

Upcoming Projects: Utilities and Infrastructure

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Element: Utilities and Infrastructure



Scope: Central Utility Plant

- New Central Utility Plant (CUP) to support ultimate buildout of AUS
 - Mix of heat recovery and traditional chillers and hot water boilers
 - Backup power generation
 - Innovative designs expected
 - Modular designs allowed
 - Commissioning of new plant from old one







CUP – Innovation

- Maximize energy efficiencies of plant equipment
- Minimize water usage
- Ground Source Heat Exchange
- Other ideas welcomed







Scope: Utility Infrastructure

New Utility corridors and distribution systems

- New wet and dry systems
- Potential of drilling under existing runways and taxiways
- Removal of existing systems
- Connections to existing systems
- Interface with multiple facilities, equipment rooms and data rooms
- Phasing of work to minimize the impact on the airport
- Design and construct south stormwater utilities and ponds
- Coordination of fueling system by others





Scope: Parking

- Improvements to multiple existing surface lots to provide parking relief for the demolition of the Red Garage (-3,500 spaces).
- Construction of new employee parking lot to provide added capacity need as well as displacement of spaces due to the Central Utility Plant location.
- Construction of new multi-story public parking garage ~ 6,500 spaces – possibly two – under analysis



Sunrise over AUS parking garage





Scope: Demo Red Garage

- Create phasing plan for demolition and routing of traffic
- Modification of south toll plaza
- Logistic planning
 - Create safe walkway(s) from other garages, CONRAC and surface parking areas
 - Disconnect and remove all utilities





Scope: Landside Roadways

Landside Roadways

- Construction of a new on-ramp from Hotel Drive to Presidential Blvd
- Construction of a reconfigured entryway into the long term parking, rental car return, parking garage area
- New Arrival / Departure Road
- Remove existing Arrival / Departure road
- Other modifications as required





Delivery Methods

Progressive Design Build

- Central Utility Plant
- Parking Garage(s)

<u>Design / Construction Manager</u> <u>at Risk (CMR)</u>

- Utility Infrastructure
- Roadways Improvements
- Surface Parking Lots

Progressive Design-Build

- Reasons for choosing delivery method:
 - Shorter procurement period
 - Design and construction teamwork
 - Speed to delivery
 - Innovation
 - Reduced amount of owner resources



Innovation

- Design and construction partnering that promotes MBE/WBE/DBE leadership
- Strategies for the utilization and development of the local workforce
- Minimize workforce at the site
- Speed to delivery (early packages / <u>new ideas</u>)
- Sustainable, inclusive design that reflects Austin's character and culture
- Designs that reduce lifecycle costs
- Creative solutions to on-going supply chain challenges





Challenges

- Design Multiple stakeholders involved
- Many design and construction interface points
- Permit Process
- Utility connections to existing facilities
- Utility construction on both landside and airside
- Minimize impacts to landside passenger flow
- Minimize impacts to airside operations
- Coordinating with utility companies

- Unknown underground infrastructure
- Potential boring of new utilities under an operational runway and taxiways
- Undefined Soil, Groundwater and Environmental Conditions
- Workforce Supply and Development
- Supply Chain Issues
- Bonding Capacity
- Areas for project offices, material staging areas and batch plant



Delivery Methods and Procurement Schedule

	Design	Construction
Demo Existing Red Parking Garage	Sept 2023 via Rotation List	Construction Manager at Risk: Q3 2024
Replacement Parking – Public	Dec 2023 via Rotation List	Construction Manager at Risk: Q4 2024
Replacement Parking – Airport Employees	Dec 2023 via Rotation List	Construction Manager at Risk: Q4 2024
Utility Infrastructure – Airside and Landside	Dec 2023 via RFQ, Profession Services Agreement	Construction Manager at Risk: Q1 2024
New Central Utility Plant	Progressive Design Build: Dec 2023	Progressive Design Build: Dec 2023
New Parking Garage	Progressive Design Build: Q1 2024	Progressive Design Build: Q1 2024
Curbside Roadway Reorientation for Terminal expansion	Q3 2024	Q4 2024



Next Steps

- Program Definition Document (PDD) development
 - The PDD will be used as the Design Criteria Manual (DCM) for procurement of the progressive design-build team.
 - The PDD will be used as the Preliminary Engineering Report (PER) to support the procurement of the design/Construction Manager at Risk team.
 - Will be up to 15% design Not a completely developed concept
- Establish MBE/WBE/DBE goals
 - Prior to procurement
- AUS Standards publish dates
 - AUS Design Standards Manual: September 2023
 - AUS Sustainability Requirements: August 2023





Questions

Save the Date – Fall Industry Day November 9, 2023*

*Date changed since original presentation