#### Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2022 vs 2021 Combined Terminals

	6/2022	6/2021	Percent Change	1/2022 - 6/2022	1/2021 - 6/2021	Percent Change
AUS						
Total Passenger Activity						
Domestic Enplaned Revenue	900,572	651,016	38.33%	4,609,365	2,254,964	104.41%
Domestic Deplaned Revenue	880,324	622,553	41.41%	4,562,724	2,215,241	105.97%
International Enplaned Revenue	53,308	11,208	375.62%	175,966	28,164	524.79%
International Deplaned Revenue	44,977	10,760	318.00%	170,926	27,411	523.57%
Domestic Enplaned Non-Revenue	17,385	13,516	28.63%	100,195	56,478	77.41%
Domestic Deplaned Non-Revenue	15,905	12,579	26.44%	91,051	54,383	67.43%
International Enplaned Non-Revenue	582	35	1,562.86%	1,877	163	1,051.53%
International Deplaned Non-Revenue	414	20	1,970.00%	1,684	85	1,881.18%
Intl Enplaned Pre-Cleared Revenue	5,463	0	0.00%	12,452	0	0.00%
Intl Deplaned Pre-Cleared Revenue	4,600	0	0.00%	12,278	0	0.00%
Intl Enplaned Pre-Cleared Non-Revenue	36	0	0.00%	145	0	0.00%
Intl Deplaned Pre-Cleared Non-Revenue	40	0	0.00%	162	0	0.00%
South Terminal Domestic Enplaned Revenue	31,638	25,165	25.72%	128,286	88,546	44.88%
South Terminal Domestic Deplaned Revenue	30,467	23,608	29.05%	127,973	86,372	48.16%
South Terminal Domestic Enplaned Non-Revenue	41	107	-61.68%	202	382	-47.12%
South Terminal Domestic Deplaned Non-Revenue	49	99	-50.51%	199	398	-50.00%
AUS Passenger Totals	1,985,801	1,370,666	44.88%	9,995,485	4,812,587	107.69%
AUS Enplaned Passenger Totals	1,009,025	701,047	43.93%	5,028,488	2,428,697	107.04%
AUS Deplaned Passenger Totals	976,776	669,619	45.87%	4,966,997	2,383,890	108.36%
AUS Domestic Passenger Totals	1,876,381	1,348,643	39.13%	9,619,995	4,756,764	102.24%
AUS International Passenger Totals	109,420	22,023	396.84%	375,490	55,823	572.64%

CURRENT PASSENGER RECORD = 2,021,747 RECORD SET = MAY 2022

Total Operations	22,769	17,660	28.93%	132,587	80,983	63.72%
Total G.A.	4,293	3,808	12.74%	26,230	20,804	26.08%
Local	8	6	33.33%	40	26	53.85%
Itinerant	4,285	3,802	12.70%	26,190	20,778	26.05%
General Aviation						
Military	489	583	-16.12%	2,444	2,676	-8.67%
Commuter & Air Taxi	1,795	1,768	1.53%	12,009	10,017	19.89%
Air Carrier	16,192	11,501	40.79%	91,904	47,486	93.54%
al Aircraft Operations						

# Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2022 vs 2021

#### By Terminal

6/2022	6/2021	Percent Change	1/2022 - 6/2022	1/2021 - 6/2021	Percent Change
900,572	651,016	38.33%	4,609,365	2,254,964	104.41%
880,324	622,553	41.41%	4,562,724	2,215,241	105.97%
53,308	11,208	375.62%	175,966	28,164	524.79%
44,977	10,760	318.00%	170,926	27,411	523.57%
17,385	13,516	28.63%	100,195	56,478	77.41%
15,905	12,579	26.44%	91,051	54,383	67.43%
582	35	1562.86%	1,877	163	1051.53%
414	20	1970.00%	1,684	85	1881.18%
5,463	0	0.00%	12,452	0	0.00%
4,600	0	0.00%	12,278	0	0.00%
36	0	0.00%	145	0	0.00%
40	0	0.00%	162	0	0.00%
1,923,606	1,321,687	45.54%	9,738,825	4,636,889	110.03%
977,346			4,900,000		109.42%
946,260	645,912	46.50%	4,838,825	2,297,120	110.65%
1,814,186	1,299,664	39.59%	9,363,335	4,581,066	104.39%
109,420	22,023	396.84%	375,490	55,823	572.64%
	900,572 880,324 53,308 44,977 17,385 15,905 582 414 5,463 4,600 36 40 <b>1,923,606</b> 977,346 946,260 1,814,186	900,572 651,016   880,324 622,553   53,308 11,208   44,977 10,760   17,385 13,516   15,905 12,579   582 35   414 20   5,463 0   4,600 0   36 0   40 0   1,923,606 1,321,687	6/2022   6/2021   Change     900,572   651,016   38.33%     880,324   622,553   41.41%     53,308   11,208   375.62%     44,977   10,760   318.00%     17,385   13,516   28.63%     15,905   12,579   26.44%     582   35   1562.86%     414   20   1970.00%     5,463   0   0.00%     4600   0   0.00%     40   0   0.00%     977,346   675,775   44.63%     946,260   645,912   46.50%     1,814,186   1,299,664   39.59%	6/2022   6/2021   Change   6/2022     900,572   651,016   38.33%   4,609,365     880,324   622,553   41.41%   4,562,724     53,308   11,208   375.62%   175,966     44,977   10,760   318.00%   170,926     17,385   13,516   28.63%   100,195     15,905   12,579   26.44%   91,051     582   35   1562.86%   1,877     414   20   1970.00%   1,684     5,463   0   0.00%   12,452     4,600   0   0.00%   145     40   0   0.00%   145     40   0   0.00%   162     1,923,606   1,321,687   44.63%   4,900,000     946,260   645,912   46.50%   4,838,825     1,814,186   1,299,664   39.59%   9,363,335	6/2022   6/2021   Change   6/2022   6/2021     900,572   651,016   38.33%   4,609,365   2,254,964     880,324   622,553   41.41%   4,562,724   2,215,241     53,308   11,208   375.62%   175,966   28,164     44,977   10,760   318.00%   170,926   27,411     17,385   13,516   28.63%   100,195   56,478     15,905   12,579   26.44%   91,051   54,383     582   35   1562.86%   1,877   163     414   20   1970.00%   1,684   85     5,463   0   0.00%   12,452   0     4,600   0   0.00%   145   0     36   0   0.00%   162   0     1,923,606   1,321,687   44.63%   4,900,000   2,339,769     946,260   645,912   46.50%   4,838,825   2,297,120     1,814,186   1,299,664   39.59%   9,363,335

#### South Terminal (ST)

South Terminal Domestic Enplaned Revenue	31,638	25,165	25.72%	128,286	88,546	44.88%	
South Terminal Domestic Deplaned Revenue	30,467	23,608	29.05%	127,973	86,372	48.16%	
South Terminal Domestic Enplaned Non-Revenue	41	107	-61.68%	202	382	-47.12%	
South Terminal Domestic Deplaned Non-Revenue	49	99	-50.51%	199	398	-50.00%	
South Terminal Passenger Totals	62,195	48,979	26.98%	256,660	175,698	46.08%	
South Terminal Passenger Totals	62,195	48,979	26.98%	256,660	175,698	46.08%	
South Terminal Passenger Totals ST Enplaned Passenger Totals ST Deplaned Passenger Totals	<b>62,195</b> 31,679	<b>48,979</b> 25,272	<b>26.98%</b> 25.35%	<b>256,660</b> 128,488	<b>175,698</b> 88,928	<b>46.08%</b> 44.49%	

# Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2022 vs 2021

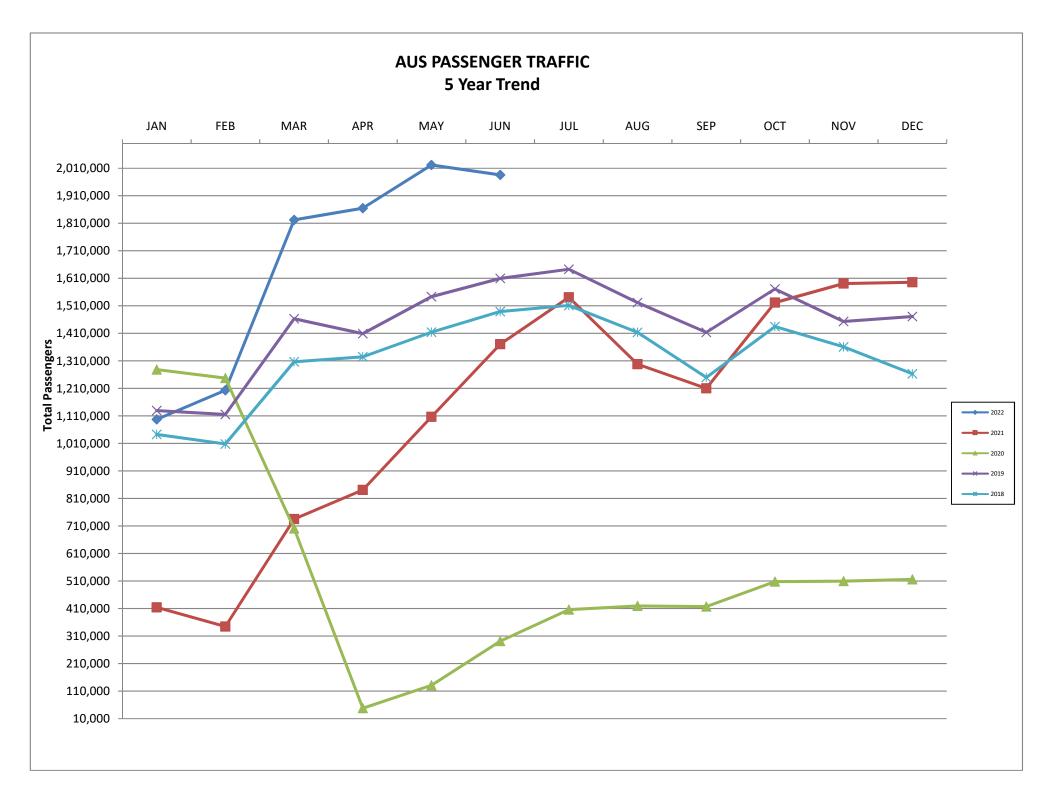
	6/2022	6/2021	Percent Change	1/2022 - 6/2022	1/2021 - 6/2021	Percent Change
Total Cargo Activity						
Mail						
Domestic Enplaned Mail	22,137	122,702	-81.96%	241,268	791,755	-69.53%
Domestic Deplaned Mail	531,428	567,457	-6.35%	3,439,204	2,962,645	16.09%
International Enplaned Mail	0	0	0.00%	0	0	0.00%
International Deplaned Mail	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Enplaned Mail	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Deplaned Mail	0	0	0.00%	0	0	0.00%
Mail Totals	553,565	690,159	-19.79%	3,680,472	3,754,400	-1.97%
Cargo						
Domestic Enplaned Cargo	11,177,073	6,673,470	67.49%	63,169,508	43,643,672	44.74%
Domestic Deplaned Cargo	11,874,555	8,464,277	40.29%	70,045,890	53,924,493	29.90%
International Enplaned Cargo	1,810	17,254	-89.51%	907,739	109,365	730.01%
International Deplaned Cargo	0	17,172	-100.00%	460,381	218,910	110.31%
South Terminal-Domestic Enplaned Cargo	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Deplaned Cargo	0	0	0.00%	0	0	0.00%
Cargo Totals	23,053,438	15,172,173	51.95%	134,583,518	97,896,440	37.48%
Belly Freight						
Domestic Enplaned Belly Freight	679,279	418,800	62.20%	4,300,038	1,435,255	199.60%
Domestic Deplaned Belly Freight	1,027,996	689,941	49.00%	6,276,453	2,667,149	135.32%
International Enplaned Belly Freight	281,072	0	0.00%	1,950,614	0	0.00%
International Deplaned Belly Freight	518,596	0	0.00%	3,910,265	0	0.00%
South Terminal-Domestic Enplaned Belly Frght	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Deplaned Belly Frght	0	0	0.00%	0	0	0.00%
Belly Freight Totals	2,506,943	1,108,741	126.11%	16,437,370	4,102,404	300.68%
Cargo Totals (Mail, Cargo, Belly Freight)	26,113,946	16,971,073	53.87%	154,701,360	105,753,244	46.29%
	10 101 071	7000000	00 (00)	70 500 407	45 000 0 <del>(</del> 5	50 (00)
Enplaned Cargo Totals	12,161,371	7,232,226	68.16%	70,569,167	45,980,047	53.48%
Deplaned Cargo Totals	13,952,575	9,738,847	43.27%	84,132,193	59,773,197	40.75%
Domestic Cargo Totals	25,312,468	16,936,647	49.45%	147,472,361	105,424,969	39.88%
International Cargo Totals	20,312,400 801,478	34,426	49.45% 2228.12%	7,228,999	328,275	39.00% 2102.12%
memational dargo rotais	001,470	57,720	2220.12/0	1,220,333	520,275	2102.12/0

CURRENT CARGO RECORD = 40,215,518 RECORD SET = MARCH 2001

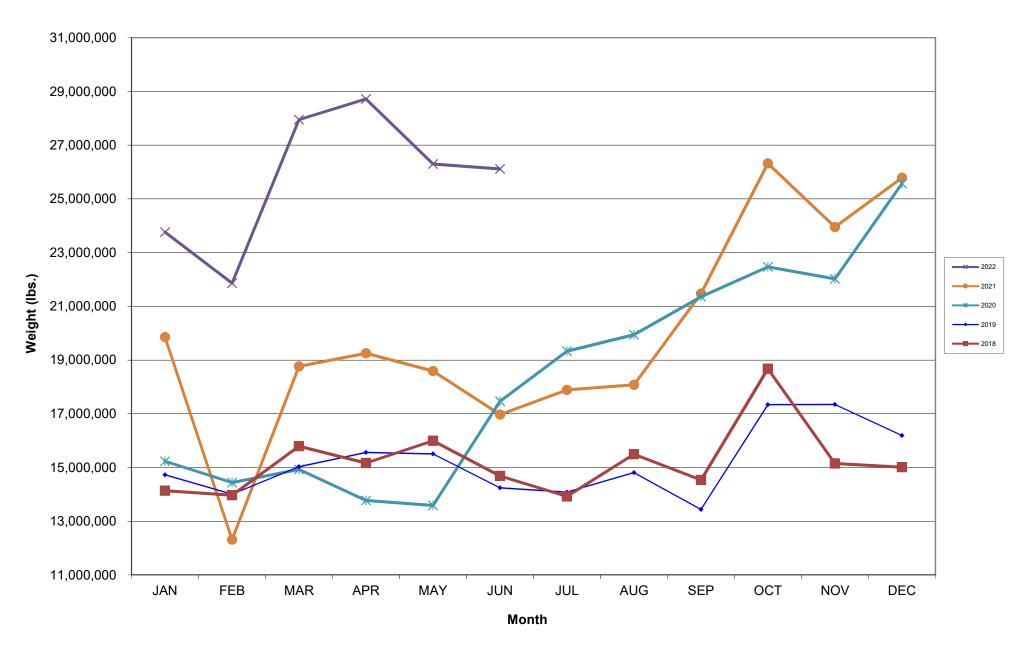
#### AUS – Airline Codes June 2022

<u>Code</u>	<u>Carrier</u>

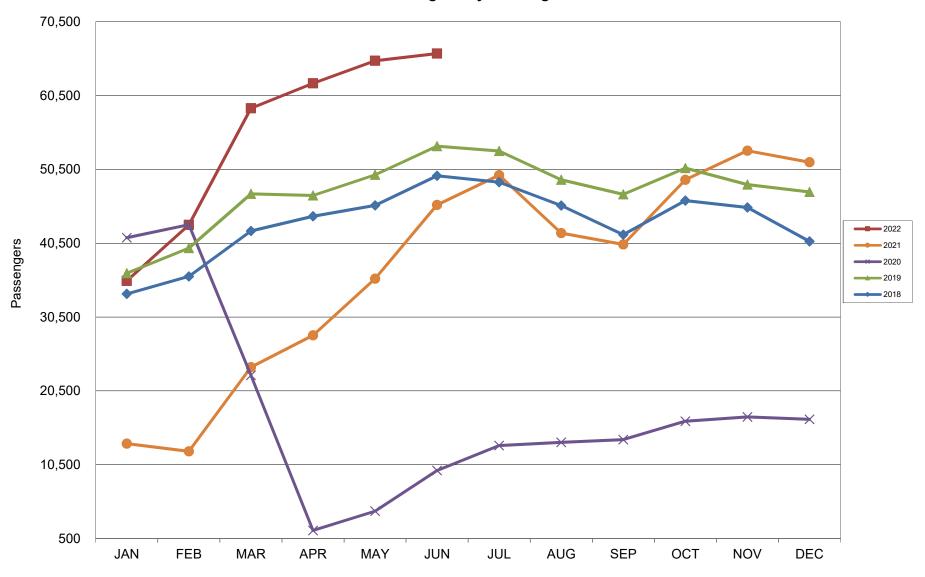
- AM Aerovias de Mexico S.A. de C.V. dba Aeromexico
- AC Air Canada
- AS Alaska Airlines, Inc.
- G4 Allegiant Air, LLC
- AA American Airlines, Inc.
- BA British Airways
- DL Delta Air Lines
- LH Deutsche Lufthansa AG
- F9 Frontier Airlines, Inc.
- HA Hawaiian Airlines, Inc.
- B6 JetBlue Airways Corp.
- KL KLM Royal Dutch Airlines
- WN Southwest Airlines
- NK Spirit Airlines, Inc.
- SY Sun Country Airlines
- UA United Airlines, Inc.
- VS Virgin Atlantic Airways Limited

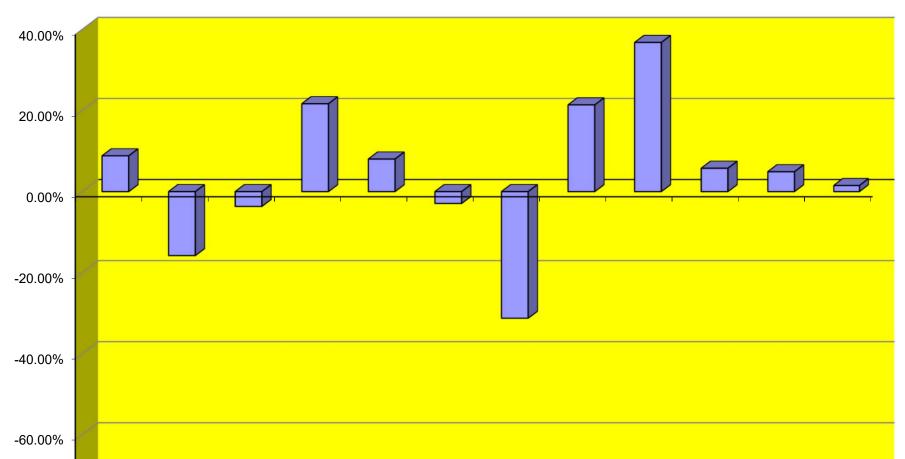


#### **TOTAL CARGO POUNDAGE - AUS**



Average Daily Passengers





-80.00%

Jul-21

Aug-21

Sep-21

Oct-21

Nov-21

Dec-21

Jan-22

Feb-22

Mar-22

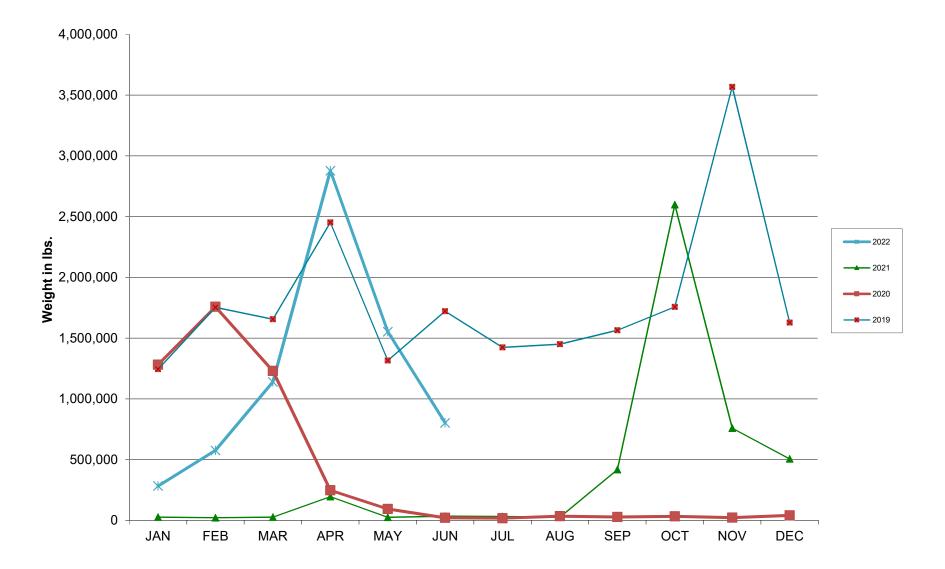
Apr-22

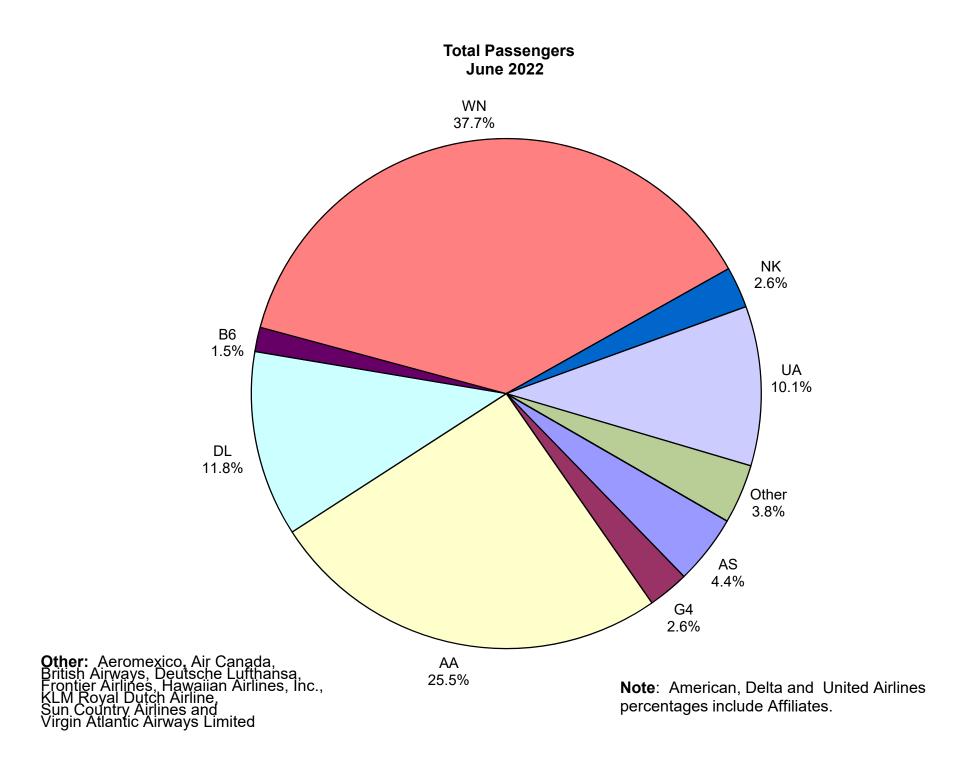
May-22

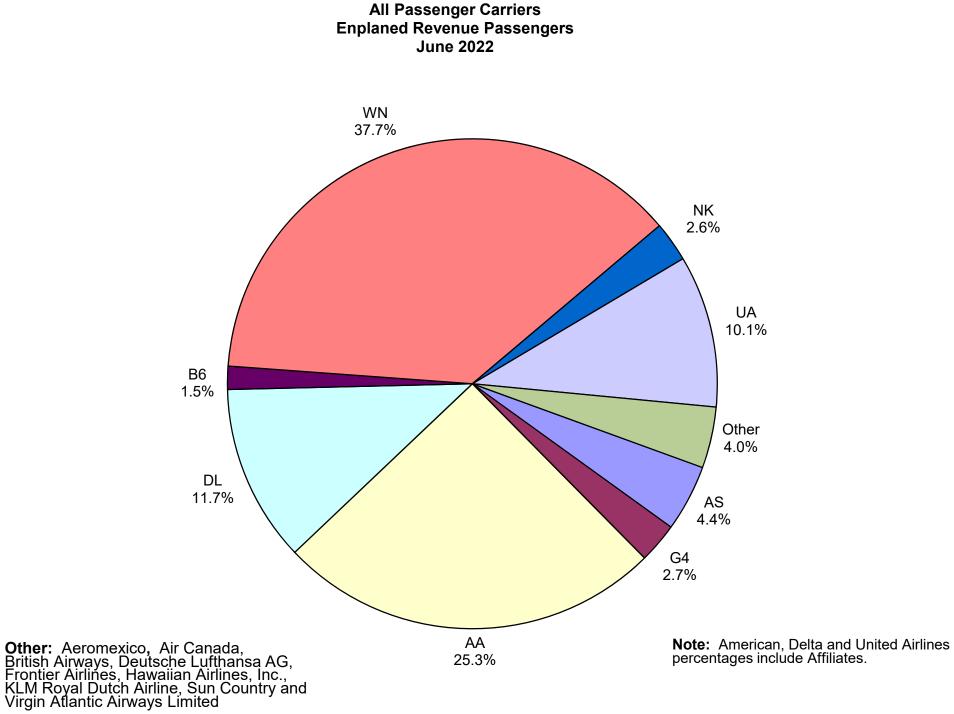
Jun-22

## Monthly % Change in Average Daily Passengers

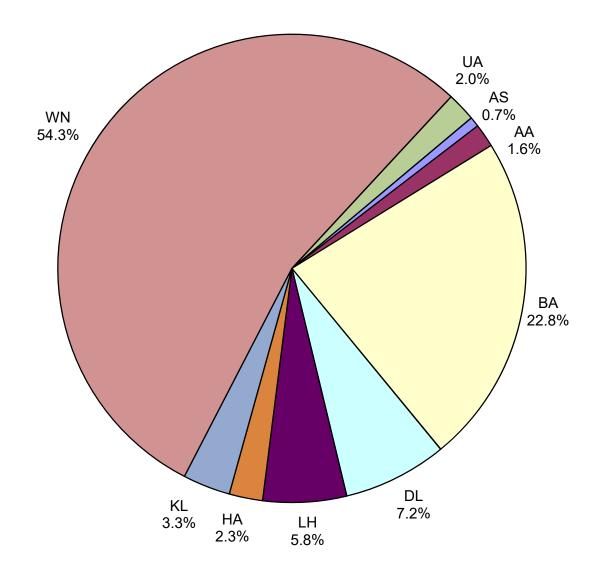
#### HISTORY OF INTERNATIONAL AIR CARGO



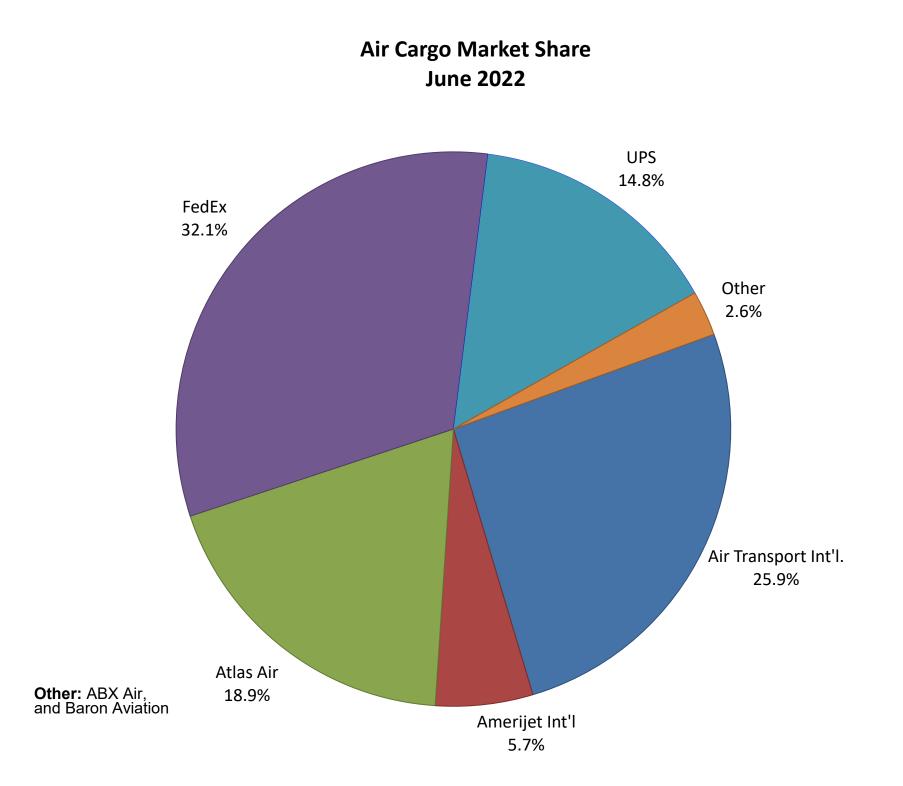


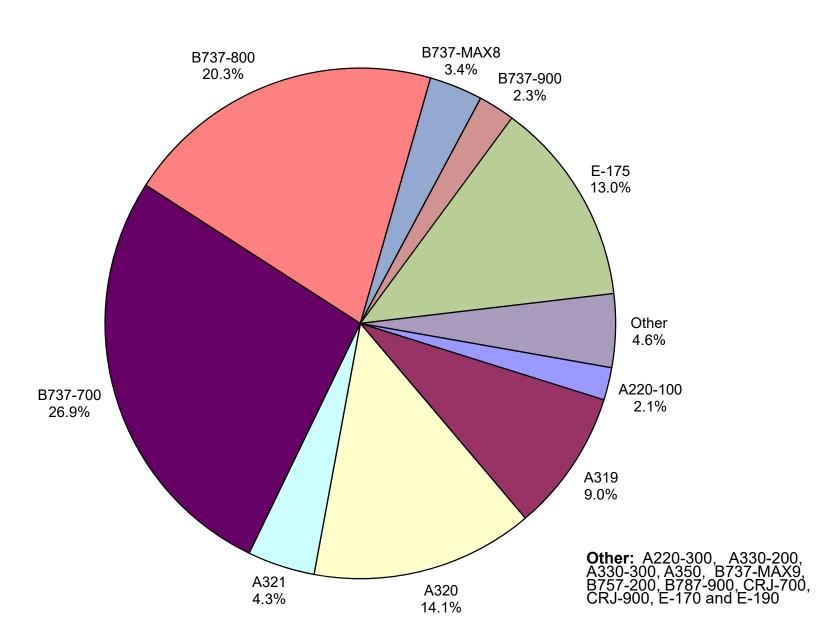


## AUS Belly Freight Market Shares June 2022

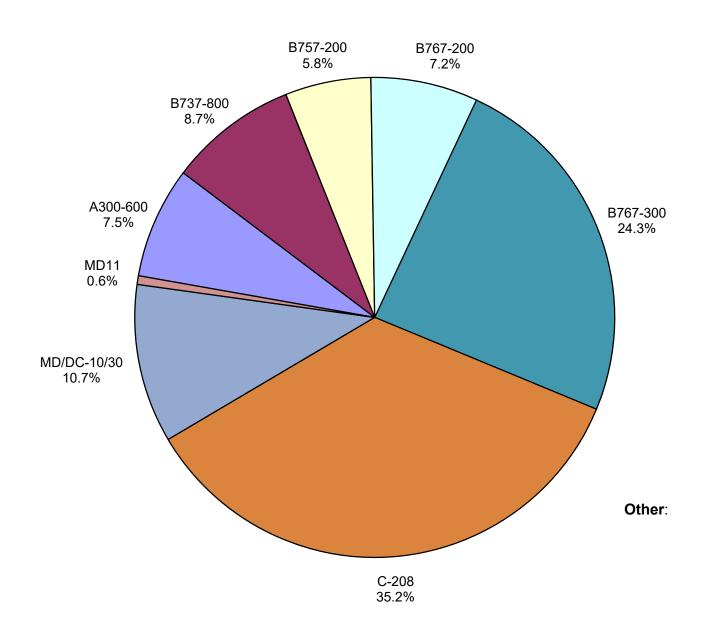








## AUS Scheduled Passenger Aircraft Fleet Mix June 2022



## AUS Scheduled Cargo Aircraft Fleet Mix June 2022

# Austin-Bergstrom International Airport Passenger Detail Report - June, 2022

			Perio	d			YTD				
Company	6/2022	6/2021	Difference	Change	YTD 2022	YTD 2021	Difference	Change	2022 Share	2021 Share	Share Diff
Aerovias de Mexico S.A. de C.V.	5,083	0	5,083	0.0	29,366	0	29,366	0.0	0.3	0.0	0.3
Air Canada	10,139	0	10,139	0.0	25,037	0	25,037	0.0	0.3	0.0	0.3
Alaska Airlines	87,380	78,979	8,401	10.6	451,321	244,553	206,768	84.5	4.5	5.1	-0.6
Allegiant Air	51,544	27,573	23,971	86.9	190,676	75,212	115,464	153.5	1.9	1.6	0.3
American Airlines	507,215	313,954	193,261	61.6	2,661,963	1,075,505	1,586,458	147.5	26.6	22.3	4.3
British Airways	17,364	0	17,364	0.0	63,474	0	63,474	0.0	0.6	0.0	0.6
Delta Air Lines	233,754	190,480	43,274	22.7	1,162,007	675,111	486,896	72.1	11.6	14.0	-2.4
Deutsche Lufthansa AG	6,036	0	6,036	0.0	14,497	0	14,497	0.0	0.1	0.0	0.1
Frontier Airlines	10,651	21,406	-10,755	-50.2	65,984	100,486	-34,502	-34.3	0.7	2.1	-1.4
Hawaiian Airlines Inc	7,684	6,384	1,300	20.4	31,440	11,237	20,203	179.8	0.3	0.2	0.1
JetBlue Airways	30,755	43,191	-12,436	-28.8	180,702	203,153	-22,451	-11.1	1.8	4.2	-2.4
KLM Royal Dutch Airlines	6,687	0	6,687	0.0	17,311	0	17,311	0.0	0.2	0.0	0.2
Omni Air International	0	0	0	0.0	471	0	471	0.0	0.0	0.0	0.0
Qatar Airways	0	0	0	0.0	285	0	285	0.0	0.0	0.0	0.0
Southwest Airlines	747,869	481,230	266,639	55.4	3,807,859	1,621,483	2,186,376	134.8	38.1	33.7	4.4
Spirit Airlines	51,865	53,125	-1,260	-2.4	255,407	234,549	20,858	8.9	2.6	4.9	-2.3
Sun Country Airlines	4,602	4,401	201	4.6	7,447	5,230	2,217	42.4	0.1	0.1	0.0
Swift Air	0	197	-197	-100.0	301	1,143	-842	-73.7	0.0	0.0	0.0
United Airlines	200,788	149,746	51,042	34.1	1,022,470	564,925	457,545	81.0	10.2	11.7	-1.5
Virgin Atlantic Airways Limited	6,385	0	6,385	0.0	7,467	0	7,467	0.0	0.1	0.0	0.1
Report Totals	1,985,801	1,370,666	615,135	44.9%	9,995,485	4,812,587	5,182,898	107.7%	100.0%	99.9%	

#### **Statistics Included in Report**

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue International Pre-Cleared Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue South Terminal Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

# Austin-Bergstrom International Airport Summary Landings Report

#### Landing Type: Total

	20	)22	20	21	20	20	% Change 2022- 2021 % Change 20			2021- 2020	
Month	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight	
January	7,165	954,105,312	2,839	399,216,719	5,762	812,175,948	152.38%	138.99%	-50.73%	-50.85%	
February	6,326	844,756,443	2,194	303,710,832	5,382	764,833,023	188.33%	178.14%	-59.23%	-60.29%	
March	8,200	1,086,411,536	4,076	547,982,160	5,278	742,099,772	101.18%	98.26%	-22.77%	-26.16%	
April	8,038	1,096,449,411	4,345	589,843,731	1,884	264,508,162	84.99%	85.89%	130.63%	123.00%	
May	8,421	1,150,661,179	5,035	685,565,245	1,608	223,266,578	67.25%	67.84%	213.12%	207.06%	
June	8,167	1,113,085,341	5,854	791,280,681	2,119	293,669,395	39.51%	40.67%	176.26%	169.45%	
July	0	0	6,479	867,075,858	3,401	458,639,882	-100.00%	-100.00%	90.50%	89.05%	
August	0	0	6,460	863,918,499	3,390	473,872,571	-100.00%	-100.00%	90.56%	82.31%	
September	0	0	6,484	867,079,407	2,791	378,925,681	-100.00%	-100.00%	132.32%	128.83%	
October	0	0	7,217	974,810,356	2,972	409,225,230	-100.00%	-100.00%	142.83%	138.21%	
November	0	0	7,458	996,858,191	3,157	438,563,290	-100.00%	-100.00%	136.24%	127.30%	
December	0	0	7,505	1,006,798,245	3,126	431,926,302	-100.00%	-100.00%	140.08%	133.09%	
Totals For Selected Period	46,317	6,245,469,222	24,343	3,317,599,368	22,033	3,100,552,878	90.27%	88.25%	10.48%	7.00%	
Yearly Totals	46,317	6,245,469,222	65,946	8,894,139,924	40,870	5,691,705,834	-29.77%	-29.78%	61.36%	56.26%	