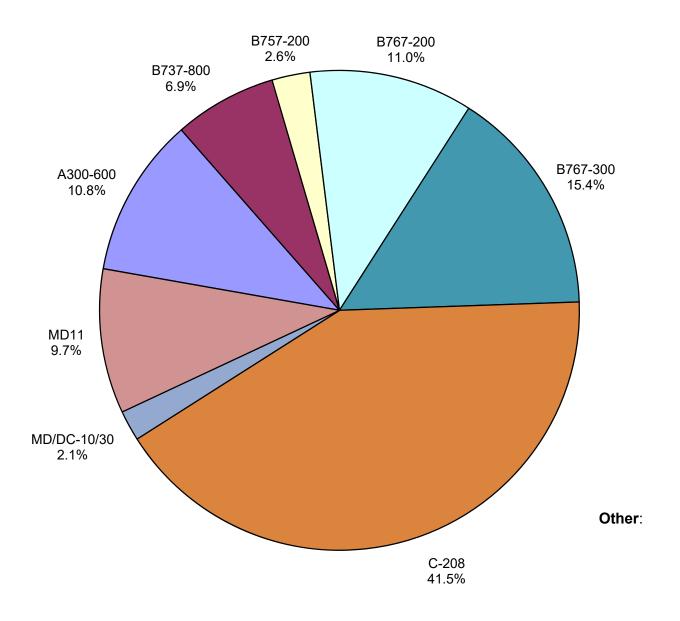
Air Cargo Market Share December 2021



AUS Scheduled Passenger Aircraft Fleet Mix December 2021



AUS Scheduled Cargo Aircraft Fleet Mix December 2021



Austin-Bergstrom International AirportPassenger Detail Report - December, 2021

YTD

Company	12/2021	12/2020	Difference	Change	YTD 2021	YTD 2020	Difference	Change	2021 Share	2020 Share	Share Diff
Aerovias de Mexico S.A. de C.V.	5,149	0	5,149	0.0	29,627	10,293	19,334	187.8	0.2	0.2	0.0
Air Canada	1,635	0	1,635	0.0	7,564	10,317	-2,753	-26.7	0.1	0.2	-0.1
Alaska Airlines	61,167	14,037	47,130	335.8	676,648	257,147	419,501	163.1	5.0	4.0	1.0
Allegiant Air	32,797	6,118	26,679	436.1	231,482	81,322	150,160	184.6	1.7	1.3	0.4
American Airlines	464,988	98,507	366,481	372.0	3,265,976	1,336,450	1,929,526	144.4	24.1	20.6	3.5
British Airways	5,714	0	5,714	0.0	14,348	29,217	-14,869	-50.9	0.1	0.5	-0.4
Delta Air Lines	175,425	60,908	114,517	188.0	1,819,481	807,055	1,012,426	125.4	13.4	12.5	0.9
Deutsche Lufthansa AG	0	0	0	0.0	0	15,883	-15,883	-100.0	0.0	0.2	-0.2
Frontier Airlines	16,123	16,582	-459	-2.8	211,474	220,060	-8,586	-3.9	1.6	3.4	-1.8
Global Crossing Airlines, Inc.	0	0	0	0.0	933	0	933	0.0	0.0	0.0	0.0
Hawaiian Airlines Inc	5,035	0	5,035	0.0	37,259	0	37,259	0.0	0.3	0.0	0.3
JetBlue Airways	42,372	22,366	20,006	89.4	430,984	212,802	218,182	102.5	3.2	3.3	-0.1
Miami Air International Pre Bankruptcy	0	0	0	0.0	0	121	-121	-100.0	0.0	0.0	0.0
Norwegian Air UK LTD	0	0	0	0.0	0	3,474	-3,474	-100.0	0.0	0.1	-0.1
Southwest Airlines	562,810	181,112	381,698	210.8	4,665,611	2,174,559	2,491,052	114.6	34.4	33.6	0.8
Spirit Airlines	45,008	34,798	10,210	29.3	553,869	435,743	118,126	27.1	4.1	6.7	-2.6
Sun Country Airlines	0	381	-381	-100.0	18,165	11,935	6,230	52.2	0.1	0.2	-0.1
Swift Air	0	0	0	0.0	1,955	1,202	753	62.6	0.0	0.0	0.0
TUI Airways	0	0	0	0.0	86	0	86	0.0	0.0	0.0	0.0
United Airlines	177,598	81,153	96,445	118.8	1,605,309	864,802	740,507	85.6	11.8	13.4	-1.6
VivaAerobus	0	0	0	0.0	0	197	-197	-100.0	0.0	0.0	0.0
Report Totals	1,595,821	515,962	1,079,859	209.3%	13,570,771	6,472,579	7,098,192	109.7%	100.1%	100.2%	

Statistics Included in Report

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Pre-Cleared Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
South Terminal Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Austin-Bergstrom International Airport Summary Landings Report

Landing Type: Total

	20)21	2020		2019		% Change 2021- 2020		% Change 2020- 2019	
Month	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	2,839	399,216,719	5,762	812,175,948	5,348	733,746,679	-50.73%	-50.85%	7.74%	10.69%
February	2,194	303,710,832	5,382	764,833,023	5,040	692,708,930	-59.23%	-60.29%	6.79%	10.41%
March	4,076	547,982,160	5,278	742,099,772	5,964	825,483,911	-22.77%	-26.16%	-11.50%	-10.10%
April	4,345	589,843,731	1,884	264,508,162	5,899	815,621,798	130.63%	123.00%	-68.06%	-67.57%
May	5,035	685,565,245	1,608	223,266,578	6,294	881,747,150	213.12%	207.06%	-74.45%	-74.68%
June	5,854	791,280,681	2,119	293,669,395	6,322	890,410,020	176.26%	169.45%	-66.48%	-67.02%
July	6,479	867,075,858	3,401	458,639,882	6,551	915,103,306	90.50%	89.05%	-48.08%	-49.88%
August	6,460	863,918,499	3,390	473,872,571	6,447	906,499,773	90.56%	82.31%	-47.42%	-47.73%
September	6,484	867,079,407	2,791	378,925,681	6,020	848,899,951	132.32%	128.83%	-53.64%	-55.36%
October	7,217	974,810,356	2,972	409,225,230	6,459	916,700,076	142.83%	138.21%	-53.99%	-55.36%
November	7,458	996,858,191	3,157	438,563,290	5,924	836,527,780	136.24%	127.30%	-46.71%	-47.57%
December	7,505	1,006,798,245	3,126	431,926,302	6,078	848,973,148	140.08%	133.09%	-48.57%	-49.12%
Totals For Selected Period	65,946	8,894,139,924	40,870	5,691,705,834	72,346	10,112,422,522	61.36%	56.26%	-43.51%	-43.72%
Yearly Totals	65,946	8,894,139,924	40,870	5,691,705,834	72,346	10,112,422,522	61.36%	56.26%	-43.51%	-43.72%