Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2022 vs 2021 Combined Terminals

	9/2022	9/2021	Percent Change	1/2022 - 9/2022	1/2021 - 9/2021	Percent Change
<u>US</u>						
al Passenger Activity						
Domestic Enplaned Revenue	811,784	568,546	42.78%	7,080,018	4,127,037	71.55%
Domestic Deplaned Revenue	817,544	575,588	42.04%	7,074,631	4,117,136	71.83%
International Enplaned Revenue	30,757	6,759	355.05%	295,294	60,260	390.03%
International Deplaned Revenue	29,961	7,157	318.63%	299,085	62,688	377.10%
Domestic Enplaned Non-Revenue	16,976	12,222	38.90%	156,292	96,591	61.81%
Domestic Deplaned Non-Revenue	15,836	11,700	35.35%	142,551	92,311	54.42%
International Enplaned Non-Revenue	389	35	1,011.43%	3,169	296	970.61%
International Deplaned Non-Revenue	470	27	1,640.74%	3,212	190	1,590.53%
Intl Enplaned Pre-Cleared Revenue	5,166	0	0.00%	28,108	0	0.00%
Intl Deplaned Pre-Cleared Revenue	5,425	0	0.00%	28,721	0	0.00%
Intl Enplaned Pre-Cleared Non-Revenue	41	0	0.00%	305	0	0.00%
Intl Deplaned Pre-Cleared Non-Revenue	55	0	0.00%	333	0	0.00%
South Terminal Domestic Enplaned Revenue	18,638	14,129	31.91%	205,518	152,698	34.59%
South Terminal Domestic Deplaned Revenue	19,786	14,088	40.45%	206,168	151,914	35.71%
South Terminal Domestic Enplaned Non-Revenue	39	41	-4.88%	320	574	-44.25%
South Terminal Domestic Deplaned Non-Revenue	35	47	-25.53%	292	606	-51.82%
S Passenger Totals	1,772,902	1,210,339	46.48%	15,524,017	8,862,301	75.17%
AUS Enplaned Passenger Totals	883,790	601,732	46.87%	7,769,024	4,437,456	75.08%
AUS Deplaned Passenger Totals	889,112	608,607	46.09%	7,754,993	4,424,845	75.26%
AUS Domestic Passenger Totals	1,700,638	1,196,361	42.15%	14,865,790	8,738,867	70.11%
AUS International Passenger Totals	72,264	13,978	416.98%	658,227	123,434	433.26%
OUDDENT DAGGEN	OED DEGO	DD - 0 004 7	47 DECODE	OFT - MAY 0	200	
CURRENT PASSEN	GER RECO	RD = 2,021,7	47 RECORD	SEI = MAY 2	022	
al Aircraft Operations						
Air Carrier	16,150	12,796	26.21%	141,435	85,767	64.91%
Commuter & Air Taxi	2,085	1,865	11.80%	17,324	15,113	14.63%
Military	389	321	21.18%	3,908	3,956	-1.21%
0 14:0				•	-	

4,745

10

4,755

23,379

4,459

0

4,459

19,441

6.41%

0.00%

6.64%

20.26%

38,507

124

38,631

201,298

32,665

32

32,697

137,533

17.88%

287.50%

18.15%

46.36%

General Aviation Itinerant

Local

Total G.A. **Total Operations**

Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2022 vs 2021

By Terminal

	9/2022	9/2021	Percent Change	1/2022 - 9/2022	1/2021 - 9/2021	Percent Change
Barbara Jordan Terminal (BJT)						
Passenger Activity						
Domestic Enplaned Revenue	811,784	568,546	42.78%	7,080,018	4,127,037	71.55%
Domestic Deplaned Revenue	817,544	575,588	42.04%	7,074,631	4,117,136	71.83%
International Enplaned Revenue	30,757	6,759	355.05%	295,294	60,260	390.03%
International Deplaned Revenue	29,961	7,157	318.63%	299,085	62,688	377.10%
Domestic Enplaned Non-Revenue	16,976	12,222	38.90%	156,292	96,591	61.81%
Domestic Deplaned Non-Revenue	15,836	11,700	35.35%	142,551	92,311	54.42%
International Enplaned Non-Revenue	389	35	1011.43%	3,169	296	970.61%
International Deplaned Non-Revenue	470	27	1640.74%	3,212	190	1590.53%
Intl Enplaned Pre-Cleared Revenue	5,166	0	0.00%	28,108	0	0.00%
Intl Deplaned Pre-Cleared Revenue	5,425	0	0.00%	28,721	0	0.00%
Intl Enplaned Pre-Cleared Non-Revenue	41	0	0.00%	305	0	0.00%
Intl Deplaned Pre-Cleared Non-Revenue	55	0	0.00%	333	0	0.00%
Barbara Jordan Terminal Passenger Totals	1,734,404	1,182,034	46.73%	15,111,719	8,556,509	76.61%
BJT Enplaned Passenger Totals	865,113	587,562	47.24%	7,563,186	4,284,184	76.54%
BJT Deplaned Passenger Totals	869,291	594,472	46.23%	7,548,533	4,272,325	76.68%
BJT Domestic Passenger Totals	1,662,140	1,168,056	42.30%	14,453,492	8,433,075	71.39%
BJT International Passenger Totals	72,264	13,978	416.98%	658,227	123,434	433.26%
South Terminal (ST)						
Passenger Activity	40.000	44.400	04.040/	005 540	450.000	04.500/
South Terminal Domestic Enplaned Revenue	18,638	14,129	31.91%	205,518	152,698	34.59%
South Terminal Domestic Deplaned Revenue	19,786	14,088	40.45%	206,168	151,914	35.71%
South Terminal Domestic Enplaned Non-Revenue	39	41	-4.88%	320	574	-44.25%
South Terminal Domestic Deplaned Non-Revenue	35	47	-25.53%	292	606	-51.82%
South Terminal Passenger Totals	38,498	28,305	36.01%	412,298	305,792	34.83%
ST Enplaned Passenger Totals ST Deplaned Passenger Totals	18,677 19,821	14,170 14,135	31.81% 40.23%	205,838 206,460	153,272 152,520	34.30% 35.37%

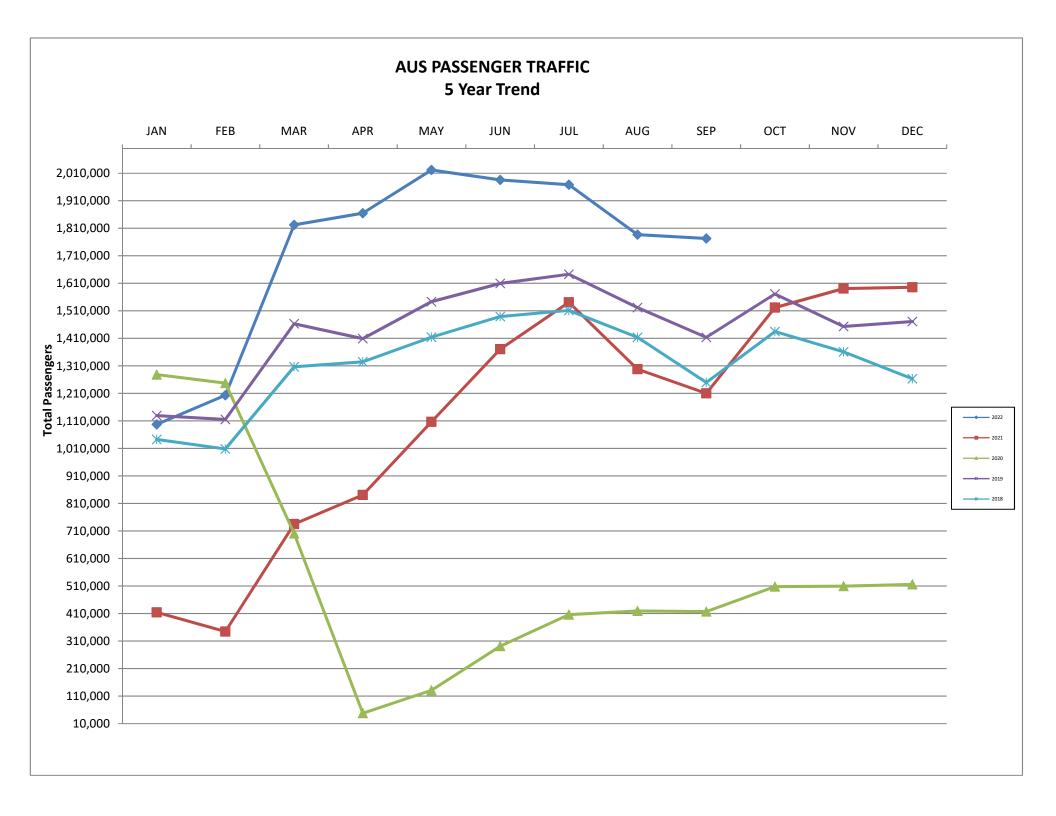
Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2022 vs 2021

	9/2022	9/2021	Percent Change	1/2022 - 9/2022	1/2021 - 9/2021	Percent Change
Total Cargo Activity						
Mail						
Domestic Enplaned Mail	17,694	79,808	-77.83%	296,190	1,110,220	-73.32%
Domestic Deplaned Mail	526,514	559,112	-5.83%	4,923,849	4,719,735	4.32%
International Enplaned Mail	Ó	Ó	0.00%	0	0	0.00%
International Deplaned Mail	0	0	0.00%	187	0	0.00%
South Terminal-Domestic Enplaned Mail	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Deplaned Mail	0	0	0.00%	0	0	0.00%
Mail Totals	544,208	638,920	-14.82%	5,220,226	5,829,955	-10.46%
Cargo						
Domestic Enplaned Cargo	10,990,609	8,401,098	30.82%	96,025,918	65,808,000	45.92%
Domestic Deplaned Cargo	11,593,605	10,702,739	8.32%	106,156,738	82,975,970	27.94%
International Enplaned Cargo	25,487	6,265	306.82%	967,522	146,352	561.09%
International Deplaned Cargo	7,300	411,557	-98.23%	495,133	658,254	-24.78%
South Terminal-Domestic Enplaned Cargo	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Deplaned Cargo	0	0	0.00%	0	0	0.00%
Cargo Totals	22,617,001	19,521,659	15.86%	203,645,311	149,588,576	36.14%
Belly Freight	640 444	400 E02	40.720/	6 004 465	0.756.504	120.61%
Domestic Enplaned Belly Freight	613,141 883,770	409,503 905,601	49.73% -2.41%	6,081,165 8,978,273	2,756,524 5,024,649	78.68%
Domestic Deplaned Belly Freight International Enplaned Belly Freight	•		-2.41% 0.00%		5,024,649 0	
International Enplaned Belly Freight	300,162 1,115,901	0 0	0.00%	2,651,534 6,863,925	0	0.00% 0.00%
South Terminal-Domestic Enplaned Belly Frght	0	0	0.00%	0,003,925	0	0.00%
South Terminal-Domestic Emplaned Belly Fight	0	0	0.00%	0	0	0.00%
Belly Freight Totals	2,912,974	1,315,104	121.50%	24,574,897	7,781,173	215.83%
Cargo Totals (Mail, Cargo, Belly Freight)	26,074,183	21,475,683	21.41%	233,440,434	163,199,704	43.04%
ourgo rotais (maii, ourgo, bony rroigin)	20,014,100	21,470,000	21.4170	200,440,404	100,100,104	40.0470
Enplaned Cargo Totals	11,947,093	8,896,674	34.29%	106,022,329	69,821,096	51.85%
Deplaned Cargo Totals	14,127,090	12,579,009	12.31%	127,418,105	93,378,608	36.45%
Domestic Cargo Totals International Cargo Totals	24,625,333 1,448,850	21,057,861 417,822	16.94% 246.76%	222,462,133 10,978,301	162,395,098 804,606	36.99% 1264.43%
international Cargo Totals	1,770,000	711,022	270.70/0	10,310,301	004,000	1207.70/0

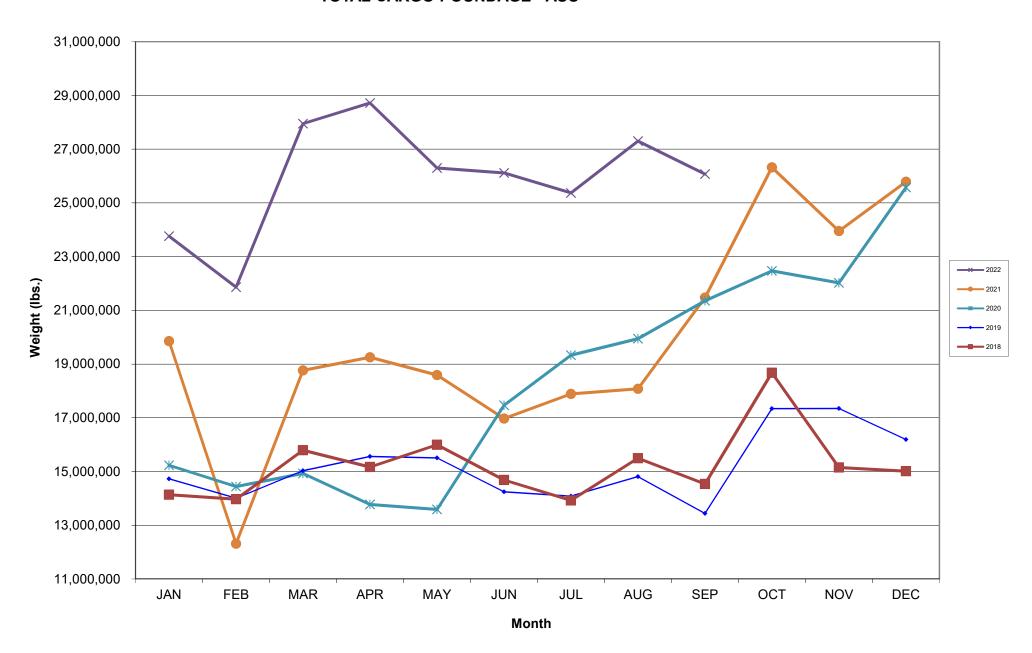
CURRENT CARGO RECORD = 40,215,518 RECORD SET = MARCH 2001

AUS – Airline Codes September 2022

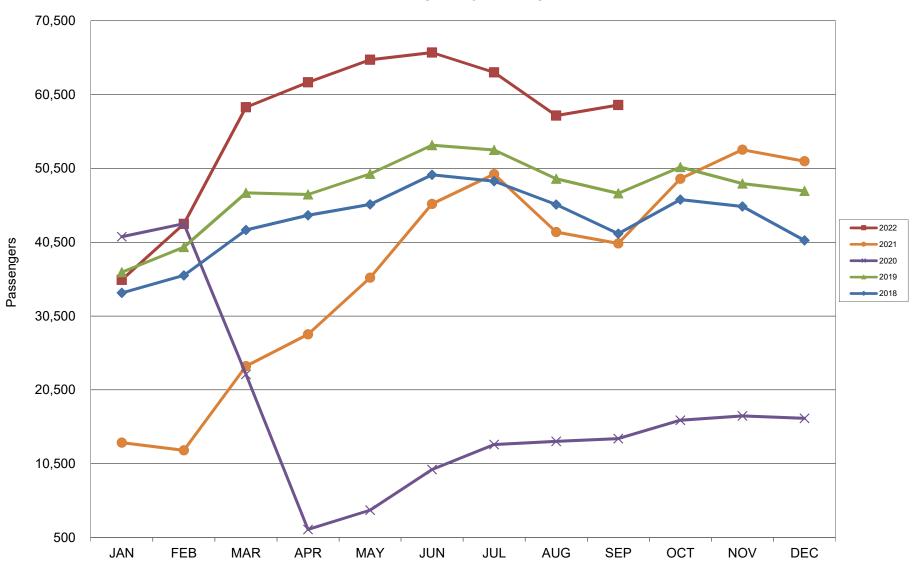
Code	<u>Carrier</u>
AM	Aerovias de Mexico S.A. de C.V. dba Aeromexico
AC	Air Canada
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
ВА	British Airways
DL	Delta Air Lines
LH	Deutsche Lufthansa AG
F9	Frontier Airlines, Inc.
НА	Hawaiian Airlines, Inc.
B6	JetBlue Airways Corp.
KL	KLM Royal Dutch Airlines
QR	Qatar Airways
WN	Southwest Airlines
NK	Spirit Airlines, Inc.
SY	Sun Country Airlines
UA	United Airlines, Inc.
VS	Virgin Atlantic Airways Limited



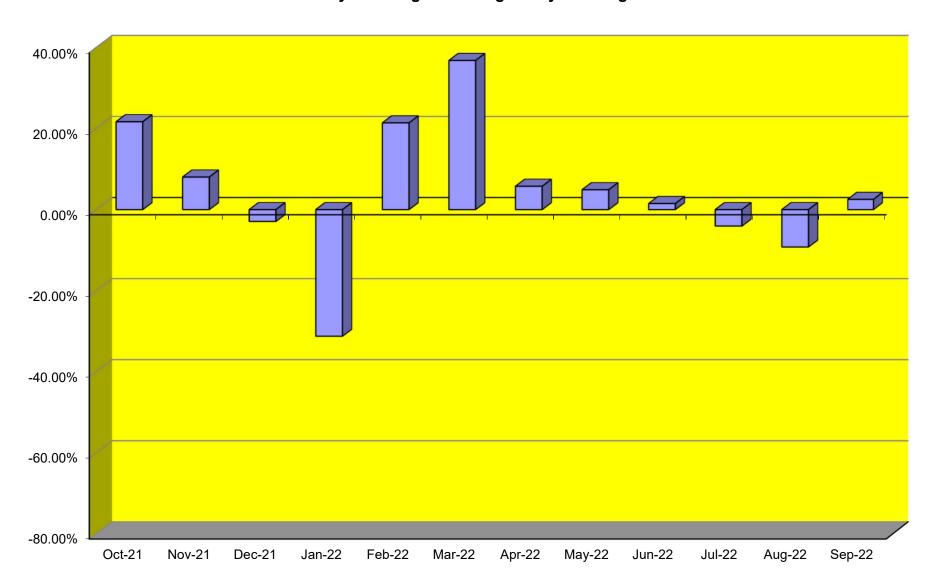
TOTAL CARGO POUNDAGE - AUS



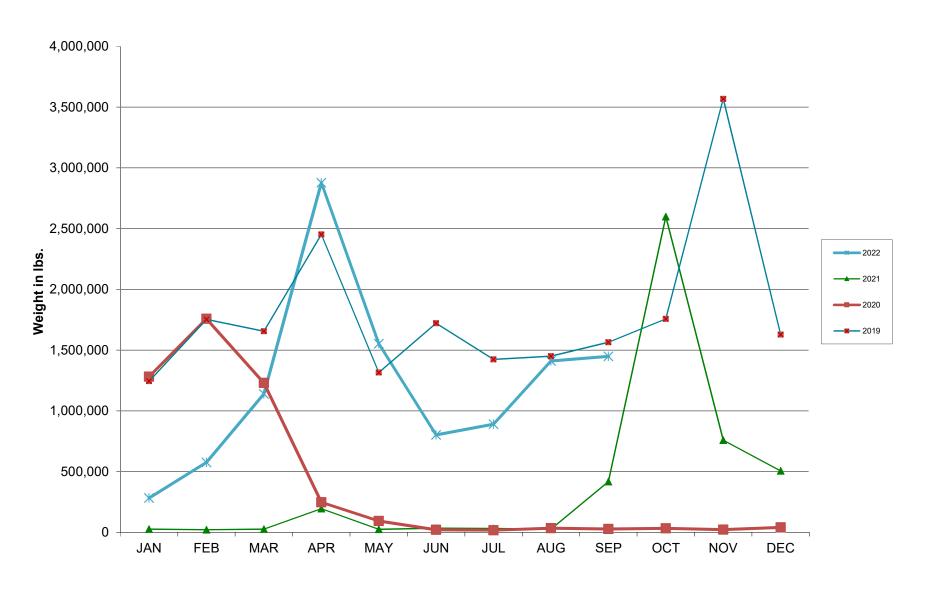
Average Daily Passengers



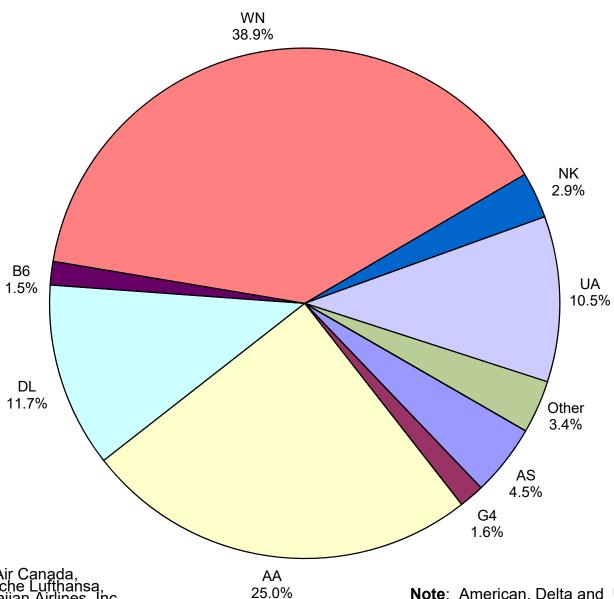
Monthly % Change in Average Daily Passengers



HISTORY OF INTERNATIONAL AIR CARGO



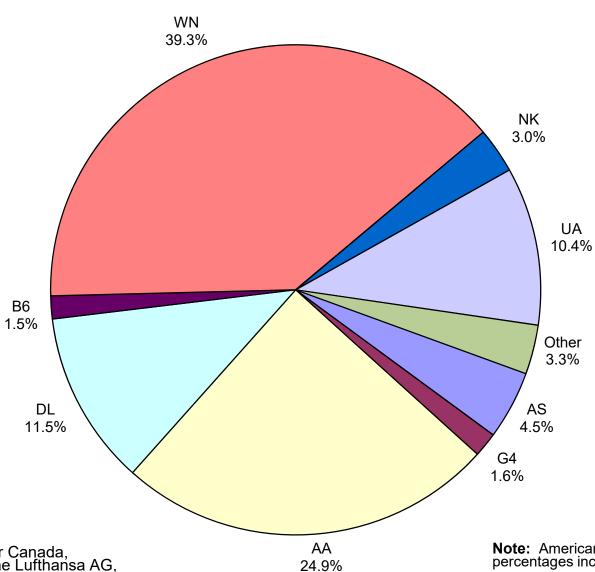
Total Passengers September 2022



Other: Aeromexico, Air Canada, British Airways, Deutsche Lufthansa, Frontier Airlines, Hawaiian Airlines, Inc., KLM Royal Dutch Airline, Qatar Airways Sun Country Airlines and Virgin Atlantic Airways Limited

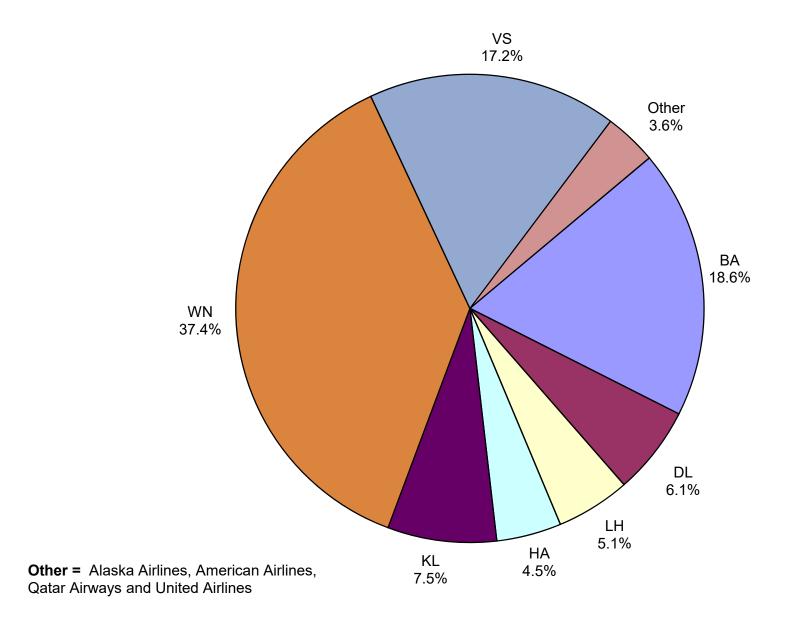
Note: American, Delta and United Airlines percentages include Affiliates.

All Passenger Carriers Enplaned Revenue Passengers September 2022

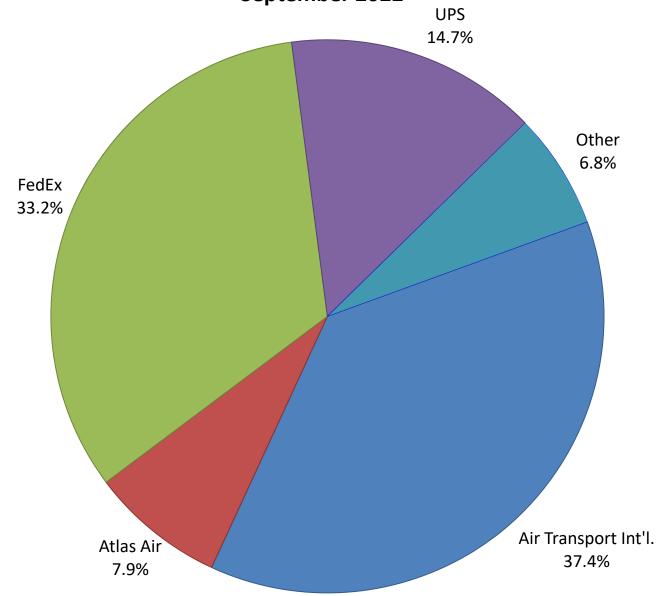


Other: Aeromexico, Air Canada, British Airways, Deutsche Lufthansa AG, Frontier Airlines, Hawaiian Airlines, Inc., KLM Royal Dutch Airline and Virgin Atlantic Airways Limited **Note:** American, Delta and United Airlines percentages include Affiliates.

AUS Belly Freight Market Shares September 2022

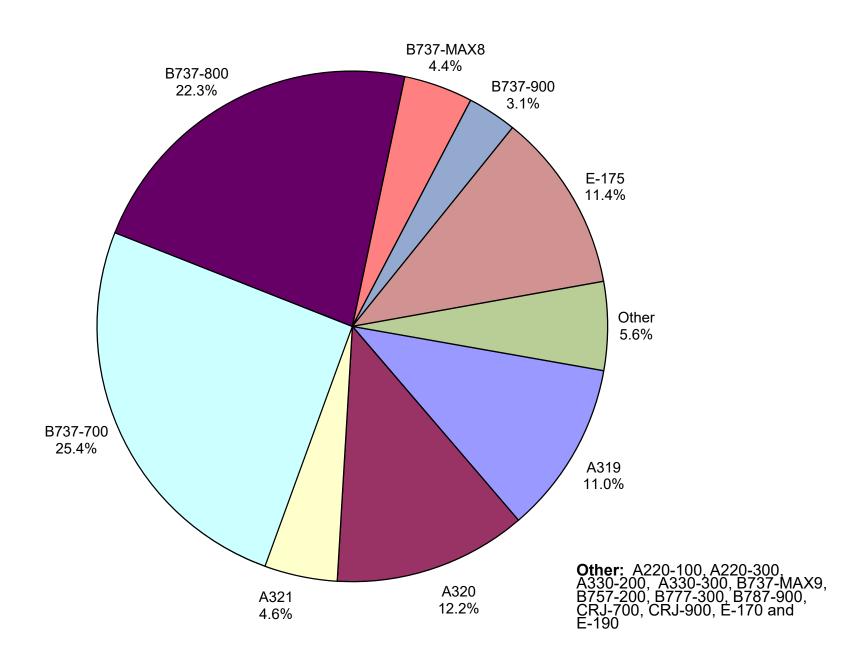


Air Cargo Market Share September 2022

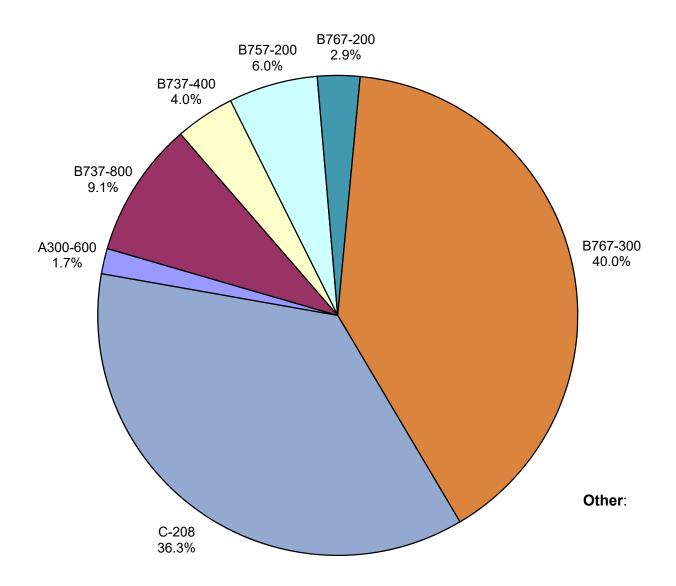


Other: ABX Air, Ameriflight, LLC, Amerijet Int'l., Baron Aviation, Kalitta Charters II, LLC (DHL) and Swift Air Cargo

AUS Scheduled Passenger Aircraft Fleet Mix September 2022



AUS Scheduled Cargo Aircraft Fleet Mix September 2022



Austin-Bergstrom International Airport Passenger Detail Report - September, 2022

	Period YTD											
Company		9/2022	9/2021	Difference	Change	YTD 2022	YTD 2021	Difference	Change	2022 Share	2021 Share	Share Diff
Aerovias de Mexico S.A. de C.V.		4,566	4,282	284	6.6	44,667	14,109	30,558	216.6	0.3	0.2	0.1
Air Canada		10,687	0	10,687	0.0	57,467	0	57,467	0.0	0.4	0.0	0.4
Alaska Airlines		80,178	63,794	16,384	25.7	689,937	471,764	218,173	46.2	4.4	5.3	-0.9
Allegiant Air		28,217	12,385	15,832	127.8	317,041	148,221	168,820	113.9	2.0	1.7	0.3
American Airlines		443,110	284,274	158,836	55.9	4,052,822	1,982,043	2,070,779	104.5	26.1	22.4	3.7
British Airways		12,301	0	12,301	0.0	103,915	0	103,915	0.0	0.7	0.0	0.7
Delta Air Lines		207,511	165,373	42,138	25.5	1,804,222	1,242,607	561,615	45.2	11.6	14.0	-2.4
Deutsche Lufthansa AG		5,225	0	5,225	0.0	31,318	0	31,318	0.0	0.2	0.0	0.2
Frontier Airlines		10,281	15,920	-5,639	-35.4	95,257	157,571	-62,314	-39.5	0.6	1.8	-1.2
Hawaiian Airlines Inc		5,889	2,844	3,045	107.1	51,072	25,522	25,550	100.1	0.3	0.3	0.0
JetBlue Airways		26,480	30,487	-4,007	-13.1	254,075	308,305	-54,230	-17.6	1.6	3.5	-1.9
KLM Royal Dutch Airlines		6,068	0	6,068	0.0	36,185	0	36,185	0.0	0.2	0.0	0.2
Omni Air International		0	0	0	0.0	471	0	471	0.0	0.0	0.0	0.0
Qantas Airways Limited		0	0	0	0.0	233	0	233	0.0	0.0	0.0	0.0
Qatar Airways		290	0	290	0.0	575	0	575	0.0	0.0	0.0	0.0
Southwest Airlines		690,128	424,201	265,927	62.7	5,959,494	3,034,515	2,924,979	96.4	38.4	34.2	4.2
Spirit Airlines		51,852	50,488	1,364	2.7	406,046	408,173	-2,127	-0.5	2.6	4.6	-2.0
Sun Country Airlines		149	1,135	-986	-86.9	16,351	15,094	1,257	8.3	0.1	0.2	-0.1
Swift Air		0	164	-164	-100.0	301	1,570	-1,269	-80.8	0.0	0.0	0.0
United Airlines		185,875	154,992	30,883	19.9	1,580,550	1,052,807	527,743	50.1	10.2	11.9	-1.7
Virgin Atlantic Airways Limited		4,095	0	4,095	0.0	22,018	0	22,018	0.0	0.1	0.0	0.1
	Report Totals	1,772,902	1,210,339	562,563	46.5%	15,524,017	8,862,301	6,661,716	75.2%	99.8%	100.1%	

Statistics Included in Report

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Pre-Cleared Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
South Terminal Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Austin-Bergstrom International Airport Summary Landings Report

Landing Type: Total

	20)22	20	21	2020		% Change 2022- 2021		% Change 20	021- 2020
Month	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	7,165	954,105,312	2,839	399,216,719	5,762	812,175,948	152.38%	138.99%	-50.73%	-50.85%
February	6,326	844,756,443	2,194	303,710,832	5,382	764,833,023	188.33%	178.14%	-59.23%	-60.29%
March	8,200	1,086,411,536	4,076	547,982,160	5,278	742,099,772	101.18%	98.26%	-22.77%	-26.16%
April	8,038	1,096,449,411	4,345	589,843,731	1,884	264,508,162	84.99%	85.89%	130.63%	123.00%
May	8,421	1,150,661,179	5,035	685,565,245	1,608	223,266,578	67.25%	67.84%	213.12%	207.06%
June	8,167	1,113,085,341	5,854	791,280,681	2,119	293,669,395	39.51%	40.67%	176.26%	169.45%
July	8,391	1,149,069,534	6,479	867,075,858	3,401	458,639,882	29.51%	32.52%	90.50%	89.05%
August	8,429	1,150,498,127	6,460	863,918,499	3,390	473,872,571	30.48%	33.17%	90.56%	82.31%
September	8,164	1,121,689,899	6,484	867,079,407	2,791	378,925,681	25.91%	29.36%	132.32%	128.83%
October	0	0	7,217	974,810,356	2,972	409,225,230	-100.00%	-100.00%	142.83%	138.21%
November	0	0	7,458	996,858,191	3,157	438,563,290	-100.00%	-100.00%	136.24%	127.30%
December	0	0	7,505	1,006,798,245	3,126	431,926,302	-100.00%	-100.00%	140.08%	133.09%
Totals For Selected Period	71,301	9,666,726,782	43,766	5,915,673,132	31,615	4,411,991,012	62.91%	63.41%	38.43%	34.08%
Yearly Totals	71,301	9,666,726,782	65,946	8,894,139,924	40,870	5,691,705,834	8.12%	8.69%	61.36%	56.26%