

Analysis of Departmental Purchase Orders Under \$5,000 - MBE

Department	FY 2023			FY 2024 through March 2024		
	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total
Animal Services	779	0	0.00%	0	0	0.00%
Austin Convention Center	16,476	0	0.00%	6,499	0	0.00%
Austin Energy	47,054	0	0.00%	12,673	0	0.00%
Austin Public Health	18,210	1,321	7.25%	2,208	(473)	-21.42%
Austin Resource Recover	4,465	0	0.00%	0	0	0.00%
Austin Water	44,754	3,229	7.22%	41,558	0	0.00%
Aviation	47,985	9,492	19.78%	14,950	4,568	30.55%
Building Services	43,119	759	1.76%	17,200	0	0.00%
Capital Delivery Services	6,818	(617)	-9.05%	13,927	1,503	10.80%
City Clerk	0	0	0.00%	0	0	0.00%
City Manager	157,187	3,000	1.91%	76,589	300	0.39%
CPIO	1,000	0	0.00%	0	0	0.00%
CTM	91,710	0	0.00%	7,269	0	0.00%
Development Services	10,598	0	0.00%	11,407	0	0.00%
Economic Development	43,413	300	0.69%	56,942	5,174	9.09%
Emergency Medical Services	3,705	3,419	92.30%	4,151	0	0.00%
Financial Services	13,164	0	0.00%	13,168	0	0.00%
Fire	10,718	0	0.00%	11,343	3,994	35.21%
Fleet Maintenance	4,954	0	0.00%	20,078	0	0.00%
Forensic Science	0	0	0.00%	2,503	0	0.00%
Housing	10,891	0	0.00%	47,333	8,337	17.61%
Human Resources	5,887	0	0.00%	3,618	0	0.00%
Information Security Office	0	0	0.00%	0	0	0.00%
Labor Relations Office	0	0	0.00%	0	0	0.00%
Law	0	0	0.00%	0	0	0.00%
Library	81,066	0	0.00%	110,453	0	0.00%
Mayor and City Council	0	0	0.00%	0	0	0.00%
Municipal Court	1,236	0	0.00%	6,194	0	0.00%
Office of Real Estate Services	0	0	0.00%	0	0	0.00%
Office of the City Auditor	25	0	0.00%	0	0	0.00%
Office of the Medical Director	0	0	0.00%	0	0	0.00%
Parks and Recreation	8,989	0	0.00%	24,480	0	0.00%
Planning	0	0	0.00%	0	0	0.00%
Police	86,496	10,429	12.06%	36,055	2,968	8.23%
Small and Minority Bus Resources	500	0	0.00%	3,540	0	0.00%
TARA	0	0	0.00%	0	0	0.00%
Transportation & Public Works	29,170	3,332	11.42%	706	0	0.00%
Watershed Protection	14,415	0	0.00%	0	0	0.00%
TOTAL AWARDS	\$804,785	\$34,665	4.31%	\$544,844	\$26,371	4.84%

Competitive Award Dollars with Availability for MBEs and WBEs will differ due to different numbers of MBEs and WBEs certified for specific commodity codes.

Analysis of Departmental Purchase Orders Under \$5,000 - WBE

Department	FY 2023			FY 2024 through March 2024		
	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total
Animal Services	779	0	0.00%	0	0	0.00%
Austin Convention Center	7,808	0	0.00%	1,182	0	0.00%
Austin Energy	35,056	13,385	38.18%	(1,538)	0	0.00%
Austin Public Health	9,213	3,234	35.10%	689	0	0.00%
Austin Resource Recover	0	0	0.00%	0	0	0.00%
Austin Water	80,028	4,616	5.77%	60,532	5,670	9.37%
Aviation	17,789	2,998	16.85%	11,977	2,998	25.03%
Building Services	3,485	6,300	180.75%	7,200	0	0.00%
Capital Delivery Services	5,143	0	0.00%	18,682	5,713	30.58%
City Clerk	0	0	0.00%	0	0	0.00%
City Manager	149,575	0	0.00%	75,084	300	0.40%
CPIO	0	0	0.00%	0	0	0.00%
CTM	32,544	1,370	4.21%	6,650	0	0.00%
Development Services	6,878	0	0.00%	9,607	0	0.00%
Economic Development	27,655	3,813	13.79%	36,366	3,390	9.32%
Emergency Medical Services	1,892	1,890	99.89%	2,500	0	0.00%
Financial Services	748	0	0.00%	13,168	0	0.00%
Fire	6,770	1,420	20.97%	2,015	0	0.00%
Fleet Maintenance	717	0	0.00%	14,422	0	0.00%
Forensic Science	0	0	0.00%	0	0	0.00%
Housing	5,666	0	0.00%	45,833	0	0.00%
Human Resources	5,635	0	0.00%	0	0	0.00%
Information Security Office	0	0	0.00%	0	0	0.00%
Labor Relations Office	0	0	0.00%	0	0	0.00%
Law	0	0	0.00%	0	0	0.00%
Library	61,662	0	0.00%	89,455	977	1.09%
Mayor and City Council	0	0	0.00%	0	0	0.00%
Municipal Court	797	0	0.00%	6,194	0	0.00%
Office of Real Estate Services	0	0	0.00%	0	0	0.00%
Office of the City Auditor	25	0	0.00%	0	0	0.00%
Office of the Medical Director	0	0	0.00%	0	0	0.00%
Parks and Recreation	4,589	(775)	-16.89%	5,461	(175)	-3.20%
Planning	0	0	0.00%	0	0	0.00%
Police	10,890	(859)	-7.88%	13,791	0	0.00%
Small and Minority Bus Resources	0	0	0.00%	3,540	0	0.00%
TARA	0	0	0.00%	0	0	0.00%
Transportation & Public Works	18,760	5,515	29.40%	706	0	0.00%
Watershed Protection	4,801	0	0.00%	13,329	0	0.00%
TOTAL AWARDS	\$498,906	\$42,908	8.60%	\$436,845	\$18,873	4.32%

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