Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2023 vs 2022 Combined Terminals

	6/2023	6/2022	Percent Change	1/2023 - 6/2023	1/2022 - 6/2022	Percent Change
<u>AUS</u>						
Total Passenger Activity						
Domestic Enplaned Revenue	913,800	900,572	1.47%	4,918,282	4,609,365	6.70%
Domestic Deplaned Revenue	885,523	880,324	0.59%	4,866,151	4,562,724	6.65%
International Enplaned Revenue	50,984	53,308	-4.36%	220,540	175,966	25.33%
International Deplaned Revenue	47,922	44,977	6.55%	226,064	170,926	32.26%
Domestic Enplaned Non-Revenue	21,001	17,385	20.80%	113,978	100,195	13.76%
Domestic Deplaned Non-Revenue	21,967	15,905	38.11%	114,411	91,051	25.66%
International Enplaned Non-Revenue	463	582	-20.45%	2,705	1,877	44.11%
International Deplaned Non-Revenue	425	414	2.66%	2,625	1,684	55.88%
Intl Enplaned Pre-Cleared Revenue	6,118	5,463	11.99%	18,709	12,452	50.25%
Intl Deplaned Pre-Cleared Revenue	5,335	4,600	15.98%	18,472	12,278	50.45%
Intl Enplaned Pre-Cleared Non-Revenue	54	36	50.00%	205	145	41.38%
Intl Deplaned Pre-Cleared Non-Revenue	54	40	35.00%	207	162	27.78%
South Terminal Domestic Enplaned Revenue	28,211	31,638	-10.83%	123,826	128,286	-3.48%
South Terminal Domestic Deplaned Revenue	27,474	30,467	-9.82%	121,771	127,973	-4.85%
South Terminal Domestic Enplaned Non-Revenue	19	41	-53.66%	146	202	-27.72%
South Terminal Domestic Deplaned Non-Revenue	23	49	-53.06%	181	199	-9.05%
AUS Passenger Totals	2,009,373	1,985,801	1.19%	10,748,273	9,995,485	7.53%
AUS Employed Bassanger Totals	1 000 650	1 000 005	1 150/	E 200 204	E 000 400	7 260/
AUS Enplaned Passenger Totals	1,020,650	1,009,025	1.15%	5,398,391	5,028,488	7.36%
AUS Deplaned Passenger Totals	988,723	976,776	1.22%	5,349,882	4,966,997	7.71%
AUS Domestic Passenger Totals	1,898,018	1,876,381	1.15%	10,258,746	9,619,995	6.64%
AUS International Passenger Totals	111,355	109,420	1.77%	489,527	375,490	30.37%

CURRENT PASSENGER RECORD = 2,021,747 RECORD SET = MAY 2022

Total Aircraft Operations						
Air Carrier	16,863	16,192	4.14%	97,083	91,904	5.64%
Commuter & Air Taxi	2,057	1,795	14.60%	11,864	12,009	-1.21%
Military	474	489	-3.07%	2,393	2,444	-2.09%
General Aviation						
Itinerant	3,796	4,285	-11.41%	23,912	26,190	-8.70%
Local	0	8	-100.00%	330	40	725.00%
Total G.A.	3,796	4,293	-11.58%	24,242	26,230	-7.58%
Total Operations	23,190	22,769	1.85%	135,582	132,587	2.26%

Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2023 vs 2022

By Terminal

	6/2023	6/2022	Percent Change	1/2023 - 6/2023	1/2022 - 6/2022	Percent Change
Barbara Jordan Terminal (BJT)						
Passenger Activity						
Domestic Enplaned Revenue	913,800	900,572	1.47%	4,918,282	4,609,365	6.70%
Domestic Deplaned Revenue	885,523	880,324	0.59%	4,866,151	4,562,724	6.65%
International Enplaned Revenue	50,984	53,308	-4.36%	220,540	175,966	25.33%
International Deplaned Revenue	47,922	44,977	6.55%	226,064	170,926	32.26%
Domestic Enplaned Non-Revenue	21,001	17,385	20.80%	113,978	100,195	13.76%
Domestic Deplaned Non-Revenue	21,967	15,905	38.11%	114,411	91,051	25.66%
International Enplaned Non-Revenue	463	582	-20.45%	2,705	1,877	44.11%
International Deplaned Non-Revenue	425	414	2.66%	2,625	1,684	55.88%
Intl Enplaned Pre-Cleared Revenue	6,118	5,463	11.99%	18,709	12,452	50.25%
Intl Deplaned Pre-Cleared Revenue	5,335	4,600	15.98%	18,472	12,278	50.45%
Intl Enplaned Pre-Cleared Non-Revenue	54	36	50.00%	205	145	41.38%
Intl Deplaned Pre-Cleared Non-Revenue	54	40	35.00%	207	162	27.78%
Barbara Jordan Terminal Passenger Totals	1,953,646	1,923,606	1.56%	10,502,349	9,738,825	7.84%
BJT Enplaned Passenger Totals	992,420	977,346	1.54%	5,274,419	4,900,000	7.64%
BJT Deplaned Passenger Totals	961,226	946,260	1.58%	5,227,930	4,838,825	8.04%
BJT Domestic Passenger Totals	1,842,291	1,814,186	1.55%	10,012,822	9,363,335	6.94%
BJT International Passenger Totals	111,355	109,420	1.77%	489,527	375,490	30.37%
Courth Townsin at (CT)						
South Terminal (ST)						
Passenger Activity	00 044	24 620	40.000/	400.000	400 000	0.400/
South Terminal Domestic Enplaned Revenue	28,211	31,638	-10.83%	123,826	128,286	-3.48%
South Terminal Domestic Deplaned Revenue	27,474	30,467	-9.82%	121,771	127,973	-4.85%
South Terminal Domestic Enplaned Non-Revenue	19	41	-53.66%	146	202	-27.72%
South Terminal Domestic Deplaned Non-Revenue	23	49	-53.06%	181	199	-9.05%
South Terminal Passenger Totals	55,727	62,195	-10.40%	245,924	256,660	-4.18%
ST Enplaned Passenger Totals	28,230	31,679	-10.89%	123,972	128,488	-3.51%
ST Deplaned Passenger Totals	27,497	30,516	-9.89%	121,952	128,172	-4.85%

Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2023 vs 2022

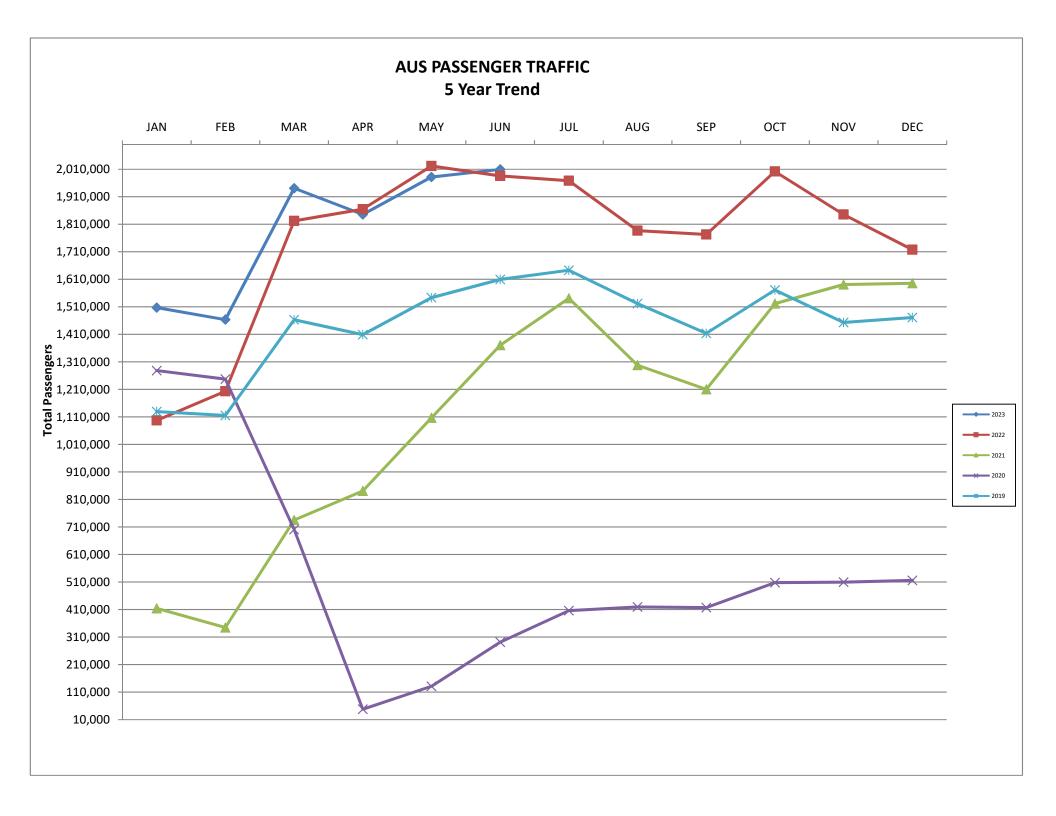
	6/2023	6/2022	Percent Change	1/2023 - 6/2023	1/2022 - 6/2022	Percent Change
Total Cargo Activity						
Mail						
Domestic Enplaned Mail	124,341	22,137	461.69%	450,947	241,268	86.91%
Domestic Deplaned Mail	174,894	531,428	-67.09%	1,678,316	3,439,204	-51.20%
International Enplaned Mail	0	0	0.00%	0	0	0.00%
International Deplaned Mail	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Enplaned Mail	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Deplaned Mail	0	0	0.00%	0	0	0.00%
Mail Totals	299,235	553,565	-45.94%	2,129,263	3,680,472	-42.15%
Cargo						
Domestic Enplaned Cargo	9,545,898	11,177,073	-14.59%	59,685,788	63,169,508	-5.51%
Domestic Deplaned Cargo	9,267,862	11,874,555	-21.95%	62,805,621	70,045,890	-10.34%
International Enplaned Cargo	8,791	1,810	385.69%	914,134	907,739	0.70%
International Deplaned Cargo	33,794	0	0.00%	934,867	460,381	103.06%
South Terminal-Domestic Enplaned Cargo	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Deplaned Cargo Cargo Totals	0 18,856,345	0 23,053,438	0.00% -18.21%	0 124,340,410	0 134,583,518	0.00% -7.61%
Cargo rotais	10,030,343	23,033,436	-10.21/0	124,340,410	134,363,316	-7.01/6
Belly Freight						
Domestic Enplaned Belly Freight	676,482	679,279	-0.41%	3,242,193	4,300,038	-24.60%
Domestic Deplaned Belly Freight	952,797	1,027,996	-7.32%	5,160,043	6,276,453	-17.79%
International Enplaned Belly Freight	320,802	281,072	14.14%	2,656,452	1,950,614	36.19%
International Deplaned Belly Freight	663,711	518,596	27.98%	6,197,855	3,910,265	58.50%
South Terminal-Domestic Enplaned Belly Frght	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Deplaned Belly Frght	0	0	0.00%	0	0	0.00%
Belly Freight Totals	2,613,792	2,506,943	4.26%	17,256,543	16,437,370	4.98%
Cargo Totals (Mail, Cargo, Belly Freight)	21,769,372	26,113,946	-16.64%	143,726,216	154,701,360	-7.09%
Enplaned Cargo Totals	10,676,314	12,161,371	-12.21%	66,949,514	70,569,167	-5.13%
Deplaned Cargo Totals	11,093,058	13,952,575	-20.49%	76,776,702	84,132,193	-8.74%
D " O T / /						
Domestic Cargo Lotals	20.742.274	25.312.468	-18.06%	133.022.908	147.472.361	-9.80%
Domestic Cargo Totals International Cargo Totals	20,742,274 1,027,098	25,312,468 801,478	-18.06% 28.15%	133,022,908 10,703,308	147,472,361 7,228,999	-9.80% 48.06%

CURRENT CARGO RECORD = 40,215,518

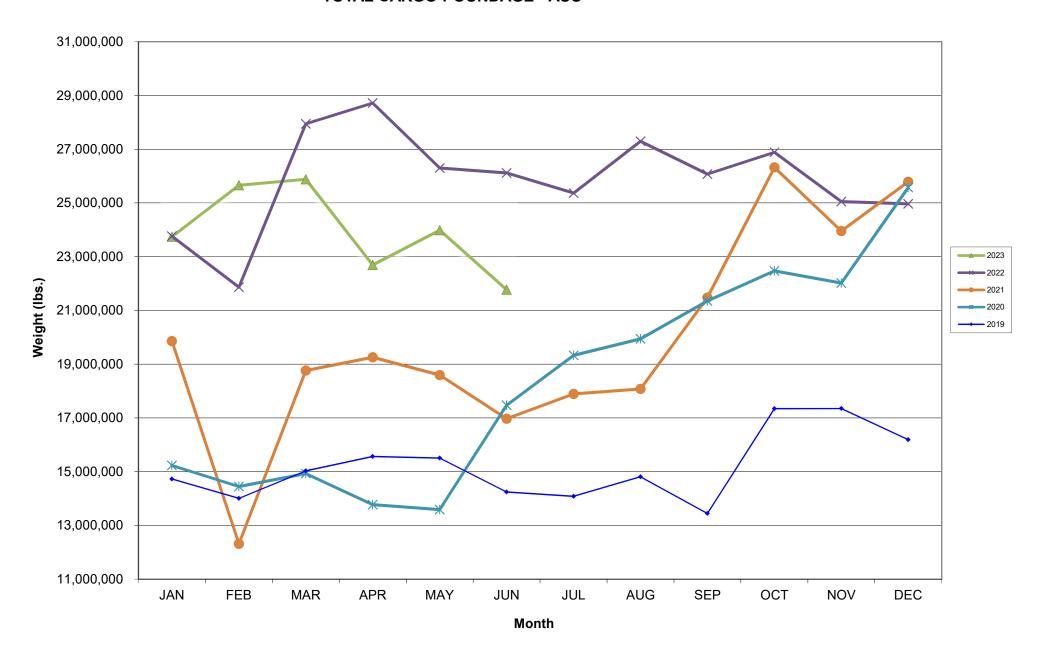
RECORD SET = MARCH 2001

AUS – Airline Codes June 2023

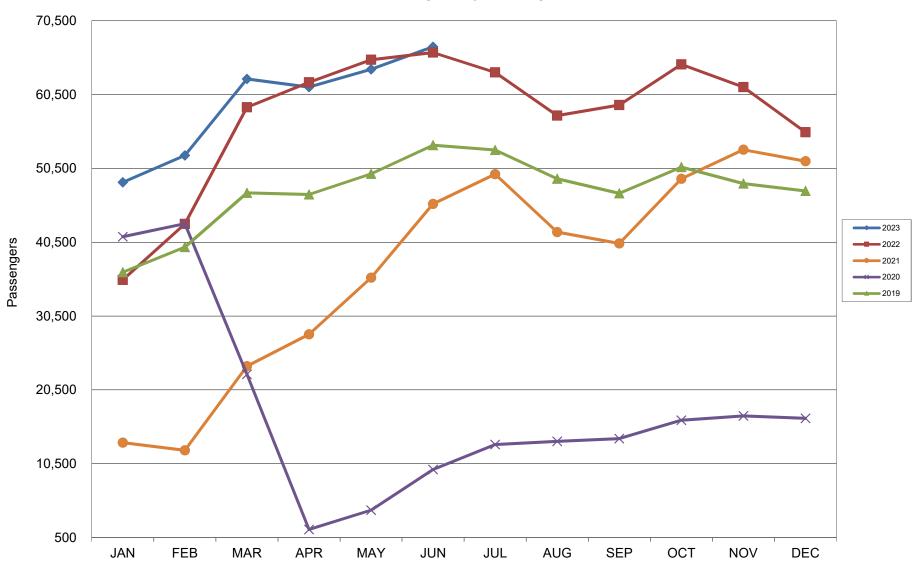
<u>Code</u>	<u>Carrier</u>
AM	Aerovias de Mexico S.A. de C.V. dba Aeromexico
AC	Air Canada
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
ВА	British Airways
DL	Delta Air Lines
LH	Deutsche Lufthansa AG
F9	Frontier Airlines, Inc.
G6	Global Crossing Airlines, Inc.
НА	Hawaiian Airlines, Inc.
B6	JetBlue Airways Corp.
KL	KLM Royal Dutch Airlines
WN	Southwest Airlines
NK	Spirit Airlines, Inc.
SY	Sun Country Airlines
UA	United Airlines, Inc.
VS	Virgin Atlantic Airways Limited
WS	WestJet Airlines Ltd.



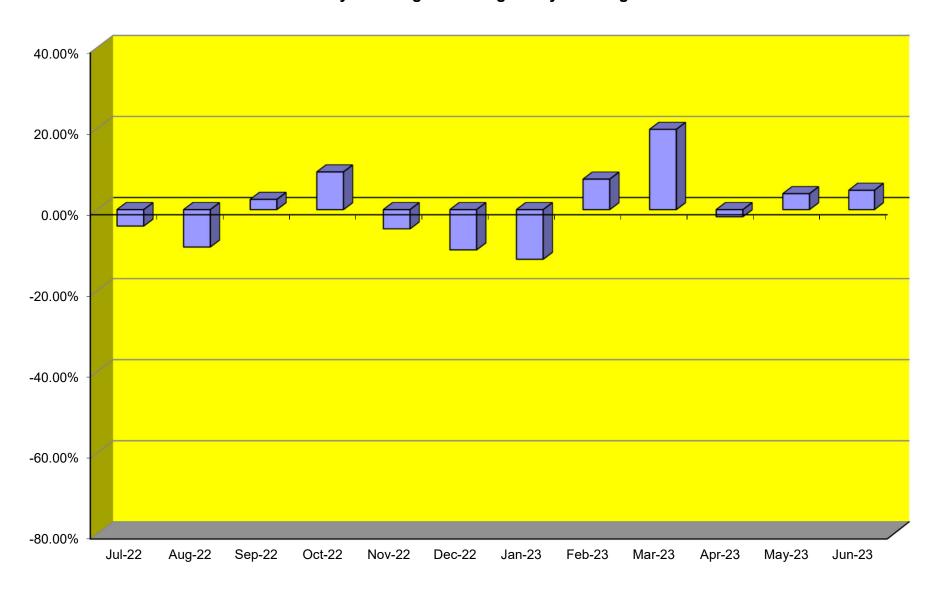
TOTAL CARGO POUNDAGE - AUS



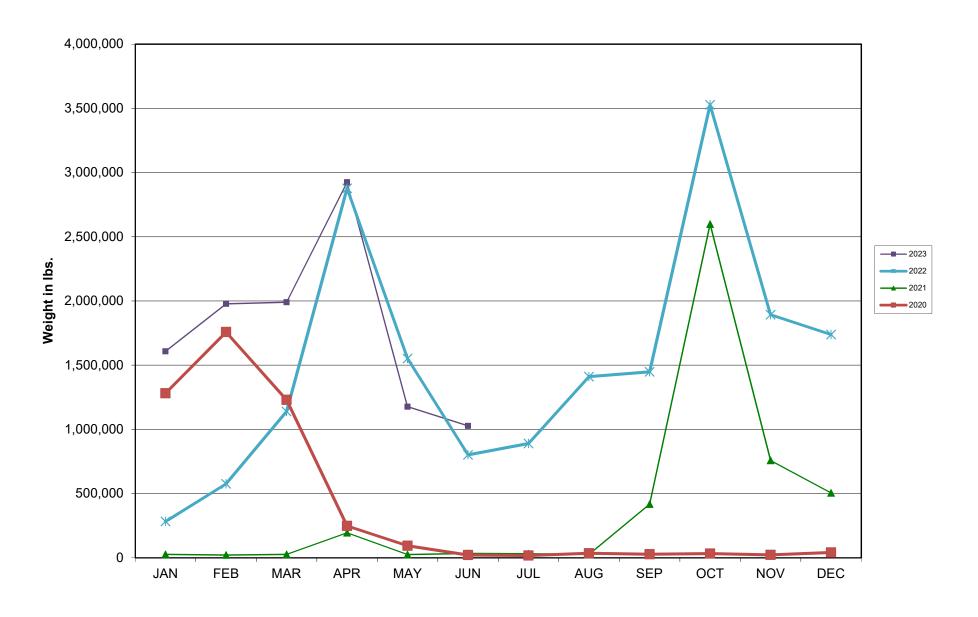
Average Daily Passengers



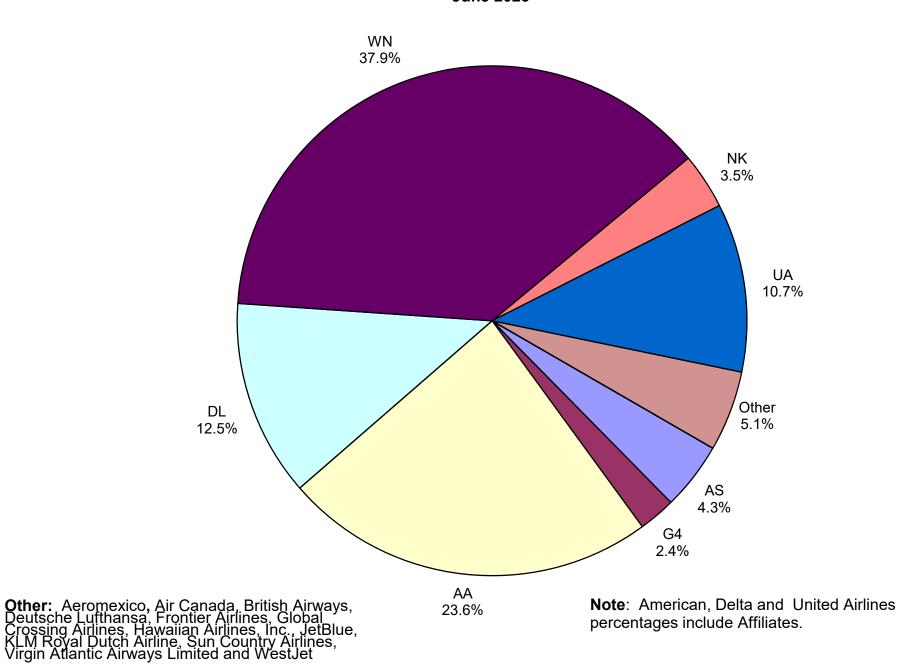
Monthly % Change in Average Daily Passengers



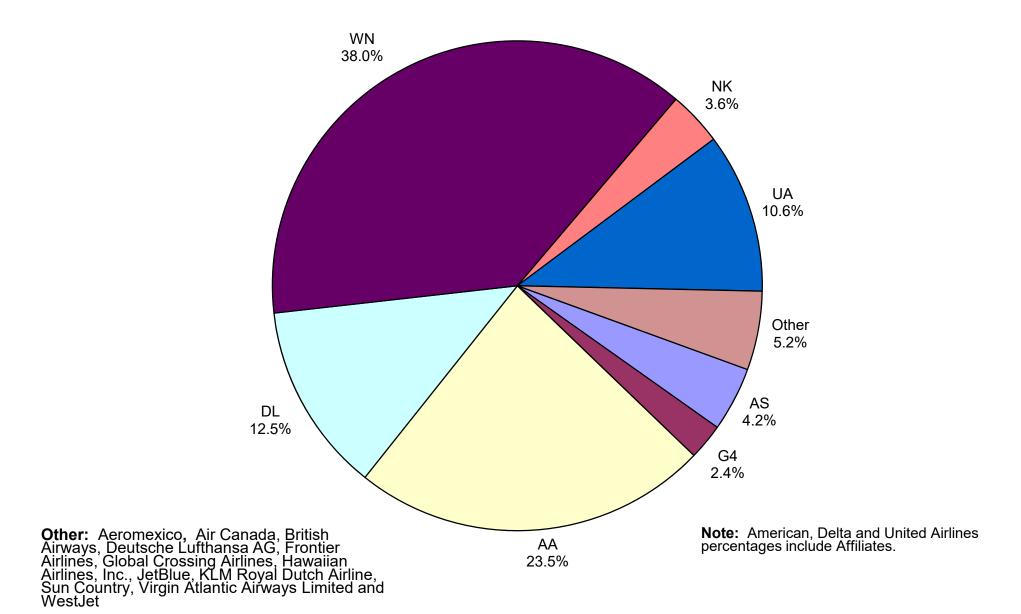
HISTORY OF INTERNATIONAL AIR CARGO



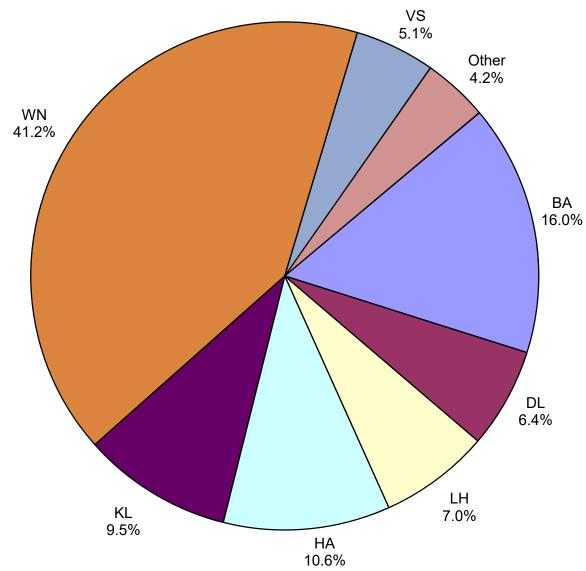
Total Passengers June 2023



All Passenger Carriers Enplaned Revenue Passengers June 2023

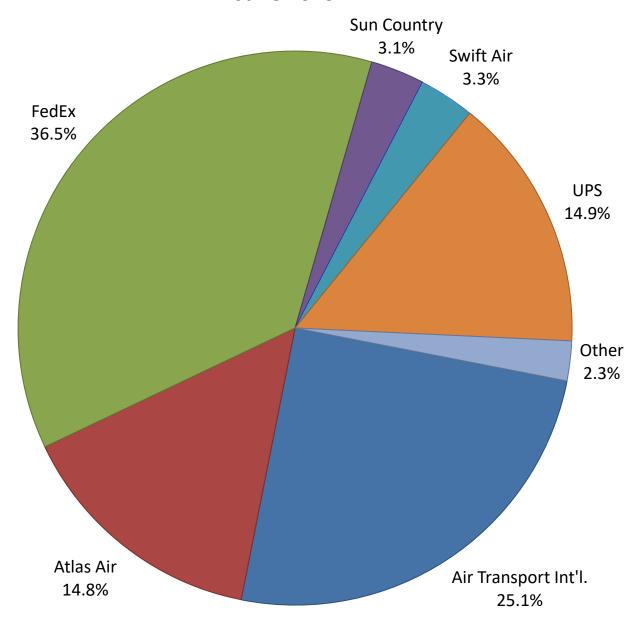


AUS Belly Freight Market Shares June 2023



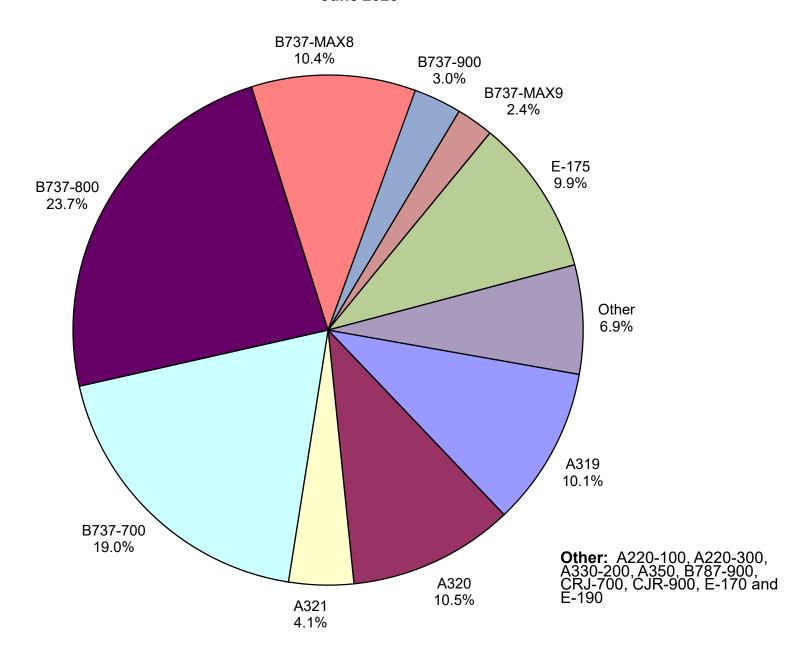
Other = Alaska Airlines, American Airlines, and United Airlines

Air Cargo Market Share June 2023

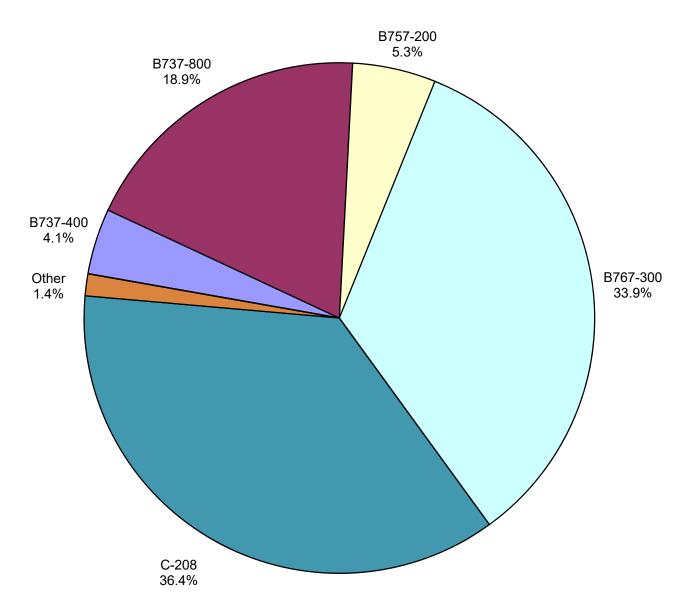


Other: ABX Air and Baron Aviation

AUS Scheduled Passenger Aircraft Fleet Mix June 2023



AUS Scheduled Cargo Aircraft Fleet Mix June 2023



Austin-Bergstrom International Airport Passenger Detail Report - June, 2023

			Period				YTD				
Company	6/2023	6/2022	Difference	Change	YTD 2023	YTD 2022	Difference	Change	2023 Share	2022 Share	Share Diff
Aerovias de Mexico S.A. de C.V.	5,406	5,083	323	6.4	29,212	29,366	-154	-0.5	0.3	0.3	0.0
Air Canada	9,363	10,139	-776	-7.7	34,613	25,037	9,576	38.2	0.3	0.3	0.0
Alaska Airlines	86,270	87,380	-1,110	-1.3	431,416	451,321	-19,905	-4.4	4.0	4.5	-0.5
All Nippon Airways	0	0	0	0.0	198	0	198	0.0	0.0	0.0	0.0
Allegiant Air	47,038	51,544	-4,506	-8.7	195,552	190,676	4,876	2.6	1.8	1.9	-0.1
American Airlines	475,007	507,215	-32,208	-6.3	2,646,961	2,661,963	-15,002	-0.6	24.6	26.6	-2.0
British Airways	18,684	17,364	1,320	7.6	90,888	63,474	27,414	43.2	0.8	0.6	0.2
Delta Air Lines	250,741	233,754	16,987	7.3	1,241,739	1,162,007	79,732	6.9	11.6	11.6	0.0
Deutsche Lufthansa AG	7,103	6,036	1,067	17.7	32,246	14,497	17,749	122.4	0.3	0.1	0.2
Frontier Airlines	8,435	10,651	-2,216	-20.8	50,118	65,984	-15,866	-24.0	0.5	0.7	-0.2
Global Crossing Airlines, Inc.	254	0	254	0.0	254	0	254	0.0	0.0	0.0	0.0
Hawaiian Airlines Inc	9,650	7,684	1,966	25.6	41,204	31,440	9,764	31.1	0.4	0.3	0.1
JetBlue Airways	22,448	30,755	-8,307	-27.0	126,841	180,702	-53,861	-29.8	1.2	1.8	-0.6
KLM Royal Dutch Airlines	6,896	6,687	209	3.1	33,669	17,311	16,358	94.5	0.3	0.2	0.1
Maleth-Aero	0	0	0	0.0	112	0	112	0.0	0.0	0.0	0.0
National Airlines	0	0	0	0.0	332	0	332	0.0	0.0	0.0	0.0
Nolinor Aviation	0	0	0	0.0	160	0	160	0.0	0.0	0.0	0.0
Omni Air International	0	0	0	0.0	0	471	-471	-100.0	0.0	0.0	0.0
Qatar Airways	0	0	0	0.0	0	285	-285	-100.0	0.0	0.0	0.0
Southwest Airlines	761,649	747,869	13,780	1.8	4,124,362	3,807,859	316,503	8.3	38.4	38.1	0.3
Spirit Airlines	71,130	51,865	19,265	37.1	430,220	255,407	174,813	68.4	4.0	2.6	1.4
Sun Country Airlines	4,338	4,602	-264	-5.7	6,827	7,447	-620	-8.3	0.1	0.1	0.0
Swift Air	0	0	0	0.0	0	301	-301	-100.0	0.0	0.0	0.0
United Airlines	215,038	200,788	14,250	7.1	1,200,529	1,022,470	178,059	17.4	11.2	10.2	1.0
Virgin Atlantic Airways Limited	7,725	6,385	1,340	21.0	27,840	7,467	20,373	272.8	0.3	0.1	0.2
WestJet	2,198	0	2,198	0.0	2,980	0	2,980	0.0	0.0	0.0	0.0
Report Totals	2,009,373	1,985,801	23,572	1.2%	10,748,273	9,995,485	752,788	7.5%	100.1%	100.0%	

Statistics Included in Report

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Pre-Cleared Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
South Terminal Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Austin-Bergstrom International Airport Summary Landings Report

Landing Type: Total

	20)23	20	022	2021		% Change 2023- 2022		% Change 20	22- 2021
Month	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	7,827	1,082,486,235	7,165	954,105,312	2,839	399,216,719	9.24%	13.46%	152.38%	138.99%
February	7,156	988,129,188	6,326	844,756,443	2,194	303,710,832	13.12%	16.97%	188.33%	178.14%
March	8,579	1,183,218,846	8,200	1,086,411,536	4,076	547,982,160	4.62%	8.91%	101.18%	98.26%
April	8,185	1,127,819,520	8,038	1,096,449,411	4,345	589,843,731	1.83%	2.86%	84.99%	85.89%
May	8,709	1,205,890,302	8,421	1,150,661,179	5,035	685,565,245	3.42%	4.80%	67.25%	67.84%
June	8,489	1,180,434,931	8,167	1,113,085,341	5,854	791,280,681	3.94%	6.05%	39.51%	40.67%
July	0	0	8,391	1,149,069,534	6,479	867,075,858	-100.00%	-100.00%	29.51%	32.52%
August	0	0	8,429	1,150,498,127	6,460	863,918,499	-100.00%	-100.00%	30.48%	33.17%
September	0	0	8,164	1,121,689,899	6,484	867,079,407	-100.00%	-100.00%	25.91%	29.36%
October	0	0	8,438	1,179,149,900	7,217	974,810,356	-100.00%	-100.00%	16.92%	20.96%
November	0	0	8,047	1,116,041,855	7,458	996,858,191	-100.00%	-100.00%	7.90%	11.96%
December	0	0	7,723	1,069,390,635	7,505	1,006,798,245	-100.00%	-100.00%	2.90%	6.22%
Totals For Selected Period	48,945	6,767,979,022	46,317	6,245,469,222	24,343	3,317,599,368	5.67%	8.37%	90.27%	88.25%
Yearly Totals	48,945	6,767,979,022	95,509	13,031,309,172	65,946	8,894,139,924	-48.75%	-48.06%	44.83%	46.52%