Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2023 vs 2022 Combined Terminals

	2/2023	2/2022	Percent Change	1/2023 - 2/2023	1/2022 - 2/2022	Percent Change
<u>AUS</u>						
Total Passenger Activity						
Domestic Enplaned Revenue	668,202	556,901	19.99%	1,350,274	1,050,128	28.58%
Domestic Deplaned Revenue	677,676	557,663	21.52%	1,375,865	1,066,288	29.03%
International Enplaned Revenue	25,002	16,048	55.80%	52,593	30,195	74.18%
International Deplaned Revenue	27,049	16,336	65.58%	61,429	36,583	67.92%
Domestic Enplaned Non-Revenue	16,914	14,384	17.59%	34,375	28,815	19.30%
Domestic Deplaned Non-Revenue	17,235	12,993	32.65%	33,317	26,313	26.62%
International Enplaned Non-Revenue	414	197	110.15%	843	326	158.59%
International Deplaned Non-Revenue	435	210	107.14%	818	386	111.92%
Intl Enplaned Pre-Cleared Revenue	1,649	762	116.40%	3,465	1,338	158.97%
Intl Deplaned Pre-Cleared Revenue	1,616	752	114.89%	3,369	2,335	44.28%
Intl Enplaned Pre-Cleared Non-Revenue	22	18	22.22%	52	50	4.00%
Intl Deplaned Pre-Cleared Non-Revenue	24	16	50.00%	52	50	4.00%
South Terminal Domestic Enplaned Revenue	13,545	13,468	0.57%	26,841	28,325	-5.24%
South Terminal Domestic Deplaned Revenue	13,678	13,461	1.61%	27,153	29,442	-7.77%
South Terminal Domestic Enplaned Non-Revenue	24	21	14.29%	55	61	-9.84%
South Terminal Domestic Deplaned Non-Revenue	22	21	4.76%	62	58	6.90%
AUS Passenger Totals	1,463,507	1,203,251	21.63%	2,970,563	2,300,693	29.12%
AUS Enplaned Passenger Totals	725,772	601,799	20.60%	1,468,498	1,139,238	28.90%
AUS Deplaned Passenger Totals	737,735	601,452	22.66%	1,502,065	1,161,455	29.33%
AUS Domestic Passenger Totals	1,407,296	1,168,912	20.39%	2,847,942	2,229,430	27.74%
AUS International Passenger Totals	56,211	34,339	63.69%	122,621	71,263	72.07%

CURRENT PASSENGER RECORD = 2,021,747 RECORD SET = MAY 2022

Total Aircraft Operations						
Air Carrier	14,174	12,525	13.17%	29,754	26,675	11.54%
Commuter & Air Taxi	1,706	1,726	-1.16%	3,337	3,370	-0.98%
Military	355	387	-8.27%	699	773	-9.57%
General Aviation						
Itinerant	3,761	3,588	4.82%	7,568	7,357	2.87%
Local	40	0	0.00%	48	4	1,100.00%
Total G.A.	3,801	3,588	5.94%	7,616	7,361	3.46%
Total Operations	20,036	18,226	9.93%	41,406	38,179	8.45%

Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2023 vs 2022

By Terminal

	2/2023	2/2022	Percent Change	1/2023 - 2/2023	1/2022 - 2/2022	Percent Change
Barbara Jordan Terminal (BJT)						
Passenger Activity						
Domestic Enplaned Revenue	668,202	556,901	19.99%	1,350,274	1,050,128	28.58%
Domestic Deplaned Revenue	677,676	557,663	21.52%	1,375,865	1,066,288	29.03%
International Enplaned Revenue	25,002	16,048	55.80%	52,593	30,195	74.18%
International Deplaned Revenue	27,049	16,336	65.58%	61,429	36,583	67.92%
Domestic Enplaned Non-Revenue	16,914	14,384	17.59%	34,375	28,815	19.30%
Domestic Deplaned Non-Revenue	17,235	12,993	32.65%	33,317	26,313	26.62%
International Enplaned Non-Revenue	414	197	110.15%	843	326	158.59%
International Deplaned Non-Revenue	435	210	107.14%	818	386	111.92%
Intl Enplaned Pre-Cleared Revenue	1,649	762	116.40%	3,465	1,338	158.97%
Intl Deplaned Pre-Cleared Revenue	1,616	752	114.89%	3,369	2,335	44.28%
Intl Enplaned Pre-Cleared Non-Revenue	22	18	22.22%	52	50	4.00%
Intl Deplaned Pre-Cleared Non-Revenue	24	16	50.00%	52	50	4.00%
Barbara Jordan Terminal Passenger Totals	1,436,238	1,176,280	22.10%	2,916,452	2,242,807	30.04%
BJT Enplaned Passenger Totals	712,203	588,310	21.06%	1,441,602	1,110,852	29.77%
BJT Deplaned Passenger Totals	724,035	587,970	23.14%	1,474,850	1,131,955	30.29%
BJT Domestic Passenger Totals	1,380,027	1,141,941	20.85%	2,793,831	2,171,544	28.66%
BJT International Passenger Totals	56,211	34,339	63.69%	122,621	71,263	72.07%
South Terminal (ST)						
Passenger Activity						
South Terminal Domestic Enplaned Revenue	13,545	13,468	0.57%	26,841	28,325	-5.24%
South Terminal Domestic Deplaned Revenue	13,678	13,461	1.61%	27,153	29,442	-7.77%
South Terminal Domestic Enplaned Non-Revenue	24	21	14.29%	55	61	-9.84%
South Terminal Domestic Deplaned Non-Revenue	22	21	4.76%	62	58	6.90%
South Terminal Passenger Totals	27,269	26,971	1.10%	54,111	57,886	-6.52%
ST Enplaned Passenger Totals ST Deplaned Passenger Totals	13,569 13,700	13,489 13,482	0.59% 1.62%	26,896 27,215	28,386 29,500	-5.25% -7.75%

Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2023 vs 2022

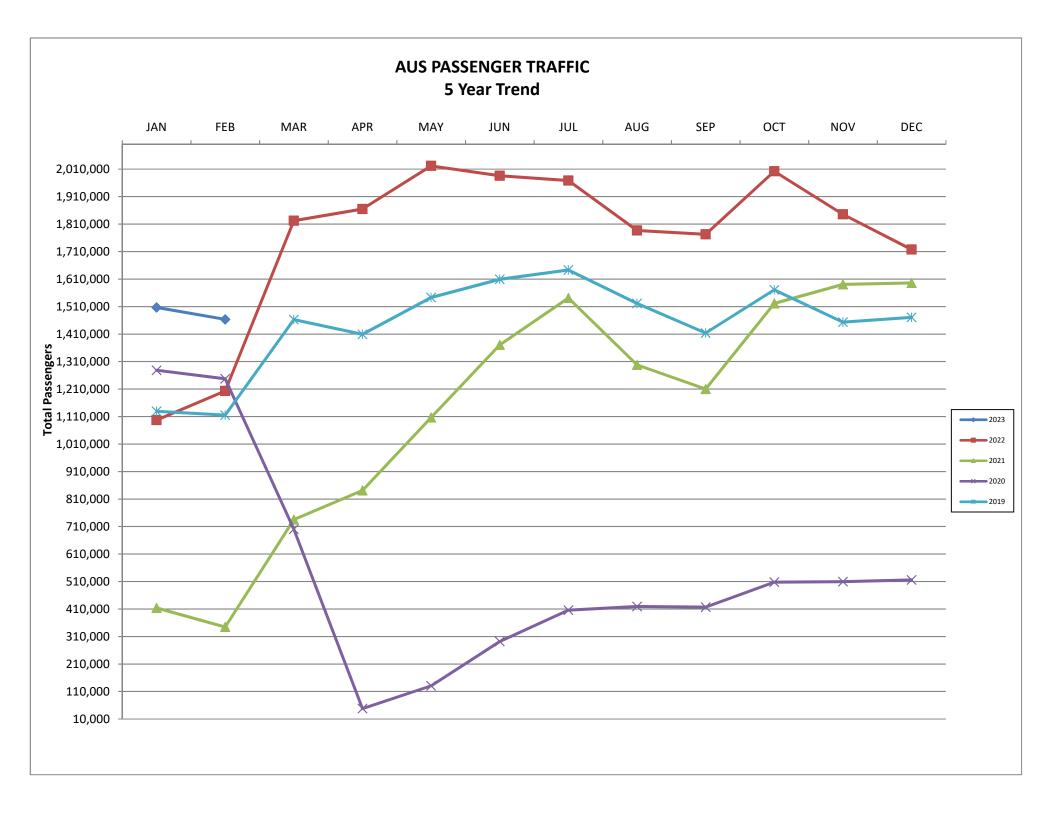
	2/2023	2/2022	Percent Change	1/2023 - 2/2023	1/2022 - 2/2022	Percent Change
Total Cargo Activity						
Mail						
Domestic Enplaned Mail	20,152	28,053	-28.16%	42,886	99,707	-56.99%
Domestic Deplaned Mail	355,300	551,601	-35.59%	763,590	1,162,322	-34.30%
International Enplaned Mail	0	0	0.00%	0	0	0.00%
International Deplaned Mail	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Enplaned Mail	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Deplaned Mail	0	0	0.00%	0	0	0.00%
Mail Totals	375,452	579,654	-35.23%	806,476	1,262,029	-36.10%
Cargo						
Domestic Enplaned Cargo	9,473,802	8,804,469	7.60%	20,163,284	18,907,120	6.64%
Domestic Deplaned Cargo	12,549,542	10,262,919	22.28%	22,352,675	21,591,737	3.52%
International Enplaned Cargo	28,680	0	0.00%	40,551	5,186	681.93%
International Deplaned Cargo	4,719	4,448	6.09%	11,415	5,368	112.65%
South Terminal-Domestic Enplaned Cargo	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Deplaned Cargo	0	0	0.00%	0	0	0.00%
Cargo Totals	22,056,743	19,071,836	15.65%	42,567,925	40,509,411	5.08%
Belly Freight						
Domestic Enplaned Belly Freight	499,553	712,561	-29.89%	981,473	1,228,119	-20.08%
Domestic Deplaned Belly Freight	783,820	926,196	-15.37%	1,512,659	1,777,321	-14.89%
International Enplaned Belly Freight	421,626	162,831	158.93%	1,001,292	179,909	456.55%
International Deplaned Belly Freight	1,522,428	408,258	272.91%	2,532,225	667,957	279.10%
South Terminal-Domestic Enplaned Belly Frght	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Deplaned Belly Frght	0	0	0.00%	0	0	0.00%
Belly Freight Totals	3,227,427	2,209,846	46.05%	6,027,649	3,853,306	56.43%
Cargo Totals (Mail, Cargo, Belly Freight)	25,659,622	21,861,336	17.37%	49,402,050	45,624,746	8.28%
Enplaned Cargo Totals	10,443,813	9,707,914	7.58%	22,229,486	20,420,041	8.86%
Enplaned Cargo Totals Deplaned Cargo Totals	10,443,813 15,215,809	9,707,914 12,153,422	7.58% 25.20%	22,229,486 27,172,564	20,420,041 25,204,705	8.86% 7.81%
Deplaned Cargo Totals	15,215,809	12,153,422	25.20%	27,172,564	25,204,705	7.81%

CURRENT CARGO RECORD = 40,215,518 RECORD SET = MARCH 2001

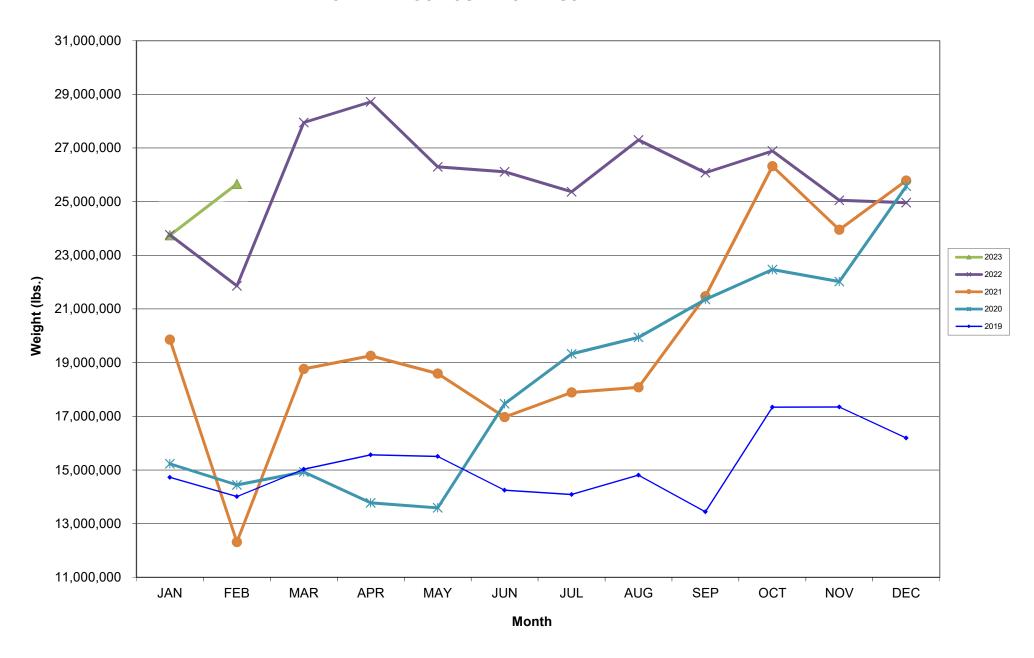
AUS – Airline Codes February 2023

•	Colual	,	202

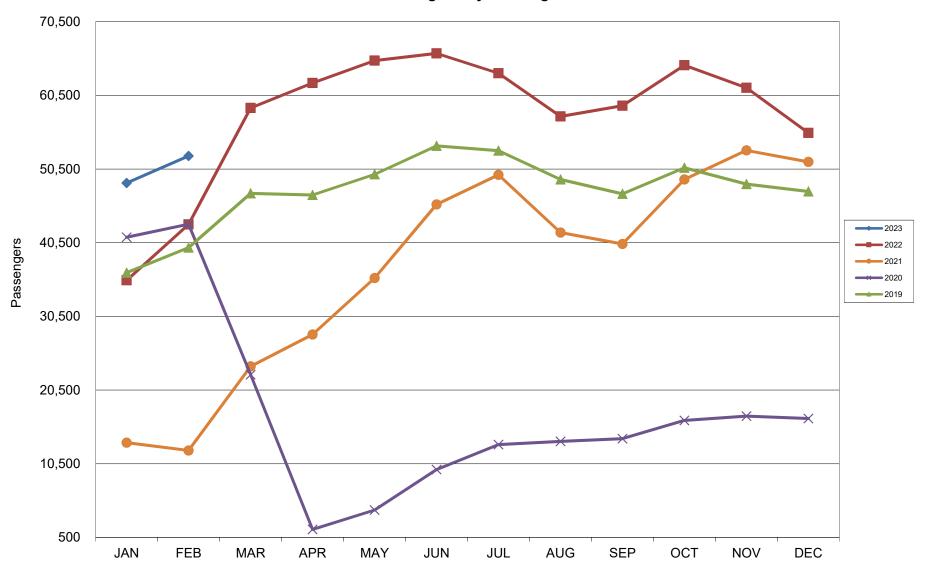
Code	<u>Carrier</u>
AM	Aerovias de Mexico S.A. de C.V. dba Aeromexico
AC	Air Canada
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
ВА	British Airways
DL	Delta Air Lines
LH	Deutsche Lufthansa AG
F9	Frontier Airlines, Inc.
НА	Hawaiian Airlines, Inc.
B6	JetBlue Airways Corp.
KL	KLM Royal Dutch Airlines
WN	Southwest Airlines
NK	Spirit Airlines, Inc.
SY	Sun Country Airlines
UA	United Airlines, Inc.
VS	Virgin Atlantic Airways Limited



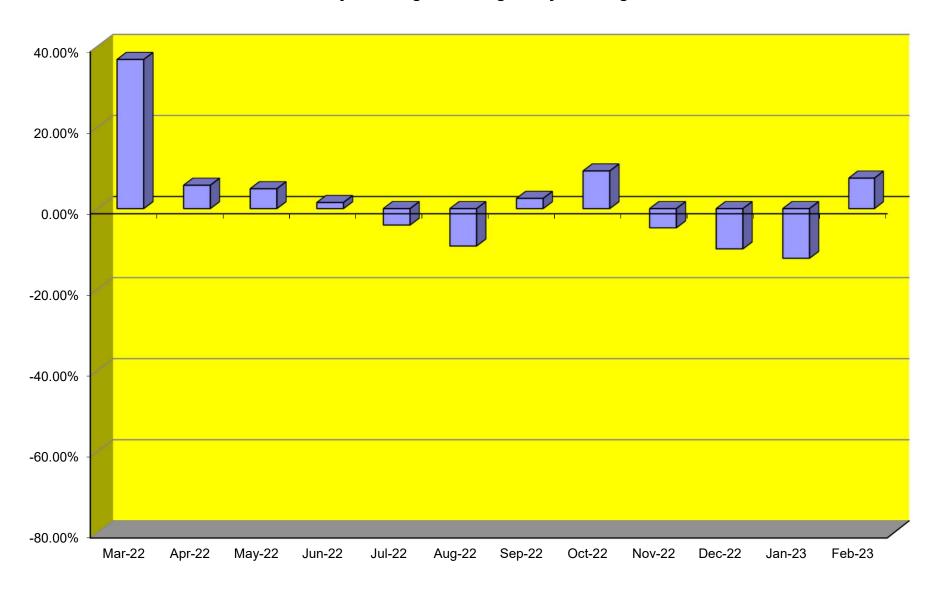
TOTAL CARGO POUNDAGE - AUS



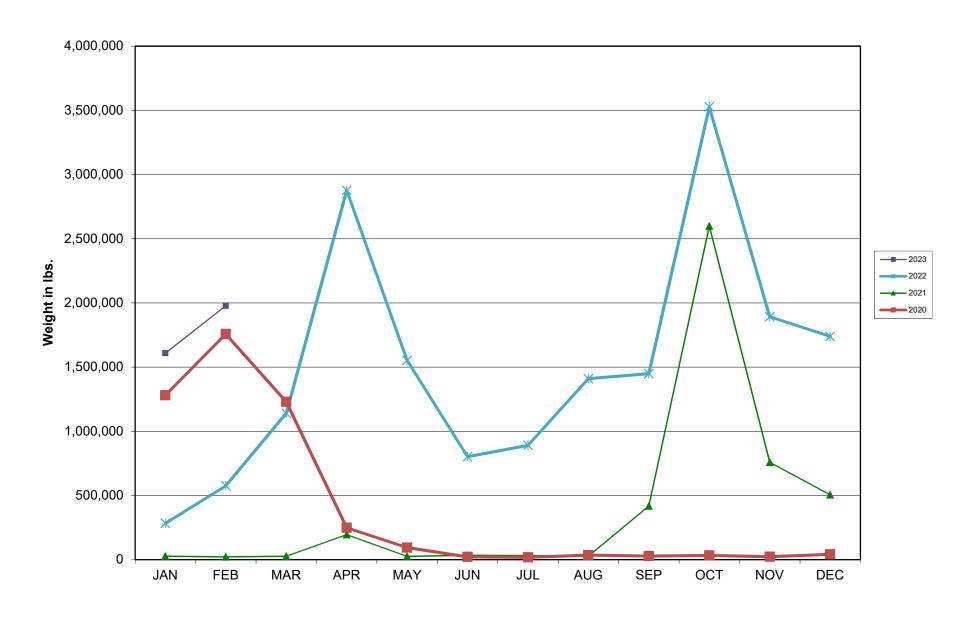
Average Daily Passengers



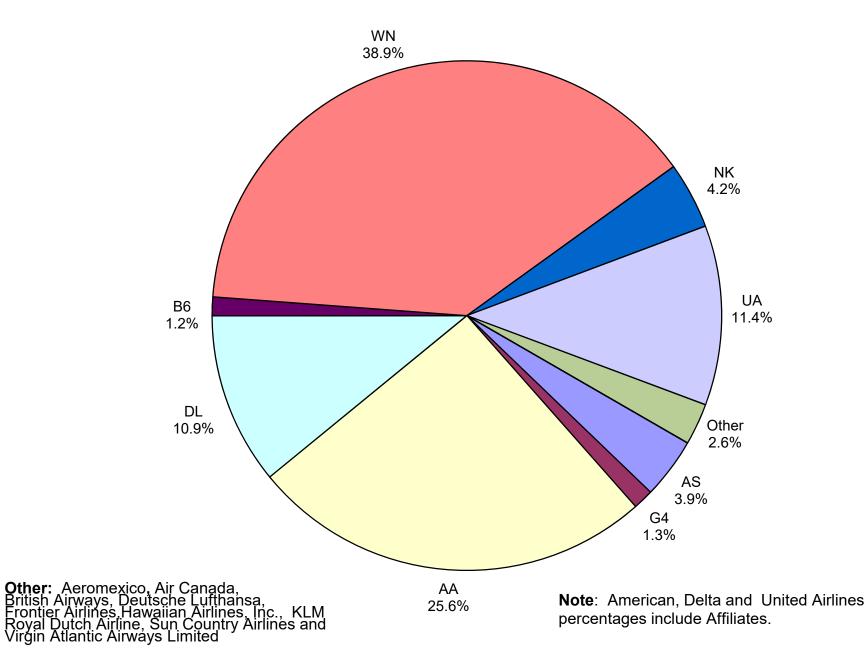
Monthly % Change in Average Daily Passengers



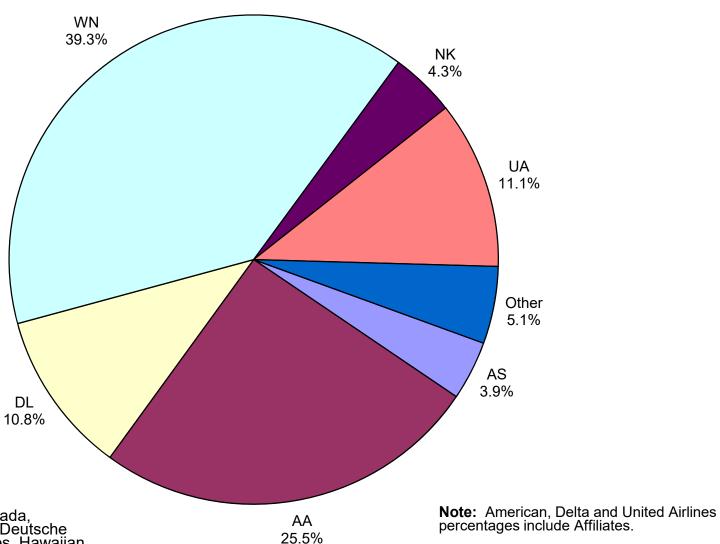
HISTORY OF INTERNATIONAL AIR CARGO



Total Passengers February 2023

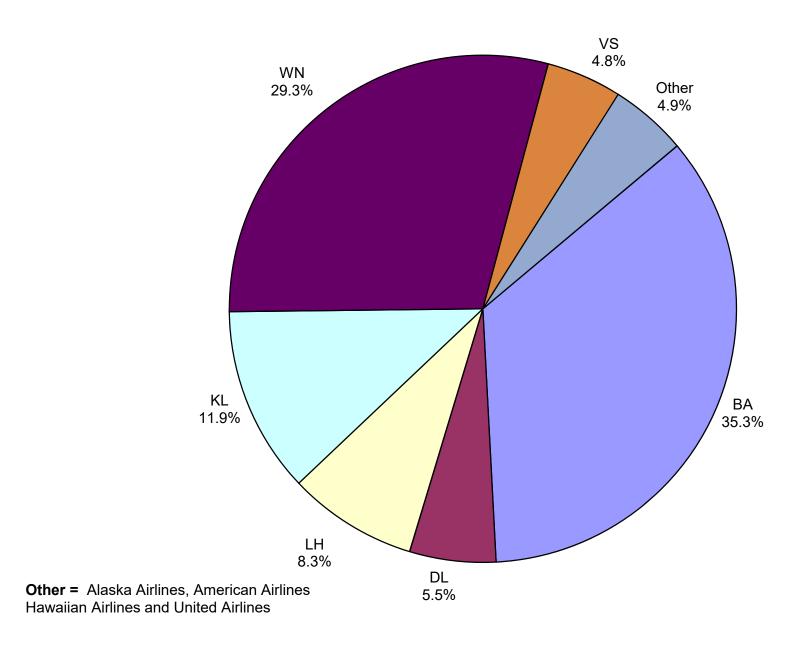


All Passenger Carriers Enplaned Revenue Passengers February 2023

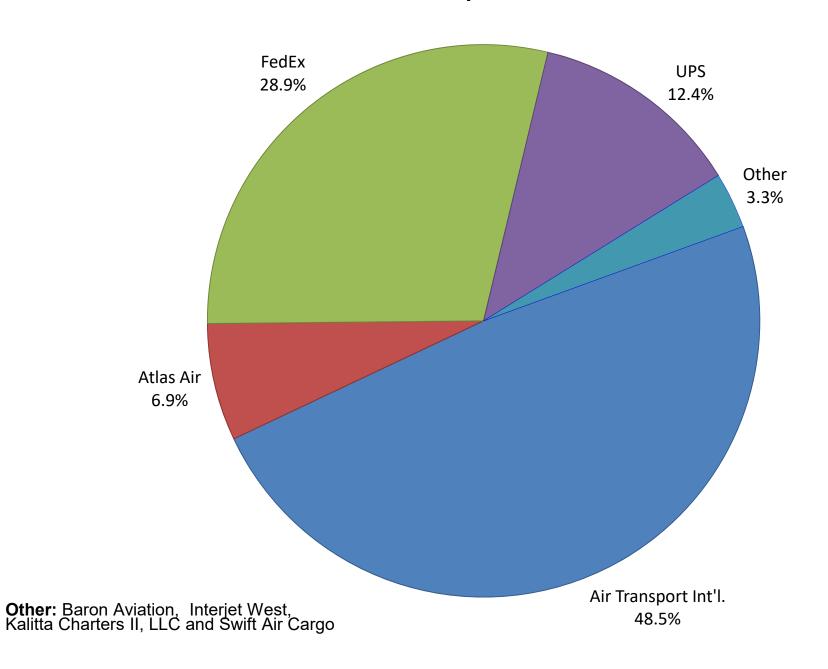


Other: Aeromexico, Air Canada, Allegiant Air, British Airways, Deutsche Lufthansa AG, Frontier Airlines, Hawaiian Airlines, Inc., JetBlue Airways, KLM Royal Dutch Airline, Sun Country and Virgin Atlantic Airways Limited

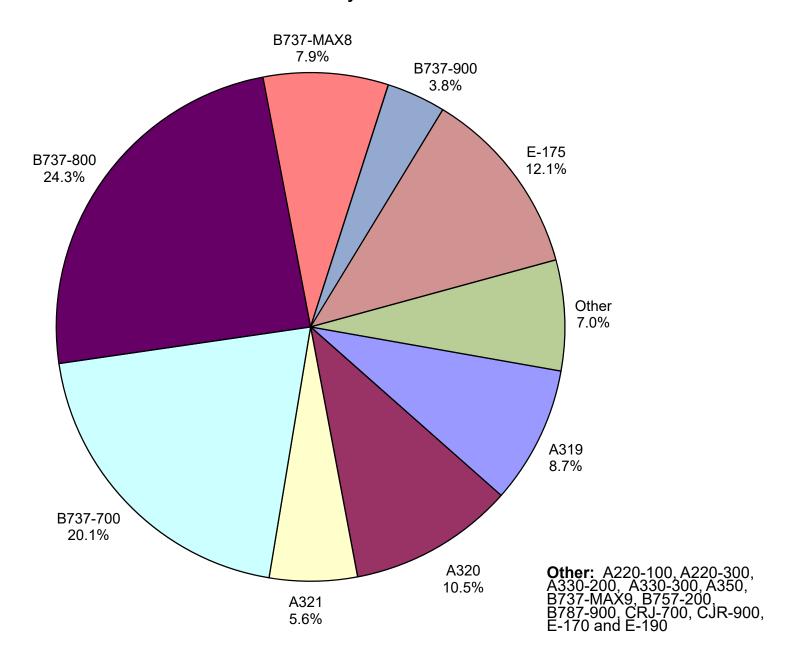
AUS Belly Freight Market Shares February 2023



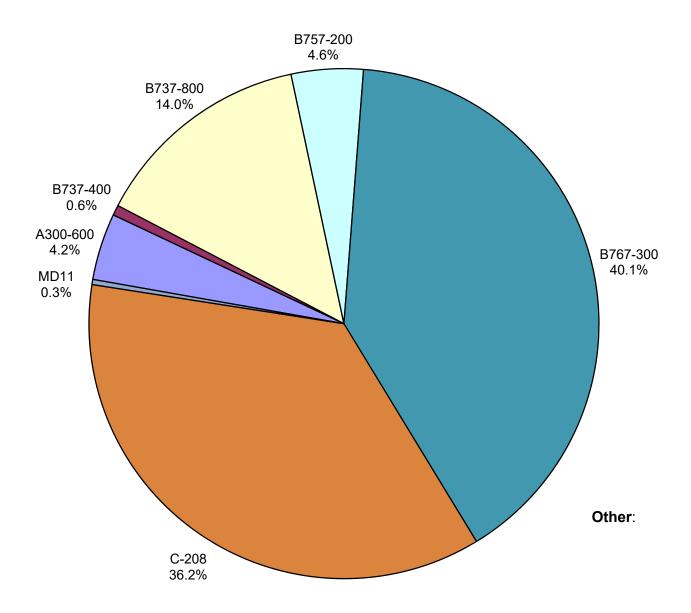
Air Cargo Market Share February 2023



AUS Scheduled Passenger Aircraft Fleet Mix February 2023



AUS Scheduled Cargo Aircraft Fleet Mix February 2023



Austin-Bergstrom International Airport Passenger Detail Report - February, 2023

			Period		YTD						
Company	2/2023	2/2022	Difference	Change	YTD 2023	YTD 2022	Difference	Change	2023 Share	2022 Share	Share Diff
Aerovias de Mexico S.A. de C.V.	4,037	4,131	-94	-2.3	8,617	8,907	-290	-3.3	0.3	0.4	-0.1
Air Canada	3,311	1,548	1,763	113.9	6,938	3,773	3,165	83.9	0.2	0.2	0.0
Alaska Airlines	56,398	58,429	-2,031	-3.5	119,856	108,622	11,234	10.3	4.0	4.7	-0.7
Allegiant Air	18,938	15,959	2,979	18.7	36,545	33,415	3,130	9.4	1.2	1.5	-0.3
American Airlines	374,720	341,696	33,024	9.7	760,915	646,550	114,365	17.7	25.6	28.1	-2.5
British Airways	9,762	3,985	5,777	145.0	21,829	9,199	12,630	137.3	0.7	0.4	0.3
Delta Air Lines	159,583	133,159	26,424	19.8	322,849	253,208	69,641	27.5	10.9	11.0	-0.1
Deutsche Lufthansa AG	2,884	0	2,884	0.0	7,482	0	7,482	0.0	0.3	0.0	0.3
Frontier Airlines	8,331	11,012	-2,681	-24.3	17,566	24,471	-6,905	-28.2	0.6	1.1	-0.5
Hawaiian Airlines Inc	4,699	3,555	1,144	32.2	10,332	7,104	3,228	45.4	0.3	0.3	0.0
JetBlue Airways	17,335	23,770	-6,435	-27.1	33,129	44,678	-11,549	-25.8	1.1	1.9	-0.8
KLM Royal Dutch Airlines	3,761	0	3,761	0.0	8,119	0	8,119	0.0	0.3	0.0	0.3
Qatar Airways	0	0	0	0.0	0	285	-285	-100.0	0.0	0.0	0.0
Southwest Airlines	569,151	439,446	129,705	29.5	1,141,809	844,971	296,838	35.1	38.4	36.7	1.7
Spirit Airlines	61,823	37,943	23,880	62.9	130,986	74,984	56,002	74.7	4.4	3.3	1.1
Sun Country Airlines	274	169	105	62.1	846	533	313	58.7	0.0	0.0	0.0
United Airlines	166,883	128,449	38,434	29.9	338,042	239,993	98,049	40.9	11.4	10.4	1.0
Virgin Atlantic Airways Limited	1,617	0	1,617	0.0	4,703	0	4,703	0.0	0.2	0.0	0.2
Report Totals	1,463,507	1,203,251	260,256	21.6%	2,970,563	2,300,693	669,870	29.1%	99.9%	100.0%	

Statistics Included in Report

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue International Pre-Cleared Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue South Terminal Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Austin-Bergstrom International Airport Summary Landings Report

Landing Type: Total

3 7 1 1 1 1 1 1 1 1 1 1	2023		2022		20	21	% Change 2	023- 2022	% Change 2022- 2021	
Month	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	7,827	1,082,486,235	7,165	954,105,312	2,839	399,216,719	9.24%	13.46%	152.38%	138.99%
February	7,156	988,129,188	6,326	844,756,443	2,194	303,710,832	13.12%	16.97%	188.33%	178.14%
March	0	0	8,200	1,086,411,536	4,076	547,982,160	-100.00%	-100.00%	101.18%	98.26%
April	0	0	8,038	1,096,449,411	4,345	589,843,731	-100.00%	-100.00%	84.99%	85.89%
May	0	0	8,421	1,150,661,179	5,035	685,565,245	-100.00%	-100.00%	67.25%	67.84%
June	0	0	8,167	1,113,085,341	5,854	791,280,681	-100.00%	-100.00%	39.51%	40.67%
July	0	0	8,391	1,149,069,534	6,479	867,075,858	-100.00%	-100.00%	29.51%	32.52%
August	0	0	8,429	1,150,498,127	6,460	863,918,499	-100.00%	-100.00%	30.48%	33.17%
September	0	0	8,164	1,121,689,899	6,484	867,079,407	-100.00%	-100.00%	25.91%	29.36%
October	0	0	8,438	1,179,149,900	7,217	974,810,356	-100.00%	-100.00%	16.92%	20.96%
November	0	0	8,047	1,116,041,855	7,458	996,858,191	-100.00%	-100.00%	7.90%	11.96%
December	0	0	7,723	1,069,390,635	7,505	1,006,798,245	-100.00%	-100.00%	2.90%	6.22%
Totals For Selected Period	14,983	2,070,615,423	13,491	1,798,861,755	5,033	702,927,551	11.06%	15.11%	168.05%	155.91%
Yearly Totals	14,983	2,070,615,423	95,509	13,031,309,172	65,946	8,894,139,924	-84.31%	-84.11%	44.83%	46.52%