



BJA BUREAU OF JUSTICE ASSISTANCE

**GMS Report
Byrne Criminal Justice Innovation (BCJI) Program
2012-AJ-BX-0015
Reporting Period: January 1 - June 30, 2015**

This report is generated for the City of Austin grantee for federal award number 2012-AJ-BX-0015. The award amount is \$ 1,000,000. It reflects performance measurement data for the period January 1 - June 30, 2015. Any funds reported only represent an estimate of dollars allocated or used for activities covered by this award.

Project Description

The goal of the Byrne Criminal Justice Innovation (BCJI) Program is to improve community safety by designing and implementing effective, comprehensive approaches to addressing crime within a targeted neighborhood as part of a broader strategy to advance neighborhood revitalization through cross-sector community-based partnerships. Research suggests that crime clustered in small areas, or "crime hot spots," accounts for a disproportionate amount of crime and disorder in many communities. In times of limited resources, local and tribal leaders need tools and information about crime trends in their jurisdiction and assistance in assessing, planning, and implementing the most effective use of criminal justice resources to address these issues. They also need a core foundation of resources and tools to support data-driven strategy development, community-driven capacity building for collaborative problem solving, and assistance to identify and implement evidence-based and innovative strategies to target these drivers of crime. A multi-faceted approach like the BCJI Program targets crime in the locations where most crime is occurring. This approach can have the biggest impact while also building the capacity of the community to deter future crime. This new program is a part of the Administration's larger Neighborhood Revitalization Initiative (NRI) that supports local and tribal communities in developing place-based strategies to change neighborhoods of distress into neighborhoods of opportunity. Recognizing that interconnected solutions are needed in order to resolve the interconnected problems existing in distressed communities, the BCJI Program is designed to provide neighborhoods with coordinated federal support in the implementation of comprehensive place-based strategies to effectively reduce and prevent crime by connecting this support to broader comprehensive neighborhood revitalization efforts. The FY 2012 program will fund planning and implement grants, as well as enhancement grants. The city of Austin will utilize this grant to: improve public safety; address social impacts including physical disorder, social economic status, and resources and collective efficacy; and ensure the long-term planning and implementation of revitalization strategies within the Rundberg neighborhood. The city will collaborate with various partners and focus on strategies that address social disorder, language barriers, reentry, at-risk youth, nuisance abatement, and trust between undocumented residents and police. Grant funds will be used to: provide overtime to officers to conduct law enforcement and community policing efforts; contract services to perform crime analysis; support research and evaluation; and provide confidential funds for undercover law enforcement activities. CA/CF

Performance Measurement Data

Grant Fund Allocations	Allocated Amount for Planning	Allocated Amount for Implementation
Apr - Jun 15		
2. Please report how the funding for your BCJI award is allocated for the areas listed below for the life of the award during planning and implementation. These are estimated funding allocations, not amounts spent.		
Law Enforcement Partner	66,709	415,000
Research Partner	75,000	225,000
All Other Allocated Funds	8,291	210,000
Total Allocations (the sum of this table must be equal to your total grant amount)	1,000,000	1,000,000

Performance Measurement	Planning Please only answer Planning -OR- Implementation, NOT both.	
	Jan - Mar 15	Apr - Jun 15
1. Was your plan approved during the reporting period? If yes, skip ALL Planning measures by selecting 'Save' at the bottom of each section.	Yes	Yes
2. For the purposes of the planning period, have you completed data analysis?	NR	NR
3. Have you identified the data that will need to be collected as part of your BCJI project?		
A. Select Yes/No	NR	NR
B. If yes, please describe the data that will be collected:		
Jan - Mar 15	NR	
Apr - Jun 15	NR	
4. Does your law enforcement partner provide you with crime data?	NR	NR
5. How often did you get crime data from your law enforcement partner during the reporting period? Select One.		
A. If other, please describe:		
Jan - Mar 15	NR	
Apr - Jun 15	NR	
6. How many NEW hot spots has your team selected to target with your BCJI strategy during the reporting period?	NR	NR
7. Have you conducted analysis of the identified crime drivers during the reporting period?	NR	NR
*NR = not reported		

Identify Types of Data	Access to Data?	Analyzed?	Was the Data Address Specific?	Not Applicable
Jan - Mar 15				
8. Please report your access and analysis to the following data types during the reporting period. (Check the box to select or indicate "yes" for each appropriate option listed below that best fits your BCJI strategy/program.)				
Official police or incident reports	NR	NR	NR	NR
Calls for service	NR	NR	NR	NR
Arrest reports	NR	NR	NR	NR

Criminal histories	NR	NR	NR	NR
Socioeconomic data (includes health and human services data, school data, poverty data, and other community data)	NR	NR	NR	NR
Evidentiary or adjudication data (includes any courts data)	NR	NR	NR	NR
Corrections data (includes probation and parole data)	NR	NR	NR	NR
Offender risk assessments	NR	NR	NR	NR
Juvenile data	NR	NR	NR	NR
Surveys of officers	NR	NR	NR	NR
Surveys of community members	NR	NR	NR	NR
Surveys of offenders	NR	NR	NR	NR
Surveys of victims	NR	NR	NR	NR
Focus groups	NR	NR	NR	NR
Other	NR	NR	NR	NR

*NR = not reported

Identify Types of Data	Access to Data?	Analyzed?	Was the Data Address Specific?	Not Applicable
Apr - Jun 15				
Official police or incident reports	NR	NR	NR	NR
Calls for service	NR	NR	NR	NR
Arrest reports	NR	NR	NR	NR
Criminal histories	NR	NR	NR	NR
Socioeconomic data (includes health and human services data, school data, poverty data, and other community data)	NR	NR	NR	NR
Evidentiary or adjudication data (includes any courts data)	NR	NR	NR	NR
Corrections data (includes probation and parole data)	NR	NR	NR	NR
Offender risk assessments	NR	NR	NR	NR
Juvenile data	NR	NR	NR	NR
Surveys of officers	NR	NR	NR	NR
Surveys of community members	NR	NR	NR	NR
Surveys of offenders	NR	NR	NR	NR
Surveys of victims	NR	NR	NR	NR
Focus groups	NR	NR	NR	NR
Other	NR	NR	NR	NR

*NR = not reported

Performance Measurement	Planning Please only answer Planning -OR- Implementation, NOT both.	
	Jan - Mar 15	Apr - Jun 15

8. If other types of data were selected, please explain:

Jan - Mar 15 NR

Apr - Jun 15 NR

9.	Have you conducted community engagement activities during the reporting period?		
	A. Select Yes/No	NR	NR
	B. If yes, please describe the activities you conducted:		
	Jan - Mar 15	NR	
	Apr - Jun 15	NR	
10.	Do you have a cross-sector management team?	NR	NR
11.	Please indicate how many of each type of the following groups were represented on your cross-sector management team during the reporting period.		
	A. Developmental —education, early childhood learning centers, health resources, and other assets that allow residents to attain skills and wellness needed for success	NR	NR
	B. Commercial —business development/retention, job programs, and other assets associated with production, employment, transactions, and economic development	NR	NR
	C. Recreational —parks, open space, arts organization, restaurants, and other assets that create value in a neighborhood beyond work and education	NR	NR
	D. Physical —housing, commercial buildings, roads, sidewalks, and other assets associated with the built environment and physical infrastructure	NR	NR
	E. Social —residents, community engagement, and other assets that establish well-functioning social interactions	NR	NR
	F. Criminal justice/law enforcement, other public safety and criminal justice personnel	NR	NR
	G. Other	NR	NR
	H. If other, please describe		
	Jan - Mar 15	NR	
	Apr - Jun 15	NR	
12.	How many community resident members were part of your BCJI project during the reporting period?		
	A. Enter number	NR	NR
	B. Please explain:		
	Jan - Mar 15	NR	
	Apr - Jun 15	NR	
13.	How many community resident members were part of the planning for your BCJI project during the reporting period?		
	A. Enter number	NR	NR
	B. Please explain:		
	Jan - Mar 15	NR	
	Apr - Jun 15	NR	
14.	How many cross-sector management team meetings took place during the reporting period?	NR	NR
15.	Have you identified the proposed strategies/interventions to implement in the target area?	NR	NR
16.	Have you reviewed the research base for your proposed strategy?		
	A. Select Yes/No	NR	NR
	B. If no, please explain:		
	Jan - Mar 15	NR	
	Apr - Jun 15	NR	

17. Please indicate the type of activity you are planning to implement. Check all that apply.			
A. Law enforcement (hot spots, drug enforcement, violent crime)		NR	NR
B. Disorder abatement and blight remediation		NR	NR
C. Juvenile programs and youth development		NR	NR
D. Housing programs		NR	NR
E. Economic development (job creation, business development)		NR	NR
F. Primary/secondary or adult education programs		NR	NR
G. Place-based crime prevention/CPTED		NR	NR
H. Collective efficacy, social cohesion, and resident mobilization		NR	NR
I. Fear of crime		NR	NR
J. Reentry to high-crime areas		NR	NR
K. Other community services, such as mental health counseling or substance abuse programs		NR	NR
L. If other, please describe:			
Jan - Mar 15	NR		
Apr - Jun 15	NR		
18. Did you have any contact with your research partner during the reporting period?		NR	NR
19. How many times did your research partner contribute to the planning of the BCJI initiative or share research findings during the reporting period?		NR	NR
20. Please describe the contact made with your research partner during the reporting period:			
Jan - Mar 15	NR		
Apr - Jun 15	NR		
21. Did the information from your research partner prompt any changes to your planned implementation strategies/activities during the reporting period?			
A. Select Yes/No		NR	NR
B. If yes, please describe the changes:			
Jan - Mar 15	NR		
Apr - Jun 15	NR		
22. Did you have any contact with a training and technical assistance provider during the reporting period?		NR	NR
24. Did anyone in your team attend or participate in any formal TTA conferences, trainings, etc., during the reporting period?			
A. Select Yes/No		NR	NR
B. If yes, please explain			
Jan - Mar 15	NR		
Apr - Jun 15	NR		
25. Did you have any unaddressed training and technical assistance needs during the reporting period?			
A. Select Yes/No		NR	NR
B. If yes, please explain:			
Jan - Mar 15	NR		
Apr - Jun 15	NR		

*NR = not reported

Performance Measurement	Implementation Please only answer Planning -OR- Implementation, NOT both.	
	Jan - Mar 15	Apr - Jun 15
26. Did you have any implementation activities during the reporting period? If no, skip ALL Implementation measures by selecting 'Save' at the bottom of each section.	Yes	Yes
27. Please list the milestones you expect to achieve over the life of the award. Milestones refer to objectives that you will achieve over the course of the award.		
Jan - Mar 15	<p>The City continues to rely on existing and new cross-sector partners; current and future grant awards and leveraged resources; and, federal support, including training and technical assistance, to meet project milestones. We hope that the efforts of this collaboration will result a continuum of strategies to comprehensively address and reduce instances of Part I and Part II crimes. The objectives that the cross-sector partnership will achieve during the project period include:</p> <p>Identify a neighborhood with a concentration of crime hot spots which have for a period of time composed a significant proportion of crime or types of crime.</p> <p>Identify new and build upon existing planning efforts to revitalize the neighborhood and address issues that relate to the crime issues identified.</p> <p>Enhance the Rundberg Revitalization Team with the presence of criminal justice, social service, and neighborhood revitalization partners.</p> <p>Offer ongoing community engagement and leadership building support and ensure the community is engaged in the process.</p> <p>Facilitate collaboration between the Austin Police Department, project partners, and the University of Texas to conduct an analysis of crime drivers and an assessment of needs and available resources.</p> <p>Develop a strategy that offers a continuum of approaches to address the drivers of crime, including potentially, enforcement, prevention, intervention, and revitalization strategies.</p> <p>Establish effective partnerships both to provide solutions along the continuum and commit resources to sustain what works. Implement a comprehensive and coordinated strategy with support from the BCJI TTA provider.</p> <p>Assess program implementation in collaboration with the University of Texas and other research partners, and plan for sustainment of effective strategies with private and public funding.</p>	
Apr - Jun 15	<p>The City continues to rely on existing and new cross-sector partners; current and future grant awards and leveraged resources; and, federal support, including training and technical assistance, to meet project milestones. We hope that the efforts of this collaboration will result a continuum of strategies to comprehensively address and reduce instances of Part I and Part II crimes. The objectives that the cross-sector partnership will achieve during the project period include:</p> <p>Identify a neighborhood with a concentration of crime hot spots which have for a period of time composed a significant proportion of crime or types of crime.</p> <p>Identify new and build upon existing planning efforts to revitalize the neighborhood and address issues that relate to the crime issues identified.</p> <p>Enhance the Rundberg Revitalization Team with the presence of criminal justice, social service, and neighborhood revitalization partners.</p> <p>Offer ongoing community engagement and leadership building support and ensure the community is engaged in the process.</p> <p>Facilitate collaboration between the Austin Police Department, project partners, and the University of Texas to conduct an analysis of crime drivers and an assessment of needs and available resources.</p> <p>Develop a strategy that offers a continuum of approaches to address the drivers of crime, including potentially, enforcement, prevention, intervention, and revitalization strategies.</p> <p>Establish effective partnerships both to provide solutions along the continuum and commit resources to sustain what works. Implement a comprehensive and coordinated strategy with support from the BCJI TTA provider.</p> <p>Assess program implementation in collaboration with the University of Texas and other research partners, and plan for sustainment of effective strategies with private and public funding.</p>	
28. What project activities were scheduled during the reporting period?		

Jan - Mar 15	<p>Planned activities for the quarter:</p> <p>University and research team -</p> <ul style="list-style-type: none"> • Continue to collect crime, census, observational, and qualitative data with constant analysis and re-analysis of impact, effectiveness and necessary refinement; • Continue to examine the community's perceptions of crime, through dialogue, focus groups, correspondence, surveys and all other available means; • Study displaced and/or disrupted crime; • Report findings and discuss research related topics with the Restore Rundberg Revitalization Team (at team and community meetings) <p>Law enforcement -</p> <ul style="list-style-type: none"> • Employ a mobile walking beat • Improve community engagement efforts <ul style="list-style-type: none"> o Enhance the community marketplace o Build on apartment/landlord coalition • Plan, develop and implement youth programs in cooperation with project partners to help facilitate community involvement through READ; • Facilitate public dialogues and consensus building to identify and resolve issues (READ and team meetings); • Assist in organizing and leveraging community support and resources for the Restore Rundberg Marketplace, the apartment/landlord coalitions, and other BCJI public safety initiatives (engagement coordinator and grant development); <p>Restore Rundberg Revitalization Team (team and community meetings) -</p> <ul style="list-style-type: none"> • Focus on seven priority objectives <ul style="list-style-type: none"> o Work with neighborhood leaders and the community to collectively achieve objectives outlined in the three Rundberg neighborhood plans adopted by Austin City Council o Volunteer to assist with activities • Receive updates on the research and community engagement components, listen to community input, and facilitate presentations with local stakeholders
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Apr - Jun 15	<p>University and research team -</p> <ul style="list-style-type: none"> • Continue to collect crime, census, observational, and qualitative data with constant analysis and re-analysis of impact, effectiveness and necessary refinement; • Continue to examine the community's perceptions of crime, through dialogue, focus groups, correspondence, surveys and all other available means; • Study displaced and/or disrupted crime; • Report findings and discuss research related topics with the Restore Rundberg Revitalization Team (at team and community meetings) <p>Law enforcement -</p> <ul style="list-style-type: none"> • Employ a mobile walking beat • Hire a new community engagement coordinator to improve community engagement efforts <ul style="list-style-type: none"> o Enhance the community marketplace o Build on apartment/landlord coalition • Plan, develop and implement youth programs in cooperation with project partners to help facilitate community involvement through READ; • Facilitate public dialogues and consensus building to identify and resolve issues (READ and team meetings); • Assist in organizing and leveraging community support and resources for the Restore Rundberg Marketplace, the apartment/landlord coalitions, and other BCJI public safety initiatives (engagement coordinator and grant development); <p>Restore Rundberg Revitalization Team (team and community meetings) -</p> <ul style="list-style-type: none"> • Focus on seven priority objectives <ul style="list-style-type: none"> o Work with neighborhood leaders and the community to collectively achieve objectives outlined in the three Rundberg neighborhood plans adopted by Austin City Council • Receive updates on the community engagement / juvenile justice components and listen to community input
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29. What project activities were conducted during the reporting period?			
Jan - Mar 15	The City and project partners conducted the planned activities during the reporting period.		
Apr - Jun 15	The City and project partners conducted the planned activities during the reporting period. The hiring process for the engagement coordinator position has been ongoing, scheduled to conclude in early August.		
30. Did you have any contact with a training and technical assistance provider during the reporting period? Select one.		Yes	Yes
31. How many contacts did you have with a training and technical assistance provider during the reporting period? Select one.		Monthly	Monthly
32. Did anyone in your team attend or participate in any formal TTA conferences, trainings, etc., during the reporting period?			
A. Select Yes/No		No	No
B. If yes, please explain			
Jan - Mar 15	NR		
Apr - Jun 15	NR		

33. Did you have any unaddressed training and technical assistance needs during the reporting period?		
A. Select Yes/No	No	No
B. If yes, please explain:		
Jan - Mar 15	NR	
Apr - Jun 15	NR	
34. How many TOTAL partnerships were active during the reporting period?	22	22
35. Did you establish any NEW partnerships during the reporting period?	No	Yes
36. How many NEW partnerships were formed with the following agency types during the reporting period? (Enter the number of each partnership for each option.)		
A. Developmental —education, early childhood learning centers, health resources, and other assets that allow residents to attain skills and wellness needed for success	NR	0
B. Commercial —business development/retention, job programs, and other assets associated with production, employment, transactions, and economic development	NR	0
C. Recreational —parks, open space, arts organization, restaurants, and other assets that create value in a neighborhood beyond work and education	NR	1
D. Physical —housing, commercial buildings, roads, sidewalks, and other assets associated with the built environment and physical infrastructure	NR	0
E. Social —residents, community engagement, and other assets that establish well-functioning social interactions	NR	0
F. Criminal justice/law enforcement, other public safety and criminal justice personnel	NR	0
G. Other	NR	0
H. If other, please explain:		
Jan - Mar 15	NR	
Apr - Jun 15	NR	
37. How many cross-sector management team meetings were conducted during the reported period?	6	5
38. How many additional subgroup meetings (other than with the cross-sector team) were conducted during the reporting period?	6	4
39. How many training/briefing sessions were conducted in addition to team meetings during the reporting period?	2	3
40. Please indicate the number of times members of the cross-sector management team met with community members to share information and discuss the project during the reporting period. Please provide an answer for each option.		
A. Large groups (30 or more participants)	5	0
B. Medium groups (11–29 participants)	2	5
C. Small groups (up to 10 participants)	3	4
D. In one-on-one interviews/dialogues	2	3
E. Other meetings	0	0
F. If other, please describe		
Jan - Mar 15	NR	
Apr - Jun 15	NR	
41. Please briefly describe your communications/interactions with the community members:		
Jan - Mar 15	The City and project partners communicate daily with community members via email, phone calls and in-person contacts. Two official public meetings are held monthly and input is encouraged.	

Apr - Jun 15	The City and project partners continue to communicate regularly with the community via email, phone calls and in-person contacts. Several public meetings were held during the quarter to gain knowledge and input from community members.	
42. Did you develop systems for sharing information during the reporting period?	No	No
43. Please indicate the types of information-sharing systems that you developed during the reporting period. Check all that apply.		
A. For sharing information with the cross-sector management team	No	No
B. For sharing information with community members/residents	No	No
C. For sharing information with other external stakeholders such as funders or elected officials	No	No
D. If you selected any of the choices above, please briefly describe your information-sharing system:		
Jan - Mar 15	NR	
Apr - Jun 15	NR	
44. Did you share information with your cross-sector management team during the reporting period?		
A. Select Yes/No	NR	NR
B. If yes, please describe the information you shared:		
Jan - Mar 15	NR	
Apr - Jun 15	NR	
45. How many hot spots have you identified during the reporting period?	3	3
46. Are you continuing to conduct analysis in the identified hot spots?		
A. Select Yes/No	Yes	Yes
B. If no, please explain:		
Jan - Mar 15	NR	
Apr - Jun 15	NR	
47. Did any of the target areas change during the reporting period?		
A. Select Yes/No	No	Yes
B. If yes, please explain the nature and reason for the change:		
Jan - Mar 15	NR	
Apr - Jun 15	The City/University partnership is currently exploring the inclusion of a 4th hot spot. Detailed descriptions of the new hot spot will be included with the next progress report.	
48. Did any of the hot spots change during the reporting period?		
A. Select Yes/No	No	No
B. If yes, please explain the nature of and reason for the change:		
Jan - Mar 15	NR	
Apr - Jun 15	NR	
49. What is the population in the target area? Please report the population that most closely represents the target area.	38,000	38,000
*NR = not reported		

PART I CRIMES	Target Area	Hot Spots
Jan - Mar 15		
50. Please complete the following tables with the number of crimes that occurred in the target areas and hot spots for the reporting period. If your agency does not collect data on a certain crime, please enter "-9" (negative nine) as the value. If you are not prepared to report crime data, please enter a value of "0" (zero) for ALL cells. Note: BCJI data collection follows the federal Uniform Crime Reporting (UCR) guidelines. For help in translating local laws into UCR categories, please refer to the UCR handbook at http://www2.fbi.gov/ucr/handbook/ucrhandbook04.pdf .		
Murder, Nonnegligent Manslaughter	1	0

Forcible Rape	6	1
Robbery	27	1
Aggravated Assault	12	4
Burglary	107	10
Larceny-Theft	492	35
Motor Vehicle Theft	77	11
Arson	0	0
Total Part I Crimes (autosum)	722	62

PART I CRIMES	Target Area	Hot Spots
Apr - Jun 15		
Murder, Nonnegligent Manslaughter	0	0
Forcible Rape	7	2
Robbery	32	9
Aggravated Assault	17	2
Burglary	99	8
Larceny-Theft	530	38
Motor Vehicle Theft	42	5
Arson	0	0
Total Part I Crimes (autosum)	727	64

PART II CRIMES	Target Area	Hot Spots
Jan - Mar 15		
50. Part II Crimes		
Simple Assaults	125	13
Vandalism	0	0
Weapons Offenses	10	2
Prostitution and Commercialized Vice	9	0
Sex Offenses (Except Rape and Prostitution)	5	1
Drug Violations	150	27
Driving Under the Influence	0	0
Liquor Law Violations	0	0
Public Drunkenness	0	0
Disorderly Conduct	312	42
Vagrancy	0	0
All Other Offenses (Except Traffic)	114	13
Total Part II Crimes (autosum)	725	98

PART II CRIMES	Target Area	Hot Spots
Apr - Jun 15		
Simple Assaults	136	23
Vandalism	0	0
Weapons Offenses	7	1
Prostitution and Commercialized Vice	22	3
Sex Offenses (Except Rape and Prostitution)	10	2
Drug Violations	158	20
Driving Under the Influence	0	0

Liquor Law Violations	0	0
Public Drunkenness	0	0
Disorderly Conduct	485	66
Vagrancy	0	0
All Other Offenses (Except Traffic)	130	16
Total Part II Crimes (autosum)	948	131

Performance Measurement	Implementation Please only answer Planning -OR- Implementation, NOT both.	
	Jan - Mar 15	Apr - Jun 15
51. Please select the appropriate strategy/program type that you are implementing. Check all that apply.		
A. Law enforcement (hot spots, drug enforcement, violent crime)	Yes	Yes
B. Disorder abatement and blight remediation	Yes	Yes
C. Juvenile programs and youth development	Yes	Yes
D. Housing programs	No	Yes
E. Economic development (job creation, business development)	Yes	Yes
F. Collaboration with education partners	Yes	Yes
G. Resident mobilization and leadership development	Yes	No
H. Place-based crime prevention/CPTED	No	Yes
I. Collective efficacy	Yes	Yes
J. Social cohesion	Yes	Yes
K. Fear of crime	Yes	Yes
L. Reentry to high-crime areas	No	No
M. Other community services, such as mental health counseling or substance abuse programs	No	No
N. If other, please describe:		
Jan - Mar 15	NR	
Apr - Jun 15	NR	
52. Did you have any contact with your research partner during the reporting period?	Yes	Yes
53. How many times did your research partner contribute to the implementation of the BCJI initiative or share research findings during the reporting period? Please enter a number value.	12	24
54. Please describe the contact made with your research partner during the reporting period:		
Jan - Mar 15	City project staff meets with university researchers at minimum weekly (typically by phone a few times a week). Discussions range from hot spot and target area data to improving relationships between community partners and other city departments.	
Apr - Jun 15	The City/University partnership had more meetings than usual for the quarter. We are in the process of hiring a new engagement coordinator and developing a fourth hot-spot area. Meetings took place in person and by phone - all were productive.	
55. Did the information from your research partner prompt changes to your strategies that you are implementing during the reporting period?		
A. Select Yes/No	No	No
B. If yes, please describe the changes:		
Jan - Mar 15	NR	
Apr - Jun 15	NR	
56. Do you have a sustainment plan?		

A. Select Yes/No		No	No
B. If yes, please describe:			
Jan - Mar 15	NR		
Apr - Jun 15	NR		
57. Have you identified any resources that will help sustain the strategy/program you have implemented once Federal grant funds have been fully expended? For the purpose of this measure, resources can include in-kind and financial commitments.			
A. Select Yes/No		Yes	Yes
B. If yes, please describe the resources:			
Jan - Mar 15	The City is working with project partners and local stakeholders to identify and secure sources of funding for much needed social service, health, and related projects. Very recently, a local stakeholder received a grant, approximately \$100,000, for the implementation of the ¡Vámonos Rundberg! project to improve accessibility to nutritious food, and physical activity in the Rundberg community. The City will continue to provide support and resources for developing projects such as this.		
Apr - Jun 15	Yes, we are currently exploring a few new funding sources for priority objectives.		
58. Will you be able to sustain the program efforts after all funds are used?			
A. Yes		Other	
B. If other, please explain:			
Jan - Mar 15	NR		
Apr - Jun 15	We are hoping to build the capacity of the project to sustain the majority of successful program components for the years to come.		
59. Will you be able to sustain your community partnerships after all funds are used?			
A. Select Yes/No		Yes	Yes
B. If no, please explain:			
Jan - Mar 15	NR		
Apr - Jun 15	NR		
*NR = not reported			

Grantee Comments

Grantee comments were added as follows:

January to March 2015

[No Comments Entered]

April to June 2015

[No Comments Entered]

Narrative

Grantee-level narrative for the period January 1, 2015 - June 30, 2015 were reported as follows:

BJA 7 Questions

Question: What were your accomplishments during reporting period?

Response:

During the reporting period, the mobile walking beat continued to make new neighborhood contacts and connect community members to resources; marketplace, community engagement, and Restore Rundberg Revitalization Team meetings and efforts brought the project closer to achieving overarching goals; and, the University of Texas at Austin has developed the framework for a 4th hot spot area and reports the continued decline in crime within the target area.

Question: What goals were accomplished, as they relate to your grant application?

Response:

The cross-sector partnership is steadily reaching the project goals of improving public safety, addressing social impacts (including physical disorder, social economic status and resources, and collective efficacy) and, ensuring the long-term planning and implementation of neighborhood-based revitalization strategies.

Question: What problems/barriers did you encounter, if any, within the reporting period that prevented you from reaching your goals or milestones?

Response:

We encountered two significant challenges during the reporting period. The project's community engagement coordinator took a different position within the City, leaving the grant-funded position vacant. We anticipate filling this void within the next few weeks. The City's procurement process for entering into the \$128,000 social services contract was delayed and resulted in a request for project period extension (granted in May). The new project end date is 9/30/2016.

Question: Is there any assistance that BJA can provide to address any problems/barriers identified in question #3?

Response:

No

NR

Question: Are you on track to fiscally and programmatically complete your program as outlined in your grant application? (Please answer YES or NO and if no, please explain.)

Response:

Yes

NR

Question: What major activities are planned for the next 6 months?

Response:

The cross-sector partnership will continue to strive to complete all activities described in the implementation plan, to include the mobile walking beat, marketplace, community engagement, Restore Rundberg Revitalization Team efforts (prioritized objectives), and apartment/landlord coalition.

Question: Based on your knowledge of the criminal justice field, are there any innovative programs/accomplishments that you would like to share with BJA?

Response:

Not at this time.

*NR = not reported

For more information contact BJAPMT@csrincorporated.com
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