

**Austin-Bergstrom International Airport
Aviation Activity Report
Calendar Year 2024 vs 2023
Combined Terminals**

	6/2024	6/2023	Percent Change	1/2024 - 6/2024	1/2023 - 6/2023	Percent Change
AUS						
Total Passenger Activity						
Domestic Enplaned Revenue	905,110	913,800	-0.95%	4,942,400	4,918,282	0.49%
Domestic Deplaned Revenue	878,503	885,523	-0.79%	4,895,634	4,866,151	0.61%
International Enplaned Revenue	55,284	50,984	8.43%	230,559	220,540	4.54%
International Deplaned Revenue	51,608	47,922	7.69%	236,271	226,064	4.52%
Domestic Enplaned Non-Revenue	19,371	21,001	-7.76%	106,550	113,978	-6.52%
Domestic Deplaned Non-Revenue	20,057	21,967	-8.69%	109,056	114,411	-4.68%
International Enplaned Non-Revenue	356	463	-23.11%	2,319	2,705	-14.27%
International Deplaned Non-Revenue	341	425	-19.76%	2,334	2,625	-11.09%
Intl Enplaned Pre-Cleared Revenue	9,826	6,118	60.61%	31,306	18,709	67.33%
Intl Deplaned Pre-Cleared Revenue	8,459	5,335	58.56%	27,783	18,472	50.41%
Intl Enplaned Pre-Cleared Non-Revenue	78	54	44.44%	463	205	125.85%
Intl Deplaned Pre-Cleared Non-Revenue	104	54	92.59%	478	207	130.92%
South Terminal Domestic Enplaned Revenue	32,725	28,211	16.00%	118,751	123,826	-4.10%
South Terminal Domestic Deplaned Revenue	31,051	27,474	13.02%	117,307	121,771	-3.67%
South Terminal Domestic Enplaned Non-Revenue	36	19	89.47%	206	146	41.10%
South Terminal Domestic Deplaned Non-Revenue	50	23	117.39%	264	181	45.86%
AUS Passenger Totals	2,012,959	2,009,373	0.18%	10,821,681	10,748,273	0.68%
<i>AUS Enplaned Passenger Totals</i>	<i>1,022,786</i>	<i>1,020,650</i>	<i>0.21%</i>	<i>5,432,554</i>	<i>5,398,391</i>	<i>0.63%</i>
<i>AUS Deplaned Passenger Totals</i>	<i>990,173</i>	<i>988,723</i>	<i>0.15%</i>	<i>5,389,127</i>	<i>5,349,882</i>	<i>0.73%</i>
<i>AUS Domestic Passenger Totals</i>	<i>1,886,903</i>	<i>1,898,018</i>	<i>-0.59%</i>	<i>10,290,168</i>	<i>10,258,746</i>	<i>0.31%</i>
<i>AUS International Passenger Totals</i>	<i>126,056</i>	<i>111,355</i>	<i>13.20%</i>	<i>531,513</i>	<i>489,527</i>	<i>8.58%</i>

CURRENT PASSENGER RECORD = 2,068,404 RECORD SET = MAY 2024

Total Aircraft Operations

Air Carrier	16,798	16,863	-0.39%	92,812	97,083	-4.40%
Commuter & Air Taxi	1,989	2,057	-3.31%	13,090	11,864	10.33%
Military	472	474	-0.42%	2,728	2,393	14.00%
General Aviation						
Itinerant	3,368	3,796	-11.28%	21,046	23,912	-11.99%
Local	0	0	0.00%	138	330	-58.18%
Total G.A.	3,368	3,796	-11.28%	21,184	24,242	-12.61%
Total Operations	22,627	23,190	-2.43%	129,814	135,582	-4.25%

**Austin-Bergstrom International Airport
Aviation Activity Report
Calendar Year 2024 vs 2023**

By Terminal

	6/2024	6/2023	Percent Change	1/2024 - 6/2024	1/2023 - 6/2023	Percent Change
<u>Barbara Jordan Terminal (BJT)</u>						
Passenger Activity						
Domestic Enplaned Revenue	905,110	913,800	-0.95%	4,942,400	4,918,282	0.49%
Domestic Deplaned Revenue	878,503	885,523	-0.79%	4,895,634	4,866,151	0.61%
International Enplaned Revenue	55,284	50,984	8.43%	230,559	220,540	4.54%
International Deplaned Revenue	51,608	47,922	7.69%	236,271	226,064	4.52%
Domestic Enplaned Non-Revenue	19,371	21,001	-7.76%	106,550	113,978	-6.52%
Domestic Deplaned Non-Revenue	20,057	21,967	-8.69%	109,056	114,411	-4.68%
International Enplaned Non-Revenue	356	463	-23.11%	2,319	2,705	-14.27%
International Deplaned Non-Revenue	341	425	-19.76%	2,334	2,625	-11.09%
Intl Enplaned Pre-Cleared Revenue	9,826	6,118	60.61%	31,306	18,709	67.33%
Intl Deplaned Pre-Cleared Revenue	8,459	5,335	58.56%	27,783	18,472	50.41%
Intl Enplaned Pre-Cleared Non-Revenue	78	54	44.44%	463	205	125.85%
Intl Deplaned Pre-Cleared Non-Revenue	104	54	92.59%	478	207	130.92%
Barbara Jordan Terminal Passenger Totals	1,949,097	1,953,646	-0.23%	10,585,153	10,502,349	0.79%
<i>BJT Enplaned Passenger Totals</i>	990,025	992,420	-0.24%	5,313,597	5,274,419	0.74%
<i>BJT Deplaned Passenger Totals</i>	959,072	961,226	-0.22%	5,271,556	5,227,930	0.83%
<i>BJT Domestic Passenger Totals</i>	1,823,041	1,842,291	-1.04%	10,053,640	10,012,822	0.41%
<i>BJT International Passenger Totals</i>	126,056	111,355	13.20%	531,513	489,527	8.58%
<u>South Terminal (ST)</u>						
Passenger Activity						
South Terminal Domestic Enplaned Revenue	32,725	28,211	16.00%	118,751	123,826	-4.10%
South Terminal Domestic Deplaned Revenue	31,051	27,474	13.02%	117,307	121,771	-3.67%
South Terminal Domestic Enplaned Non-Revenue	36	19	89.47%	206	146	41.10%
South Terminal Domestic Deplaned Non-Revenue	50	23	117.39%	264	181	45.86%
South Terminal Passenger Totals	63,862	55,727	14.60%	236,528	245,924	-3.82%
<i>ST Enplaned Passenger Totals</i>	32,761	28,230	16.05%	118,957	123,972	-4.05%
<i>ST Deplaned Passenger Totals</i>	31,101	27,497	13.11%	117,571	121,952	-3.59%

**Austin-Bergstrom International Airport
Aviation Activity Report
Calendar Year 2024 vs 2023**

	6/2024	6/2023	Percent Change	1/2024 - 6/2024	1/2023 - 6/2023	Percent Change
<u>Total Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	0	124,341	-100.00%	151,362	450,947	-66.43%
Domestic Deplaned Mail	5,151	174,894	-97.05%	308,944	1,678,316	-81.59%
International Enplaned Mail	0	0	0.00%	0	0	0.00%
International Deplaned Mail	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Enplaned Mail	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Deplaned Mail	0	0	0.00%	0	0	0.00%
Mail Totals	5,151	299,235	-98.28%	460,306	2,129,263	-78.38%
Cargo						
Domestic Enplaned Cargo	10,471,049	9,545,898	9.69%	61,638,459	59,685,788	3.27%
Domestic Deplaned Cargo	11,401,397	9,267,862	23.02%	66,747,735	62,805,621	6.28%
International Enplaned Cargo	3,312	8,791	-62.33%	815,218	914,134	-10.82%
International Deplaned Cargo	91,799	33,794	171.64%	1,334,161	934,867	42.71%
South Terminal-Domestic Enplaned Cargo	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Deplaned Cargo	0	0	0.00%	0	0	0.00%
Cargo Totals	21,967,557	18,856,345	16.50%	130,535,573	124,340,410	4.98%
Belly Freight						
Domestic Enplaned Belly Freight	496,005	676,482	-26.68%	3,062,222	3,242,193	-5.55%
Domestic Deplaned Belly Freight	841,958	952,797	-11.63%	4,827,287	5,160,043	-6.45%
International Enplaned Belly Freight	545,213	320,802	69.95%	2,514,003	2,656,452	-5.36%
International Deplaned Belly Freight	1,497,367	663,711	125.61%	9,265,239	6,197,855	49.49%
South Terminal-Domestic Enplaned Belly Frght	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Deplaned Belly Frght	0	0	0.00%	0	0	0.00%
Belly Freight Totals	3,380,543	2,613,792	29.33%	19,668,751	17,256,543	13.98%
Cargo Totals (Mail, Cargo, Belly Freight)	25,353,251	21,769,372	16.46%	150,664,630	143,726,216	4.83%
<i>Enplaned Cargo Totals</i>	11,515,579	10,676,314	7.86%	68,181,264	66,949,514	1.84%
<i>Deplaned Cargo Totals</i>	13,837,672	11,093,058	24.74%	82,483,366	76,776,702	7.43%
<i>Domestic Cargo Totals</i>	23,215,560	20,742,274	11.92%	136,736,009	133,022,908	2.79%
<i>International Cargo Totals</i>	2,137,691	1,027,098	108.13%	13,928,621	10,703,308	30.13%

CURRENT CARGO RECORD = 40,215,518

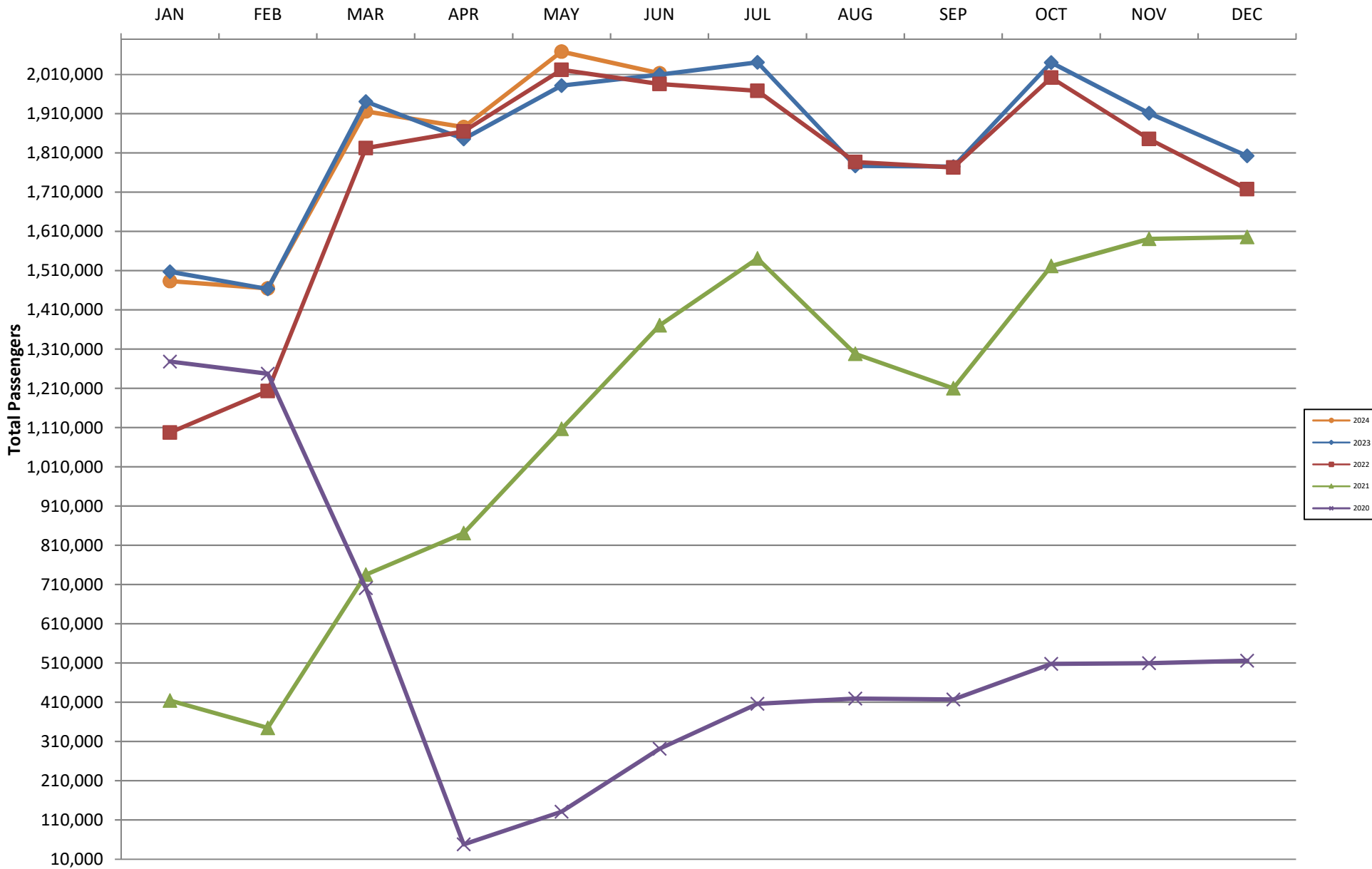
RECORD SET = MARCH 2001

AUS – Airline Codes

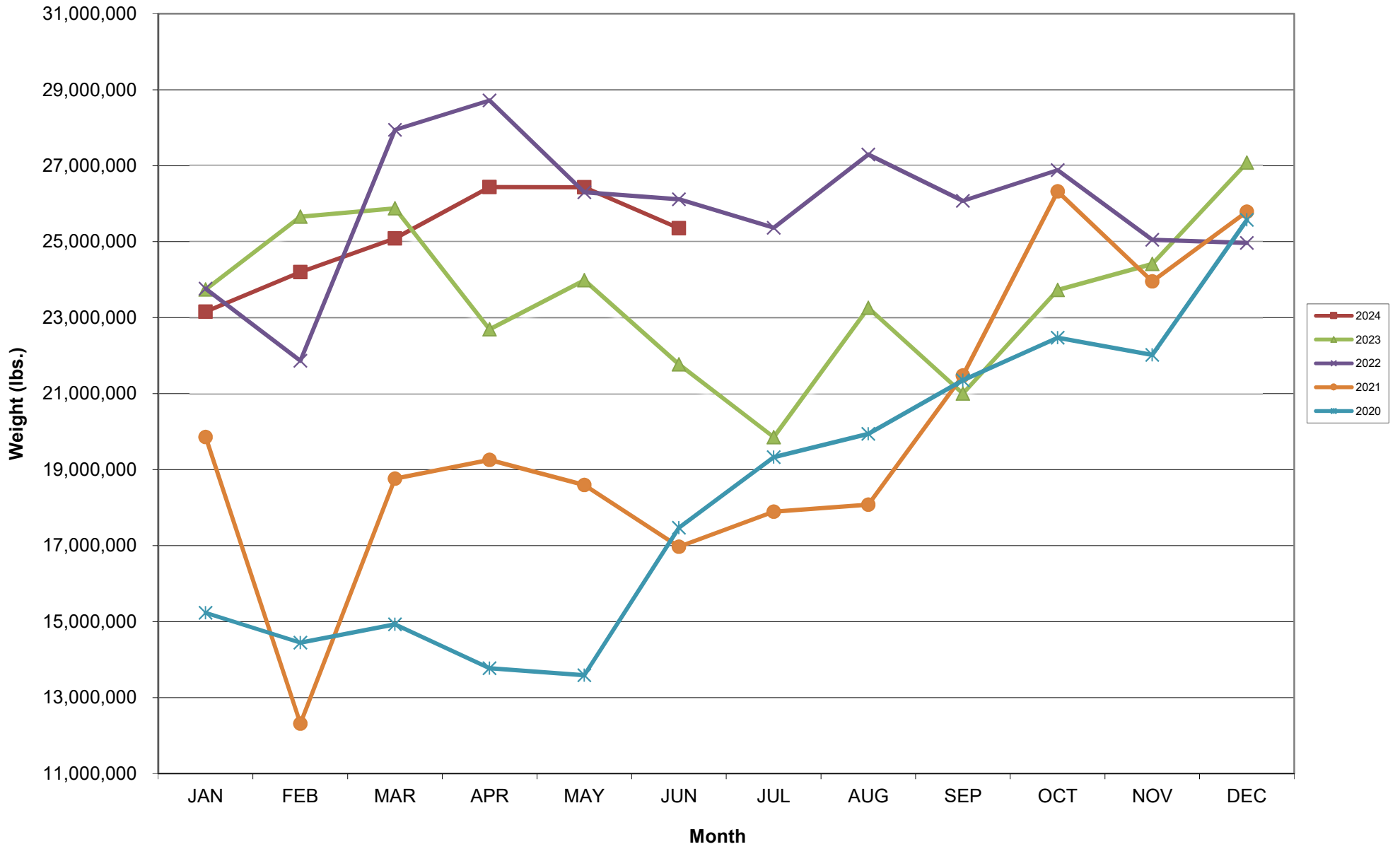
June 2024

<u>Code</u>	<u>Carrier</u>
VB	Aeroenlaces Nacionales S.A. de C.V. dba Viva Aerobus
AM	Aerovias de Mexico S.A. de C.V. dba Aeromexico
AC	Air Canada
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
BA	British Airways
CM	Compania Panamena de Aviacion, S.A. dba Copa Airlines
DL	Delta Air Lines
LH	Deutsche Lufthansa AG
F9	Frontier Airlines, Inc.
HA	Hawaiian Airlines, Inc.
B6	JetBlue Airways Corp.
KL	KLM Royal Dutch Airlines
WN	Southwest Airlines
NK	Spirit Airlines, Inc.
SY	Sun Country Airlines
UA	United Airlines, Inc.
WS	WestJet

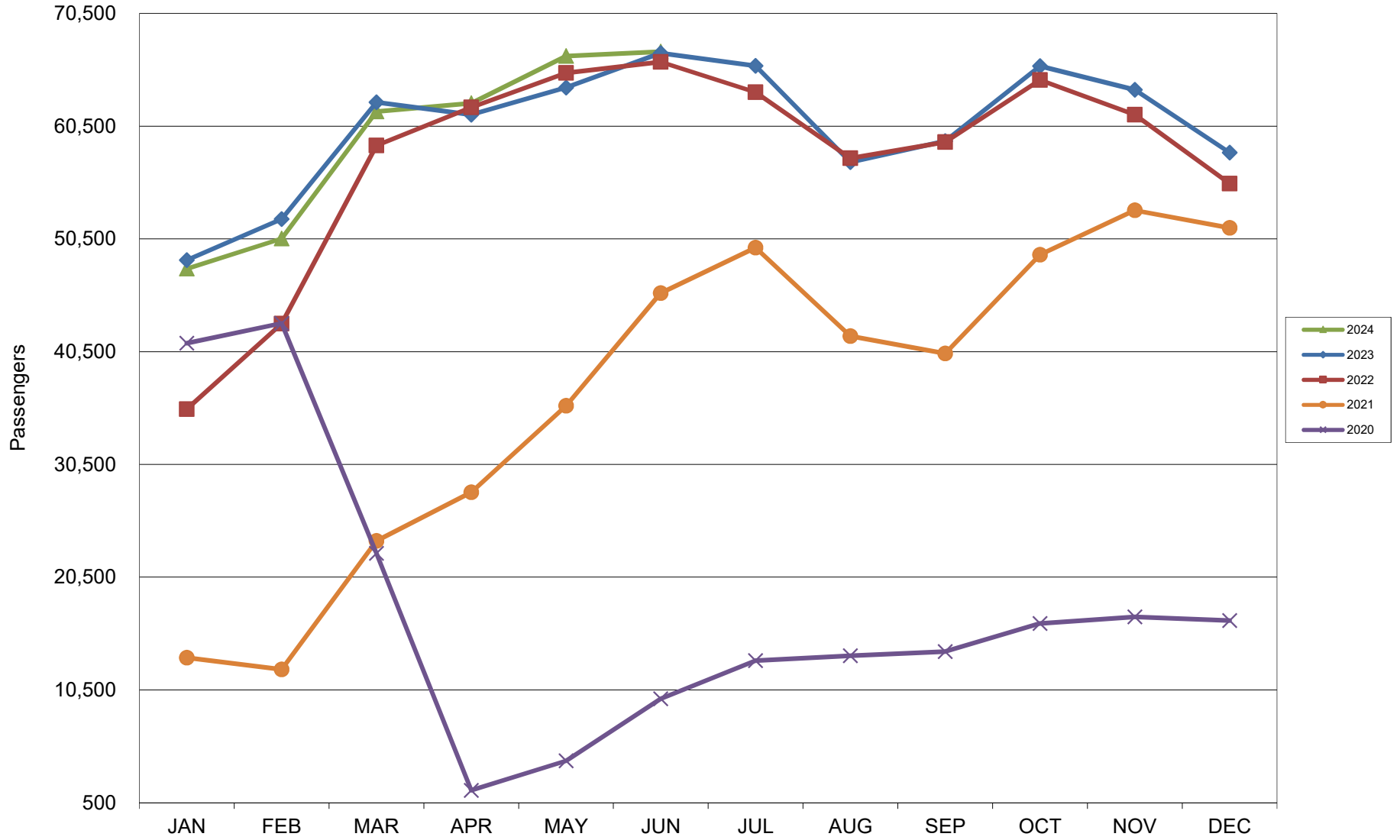
AUS PASSENGER TRAFFIC 5 Year Trend



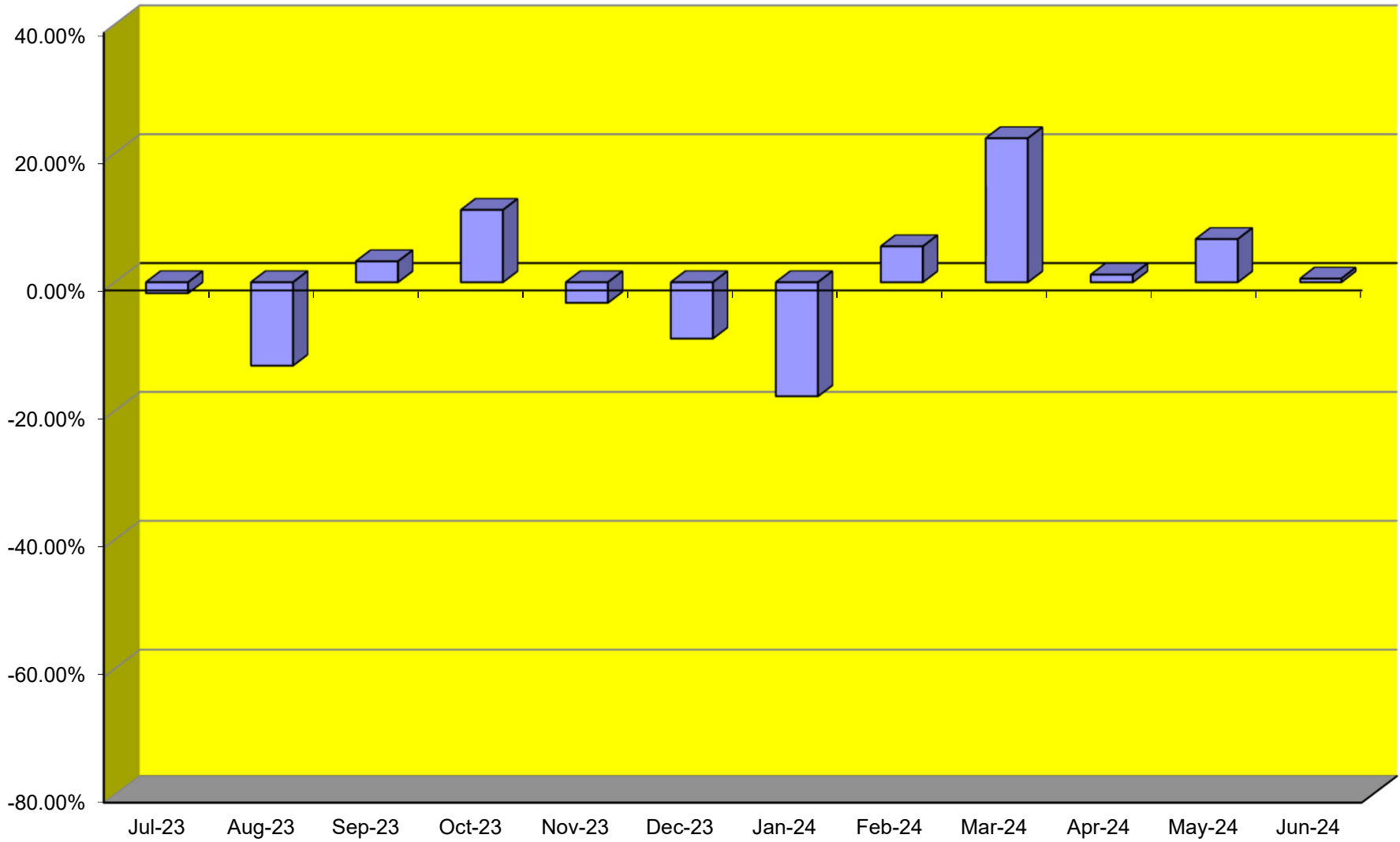
TOTAL CARGO POUNDAGE - AUS



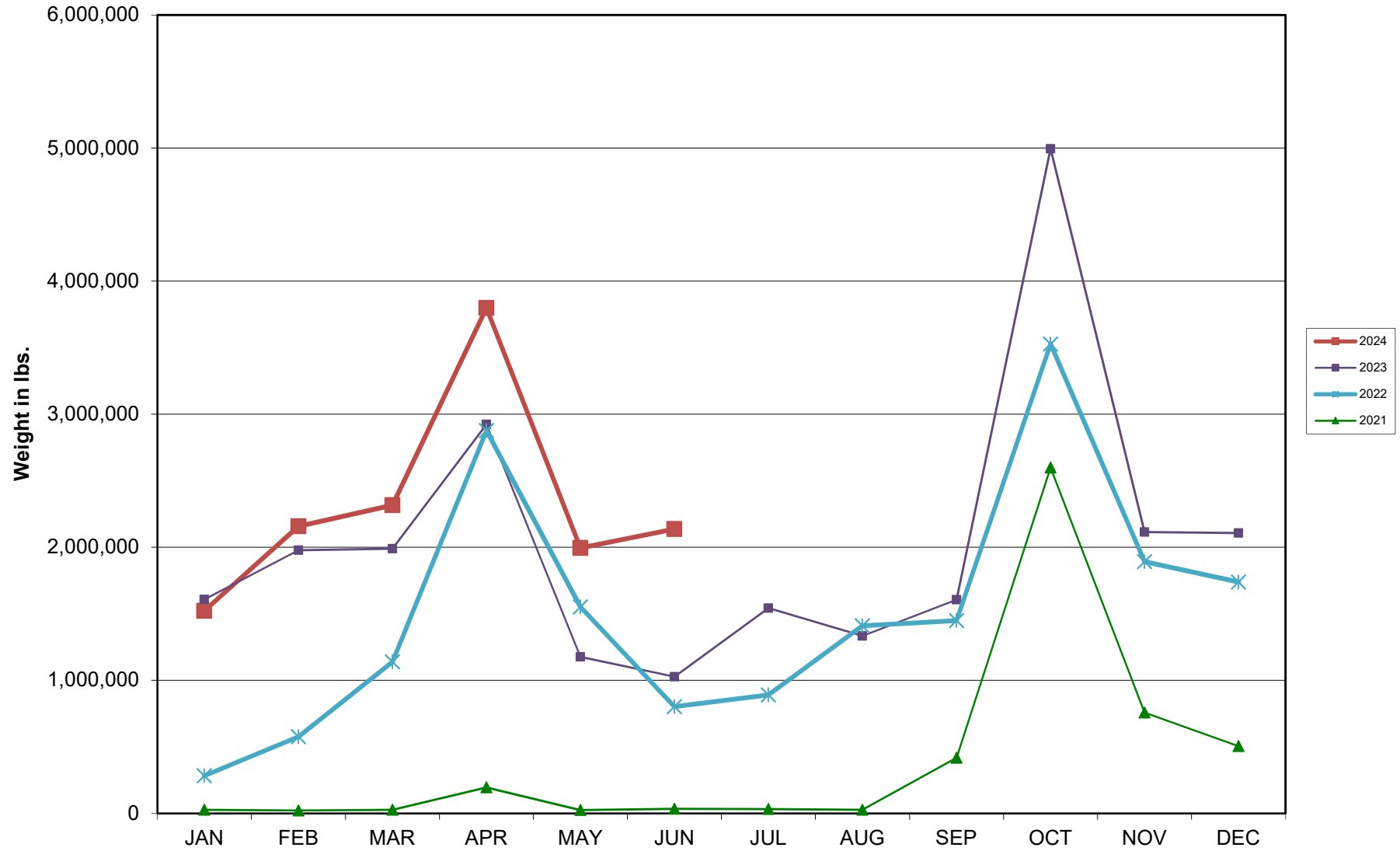
Average Daily Passengers



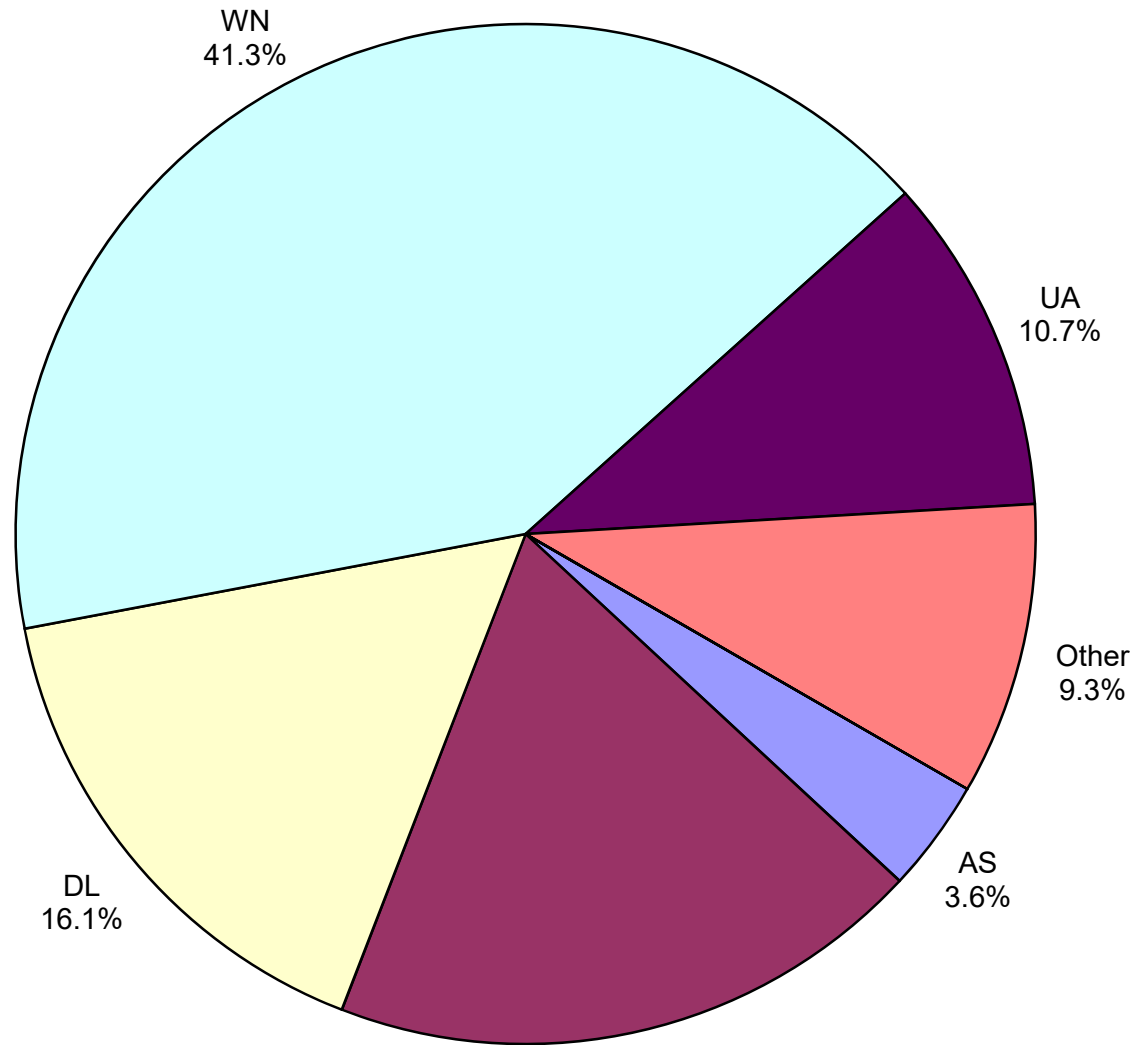
Monthly % Change in Average Daily Passengers



HISTORY OF INTERNATIONAL AIR CARGO



Total Passengers June 2024

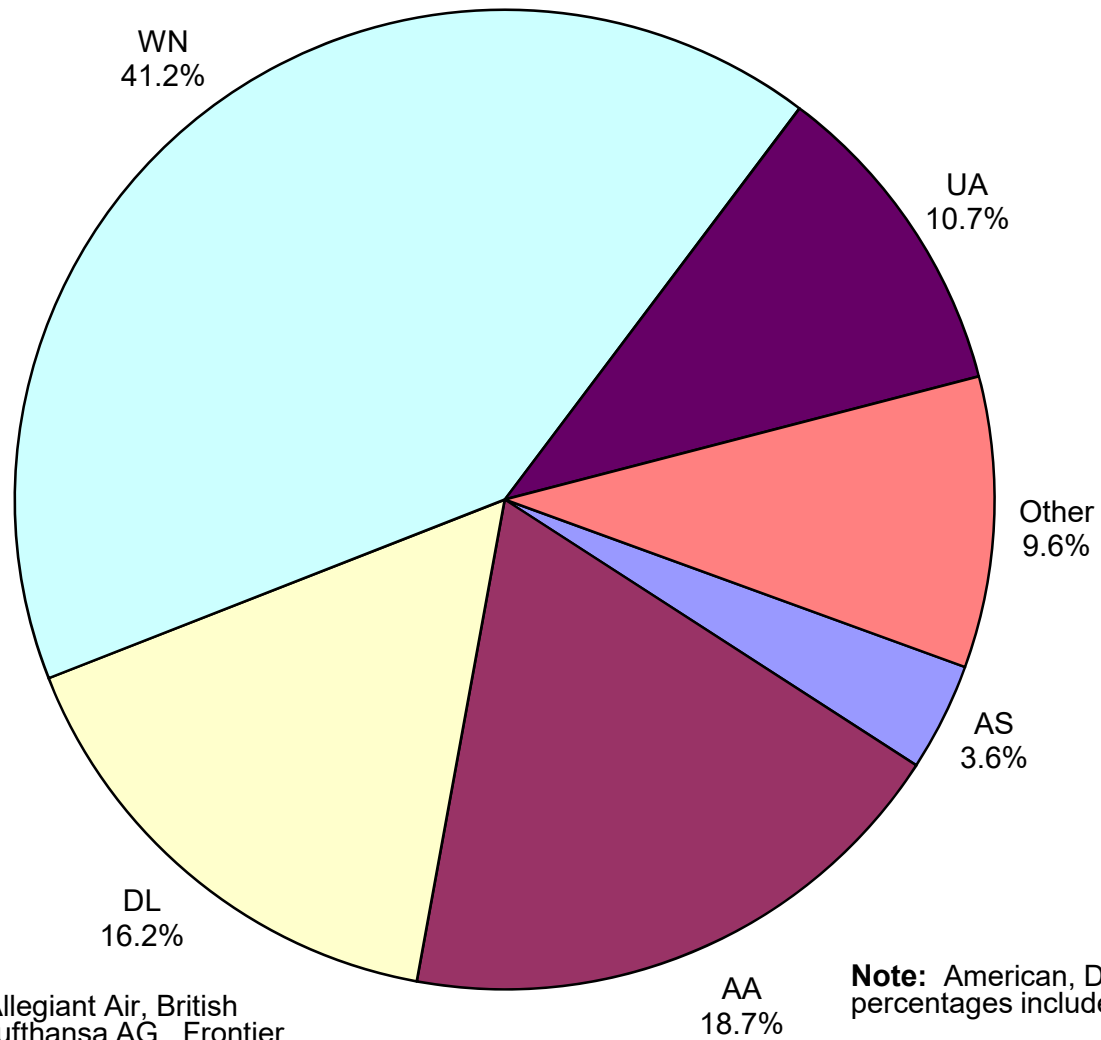


Other: Aeromexico, Air Canada, Allegiant Air, British Airways, Copa Airlines, Deutsche Lufthansa, Frontier Airlines, Hawaiian Airlines, Inc., JetBlue, KLM Royal Dutch Airline, Spirit Airlines, Sun Country Airlines, Viva Aerobus and WestJet

AA
19.0%

Note: American, Delta and United Airlines percentages include Affiliates.

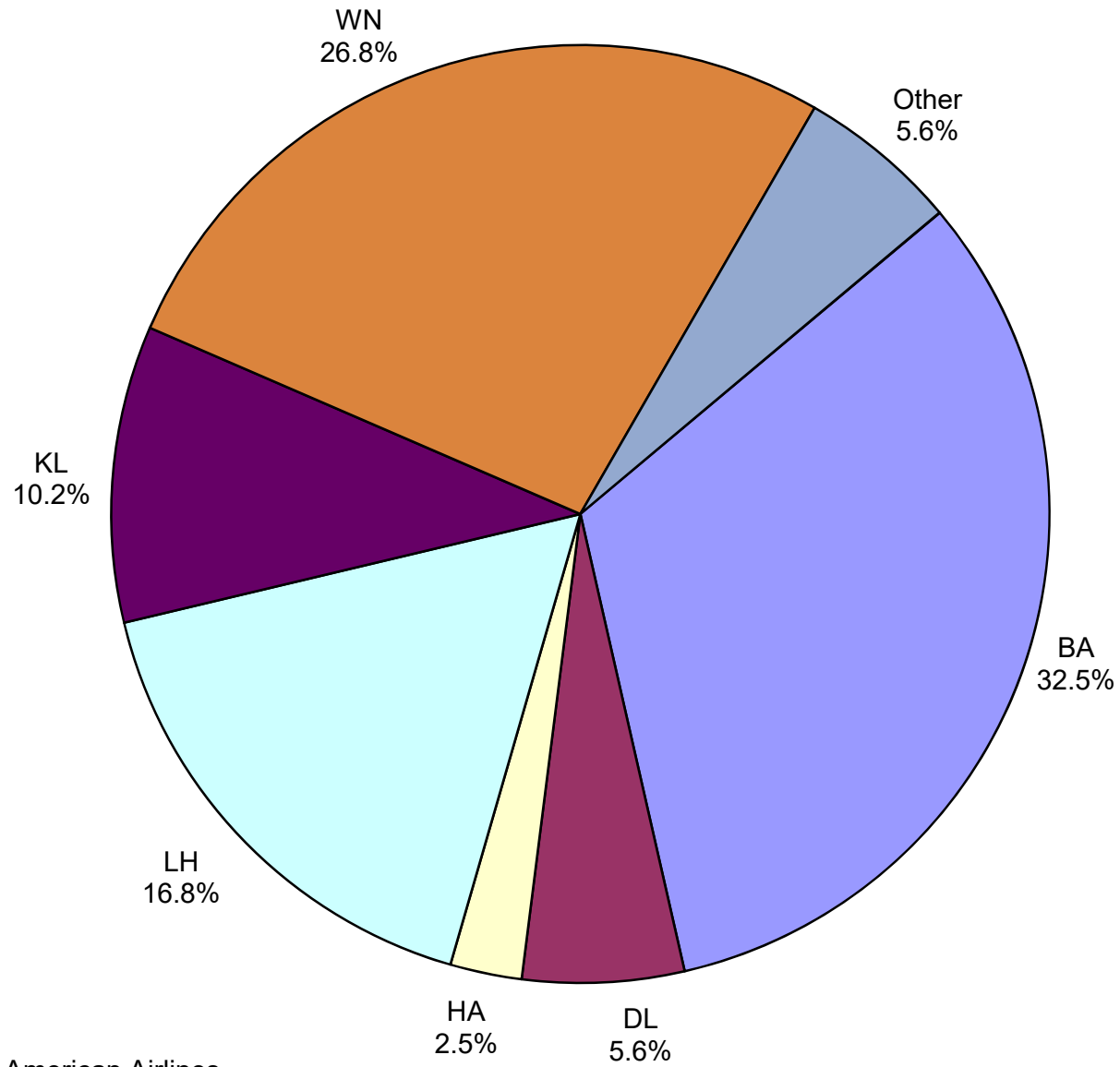
**All Passenger Carriers
Enplaned Revenue Passengers
June 2024**



Other: Aeromexico, Air Canada, Allegiant Air, British Airways, Copa Airlines, Deutsche Lufthansa AG, Frontier Airlines, Hawaiian Airlines, Inc., JetBlue, KLM Royal Dutch Airline, Spirit Airlines, Sun Country Airlines, Viva Aerobus and WestJet

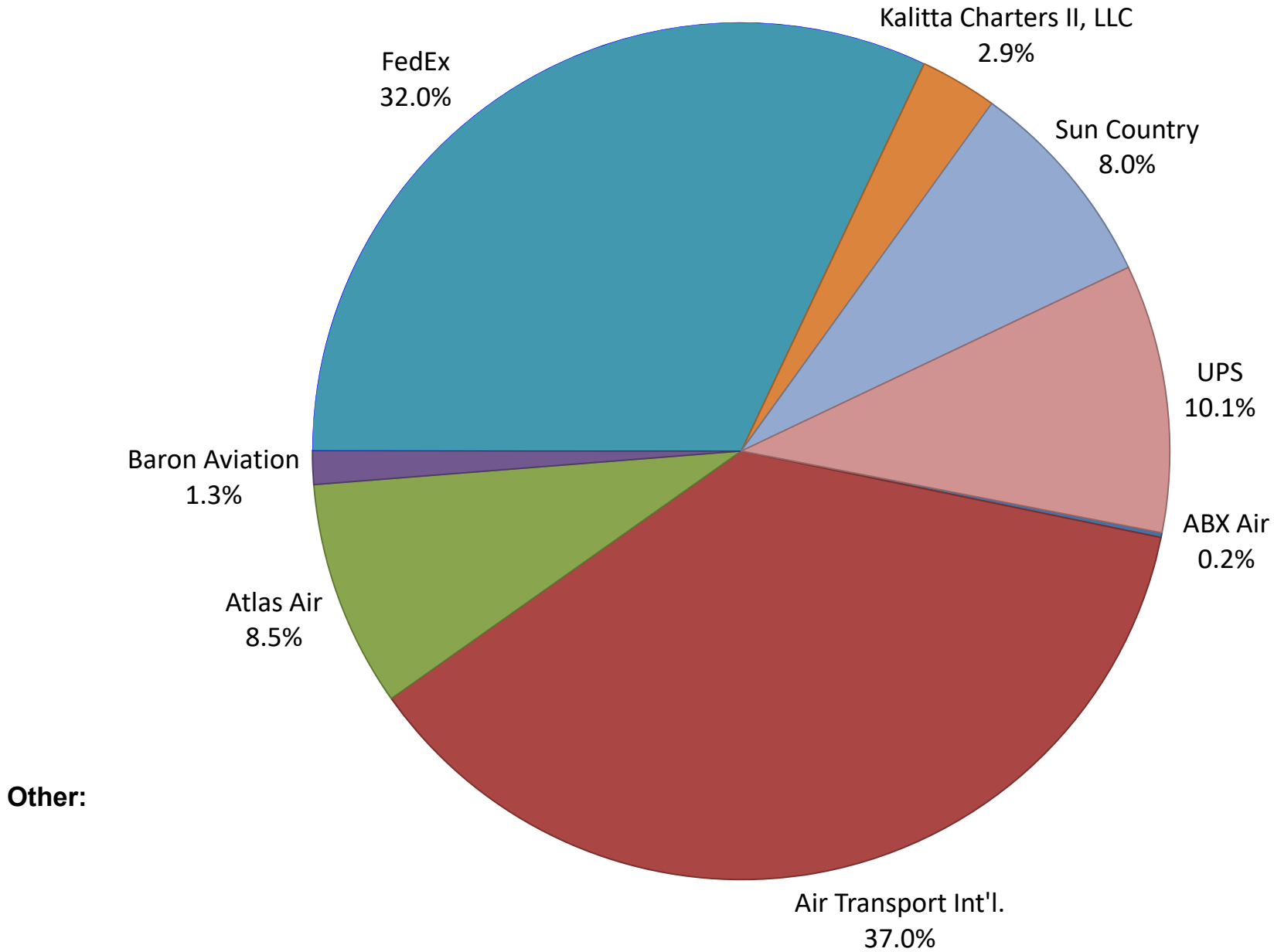
Note: American, Delta and United Airlines percentages include Affiliates.

AUS Belly Freight Market Shares June 2024

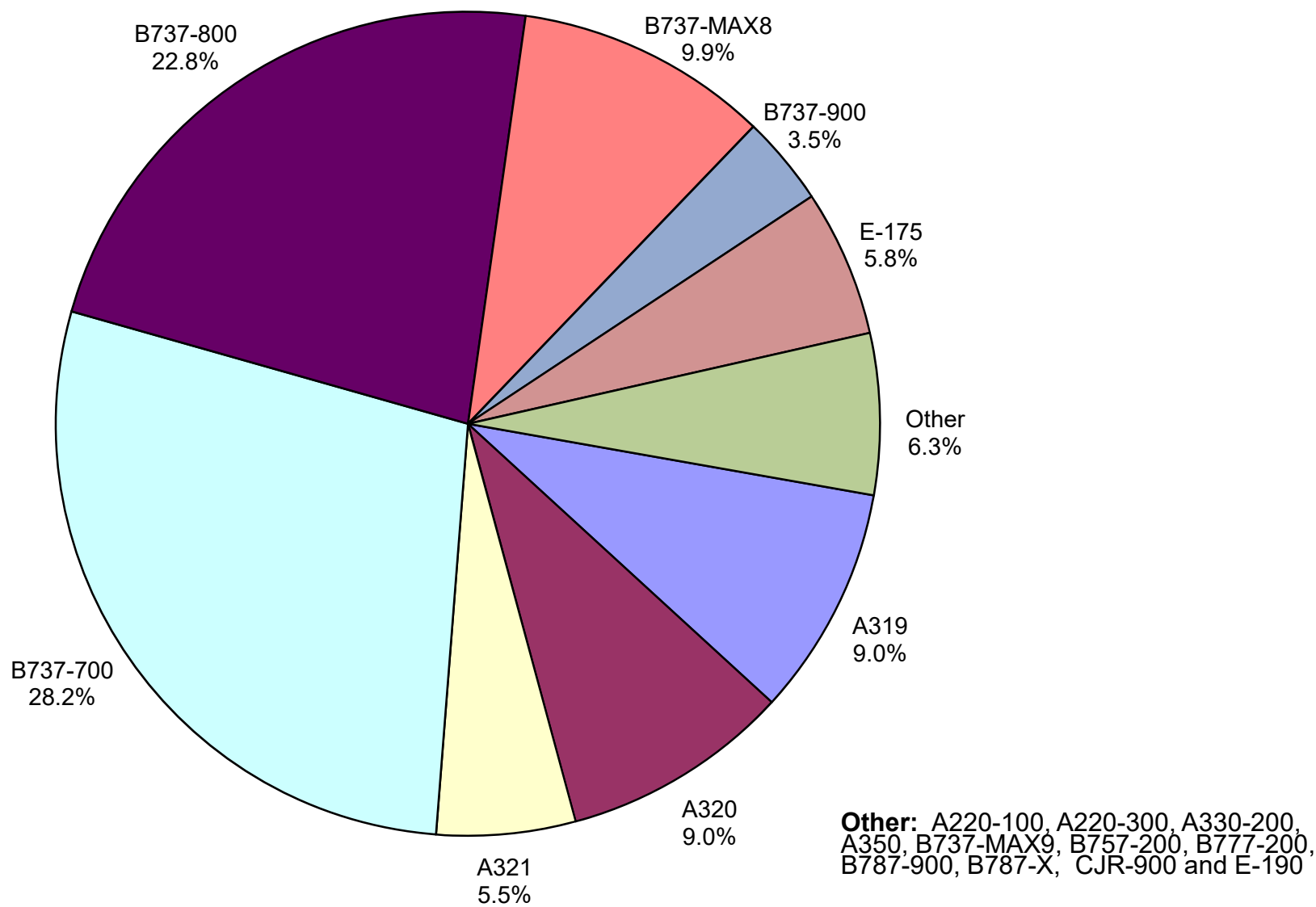


Other: Alaska Airlines, American Airlines, Copa Airlines and United Airlines

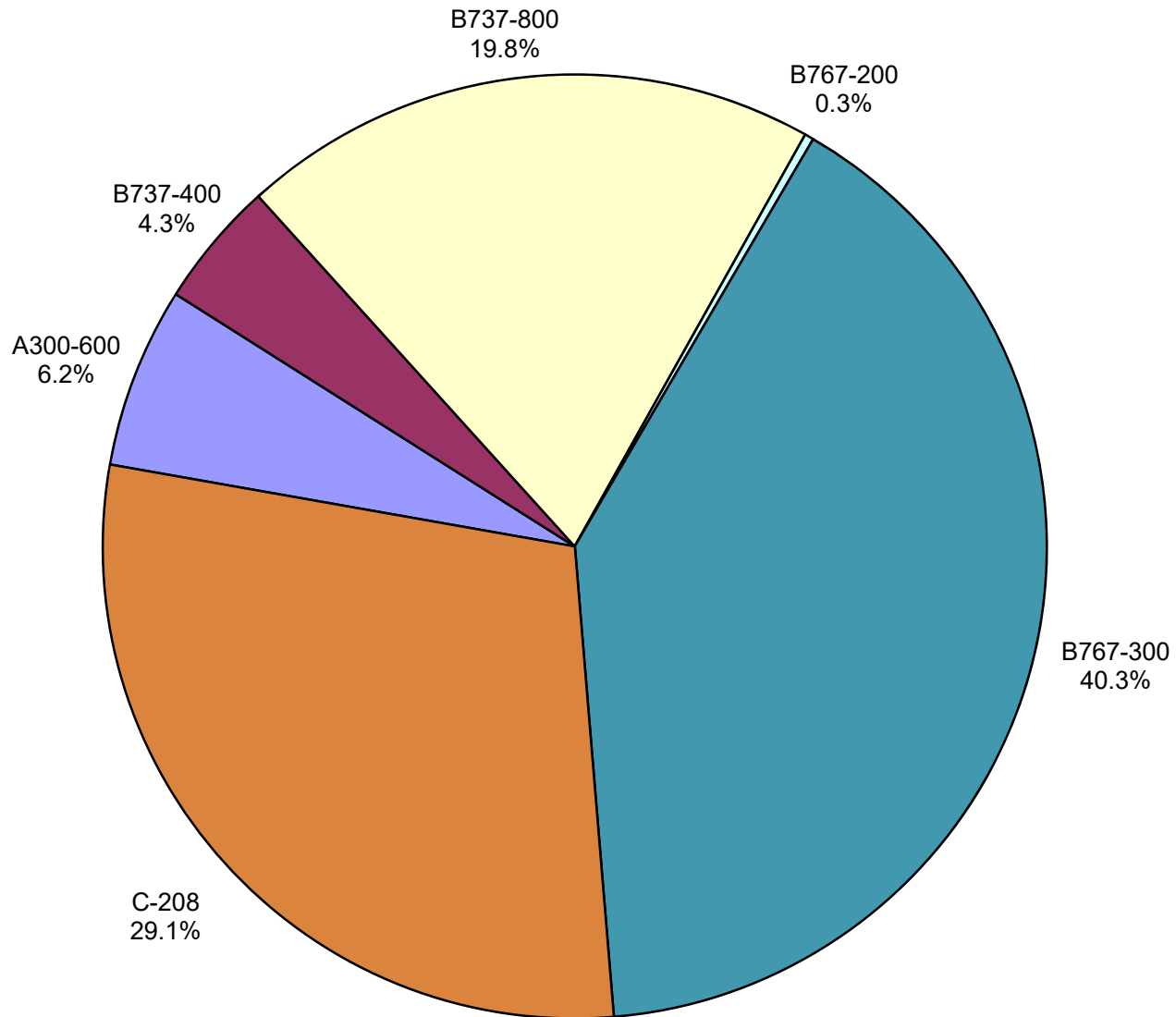
Air Cargo Market Share June 2024



AUS Scheduled Passenger Aircraft Fleet Mix June 2024



**AUS Scheduled Cargo Aircraft Fleet Mix
June 2024**



Austin-Bergstrom International Airport

Passenger Detail Report - June, 2024

Company	Period				YTD				2024 Share	2023 Share	Share Diff
	6/2024	6/2023	Difference	Change	YTD 2024	YTD 2023	Difference	Change			
Aerolines Nacionales S.A. DE C.V./Viva Aerobus	3,541	0	3,541	0.0	10,066	0	10,066	0.0	0.1	0.0	0.1
Aerovias de Mexico S.A. de C.V.	6,769	5,406	1,363	25.2	32,395	29,212	3,183	10.9	0.3	0.3	0.0
Air Canada	15,699	9,363	6,336	67.7	54,649	34,613	20,036	57.9	0.5	0.3	0.2
Alaska Airlines	71,906	86,270	-14,364	-16.7	382,221	431,416	-49,195	-11.4	3.5	4.0	-0.5
All Nippon Airways	0	0	0	0.0	0	198	-198	-100.0	0.0	0.0	0.0
Allegiant Air	44,207	47,038	-2,831	-6.0	165,800	195,552	-29,752	-15.2	1.5	1.8	-0.3
American Airlines	381,762	475,007	-93,245	-19.6	2,218,268	2,646,961	-428,693	-16.2	20.5	24.6	-4.1
British Airways	17,619	18,684	-1,065	-5.7	94,589	90,888	3,701	4.1	0.9	0.8	0.1
Compañia Panameña de Aviación, S.A.	5,326	0	5,326	0.0	28,572	0	28,572	0.0	0.3	0.0	0.3
Delta Air Lines	325,320	250,741	74,579	29.7	1,561,186	1,241,739	319,447	25.7	14.4	11.6	2.8
Deutsche Lufthansa AG	10,596	7,103	3,493	49.2	37,802	32,246	5,556	17.2	0.3	0.3	0.0
Flightworx Aviation Ltd.	0	0	0	0.0	41	0	41	0.0	0.0	0.0	0.0
Frontier Airlines	19,655	8,435	11,220	133.0	70,728	50,118	20,610	41.1	0.7	0.5	0.2
Global Crossing Airlines, Inc.	0	254	-254	-100.0	0	254	-254	-100.0	0.0	0.0	0.0
Hawaiian Airlines Inc	6,660	9,650	-2,990	-31.0	32,395	41,204	-8,809	-21.4	0.3	0.4	-0.1
JetBlue Airways	16,563	22,448	-5,885	-26.2	112,682	126,841	-14,159	-11.2	1.0	1.2	-0.2
KLM Royal Dutch Airlines	7,164	6,896	268	3.9	35,302	33,669	1,633	4.9	0.3	0.3	0.0
Korean Air	0	0	0	0.0	243	0	243	0.0	0.0	0.0	0.0
Maleth-Aero	0	0	0	0.0	0	112	-112	-100.0	0.0	0.0	0.0
National Airlines	0	0	0	0.0	0	332	-332	-100.0	0.0	0.0	0.0
Nolinor Aviation	0	0	0	0.0	0	160	-160	-100.0	0.0	0.0	0.0
Southwest Airlines	831,882	761,649	70,233	9.2	4,544,848	4,124,362	420,486	10.2	42.0	38.4	3.6
Spirit Airlines	27,655	71,130	-43,475	-61.1	177,347	430,220	-252,873	-58.8	1.6	4.0	-2.4
Sun Country Airlines	2,393	4,338	-1,945	-44.8	9,063	6,827	2,236	32.8	0.1	0.1	0.0
Titan Airways	0	0	0	0.0	44	0	44	0.0	0.0	0.0	0.0
United Airlines	215,474	215,038	436	0.2	1,246,923	1,200,529	46,394	3.9	11.5	11.2	0.3
Virgin Atlantic Airways Limited	0	7,725	-7,725	-100.0	1,136	27,840	-26,704	-95.9	0.0	0.3	-0.3
WestJet	2,768	2,198	570	25.9	5,381	2,980	2,401	80.6	0.0	0.0	0.0
Report Totals	2,012,959	2,009,373	3,586	0.2%	10,821,681	10,748,273	73,408	0.7%	99.8%	100.1%	

Statistics Included in Report

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

International Pre-Cleared Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

South Terminal Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Austin-Bergstrom International Airport

Summary Landings Report

Landing Type: Total

Month	2024		2023		2022		% Change 2024- 2023		% Change 2023- 2022	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	7,272	1,005,631,458	7,827	1,082,486,235	7,165	954,105,312	-7.09%	-7.10%	9.24%	13.46%
February	6,596	932,784,917	7,156	988,129,188	6,326	844,756,443	-7.83%	-5.60%	13.12%	16.97%
March	7,944	1,124,486,255	8,579	1,183,218,846	8,200	1,086,411,536	-7.40%	-4.96%	4.62%	8.91%
April	8,077	1,137,450,764	8,185	1,127,819,520	8,038	1,096,449,411	-1.32%	0.85%	1.83%	2.86%
May	8,647	1,210,805,893	8,709	1,205,890,302	8,421	1,150,661,179	-0.71%	0.41%	3.42%	4.80%
June	8,122	1,156,801,924	8,489	1,180,434,931	8,167	1,113,085,341	-4.32%	-2.00%	3.94%	6.05%
July	0	0	8,803	1,216,773,511	8,391	1,149,069,534	-100.00%	-100.00%	4.91%	5.89%
August	0	0	8,873	1,213,351,964	8,429	1,150,498,127	-100.00%	-100.00%	5.27%	5.46%
September	0	0	8,467	1,157,726,441	8,164	1,121,689,899	-100.00%	-100.00%	3.71%	3.21%
October	0	0	9,101	1,257,517,250	8,438	1,179,149,900	-100.00%	-100.00%	7.86%	6.65%
November	0	0	8,483	1,171,506,498	8,047	1,116,041,855	-100.00%	-100.00%	5.42%	4.97%
December	0	0	8,476	1,169,216,644	7,723	1,069,390,635	-100.00%	-100.00%	9.75%	9.33%
Totals For Selected Period	46,658	6,567,961,211	48,945	6,767,979,022	46,317	6,245,469,222	-4.67%	-2.96%	5.67%	8.37%
Yearly Totals	46,658	6,567,961,211	101,148	13,954,071,330	95,509	13,031,309,172	-53.87%	-52.93%	5.90%	7.08%

Austin-Bergstrom International Airport

Cargo Detail Report - June, 2024

Company	Period				YTD				2024 Share	2023 Share	Share Diff
	6/2024	6/2023	Difference	Change	YTD 2024	YTD 2023	Difference	Change			
21AIR	0	0	0	0.0	72,908	108,656	-35,748	-32.9	0.0	0.1	-0.1
ABX Air INC	39,086	115,017	-75,931	-66.0	100,438	656,451	-556,013	-84.7	0.1	0.5	-0.4
Air Transport International INC	8,120,688	4,726,679	3,394,009	71.8	48,893,796	42,647,157	6,246,639	14.6	32.5	29.7	2.8
Alaska Airlines INC	15,499	34,676	-19,177	-55.3	131,351	290,915	-159,564	-54.8	0.1	0.2	-0.1
All Nippon Airways	0	0	0	0.0	0	36,530	-36,530	-100.0	0.0	0.0	0.0
American Airlines INC	75,353	114,052	-38,699	-33.9	491,831	711,610	-219,779	-30.9	0.3	0.5	-0.2
Atlas Air INC	1,878,184	2,795,618	-917,434	-32.8	11,063,622	14,066,888	-3,003,266	-21.3	7.3	9.8	-2.5
Baron Aviation Services INC	278,962	320,659	-41,697	-13.0	1,732,854	1,740,634	-7,780	-0.4	1.2	1.2	0.0
British Airways PLC	1,100,137	418,011	682,126	163.2	6,975,957	4,638,670	2,337,287	50.4	4.6	3.2	1.4
Cargolux Airlines International	0	0	0	0.0	0	186,377	-186,377	-100.0	0.0	0.1	-0.1
Compañía Panameña de Aviación, S.A.	28,587	0	28,587	0.0	53,590	0	53,590	0.0	0.0	0.0	0.0
Delta Air Lines	191,026	238,830	-47,804	-20.0	1,208,605	1,915,300	-706,695	-36.9	0.8	1.3	-0.5
Deutsche Lufthansa AG	568,131	183,348	384,783	209.9	2,531,559	1,445,348	1,086,211	75.2	1.7	1.0	0.7
FEDEX / Federal Express Corporation	7,030,582	6,886,955	143,627	2.1	40,312,430	40,947,665	-635,235	-1.6	26.8	28.5	-1.7
Hawaiian Airlines Inc	83,398	277,461	-194,063	-69.9	452,523	563,609	-111,086	-19.7	0.3	0.4	-0.1
Interjet West	0	0	0	0.0	0	20,618	-20,618	-100.0	0.0	0.0	0.0
Kalitta Charters II, LLC	640,499	0	640,499	0.0	1,873,244	981,541	891,703	90.8	1.2	0.7	0.5
Kalitta Charters LLC	0	0	0	0.0	0	2,100	-2,100	-100.0	0.0	0.0	0.0
KLM Royal Dutch Airlines	345,725	249,647	96,078	38.5	2,154,484	1,659,381	495,103	29.8	1.4	1.2	0.2
Qatar Cargo	0	0	0	0.0	1,535,603	0	1,535,603	0.0	1.0	0.0	1.0
Southwest Airlines	906,724	1,076,159	-169,435	-15.7	5,486,641	6,054,436	-567,795	-9.4	3.6	4.2	-0.6
Sun Country Airlines/MN Airlines LLC	1,759,317	590,739	1,168,578	197.8	9,311,291	3,733,541	5,577,750	149.4	6.2	2.6	3.6
Swift Air LLC - Pre-Petition	0	614,153	-614,153	-100.0	0	2,380,631	-2,380,631	-100.0	0.0	1.7	-1.7
Swift Air, LLC - DIP	0	0	0	0.0	1,557,539	0	1,557,539	0.0	1.0	0.0	1.0
United Airlines INC	71,114	187,336	-116,222	-62.0	575,467	982,951	-407,484	-41.5	0.4	0.7	-0.3
UPS / United Parcel Services CO	2,220,239	2,806,525	-586,286	-20.9	14,085,388	16,880,829	-2,795,441	-16.6	9.3	11.7	-2.4

Austin-Bergstrom International Airport

Cargo Detail Report - June, 2024

Company	Period				YTD				2024 Share	2023 Share	Share Diff
	6/2024	6/2023	Difference	Change	YTD 2024	YTD 2023	Difference	Change			
Virgin Atlantic Airways Limited	0	133,507	-133,507	-100.0	63,509	1,074,378	-1,010,869	-94.1	0.0	0.7	-0.7
Report Totals	25,353,251	21,769,372	3,583,879	16.5%	150,664,630	143,726,216	6,938,414	4.8%	99.8%	100.0%	

Statistics Included in Report

- ~Domestic Deplaned Belly Freight~
- ~Domestic Deplaned Cargo~
- ~Domestic Deplaned Mail~
- ~Domestic Enplaned Belly Freight~
- ~Domestic Enplaned Cargo~
- ~Domestic Enplaned Mail~
- ~International Deplaned Belly Freight~
- ~International Deplaned Cargo~
- ~International Deplaned Mail~
- ~International Enplaned Belly Freight~
- ~International Enplaned Cargo~
- ~International Enplaned Mail~