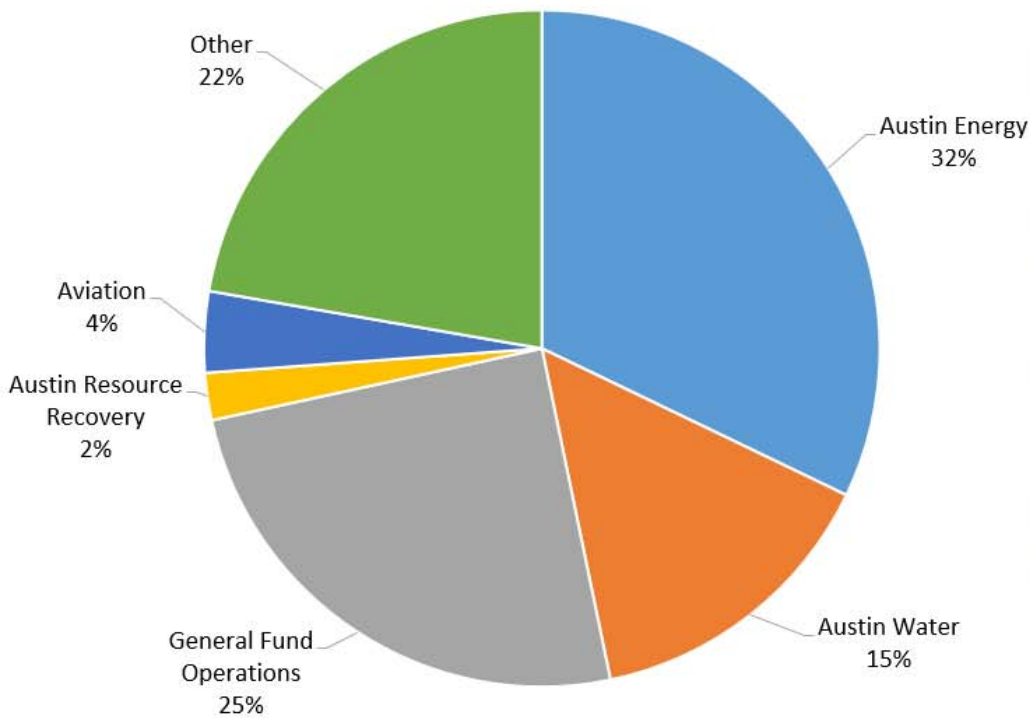


Budget Talk

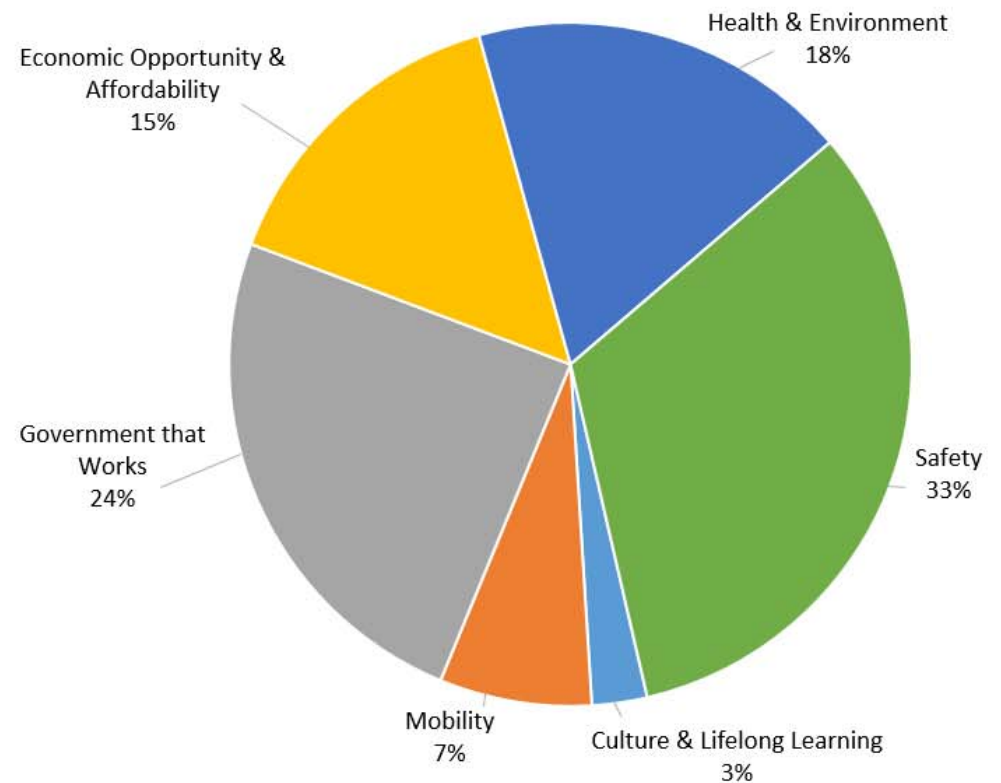
Ed Van Eenoo, Budget Officer

FY 2018 Operating Budget: All Funds

Total Budget \$3.9 billion (All Funds)



All Funds Budget by Outcome



Health & Environment

**Enjoying a sustainable
environment and a
healthy life, physically
and mentally.**



Culture & Lifelong Learning

**Being enriched by
Austin's unique civic,
cultural, ethnic, and
learning opportunities.**



Government the Works

Believing that city government works effectively and collaboratively for all of us - that it is equitable, ethical and innovative.



Economic Opportunity & Affordability

Having economic opportunities and resources that enable us to thrive in our community.



Mobility

Getting us where we want to go, when we want to get there, safely and cost-effectively.



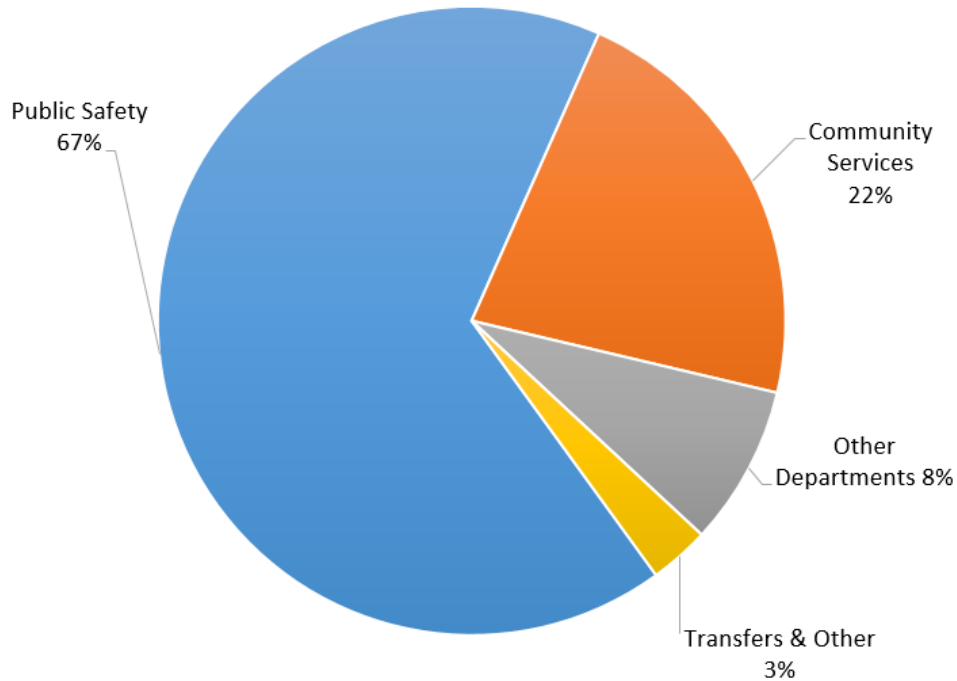
Safety

**Being safe in our home,
at work, and in our
community.**

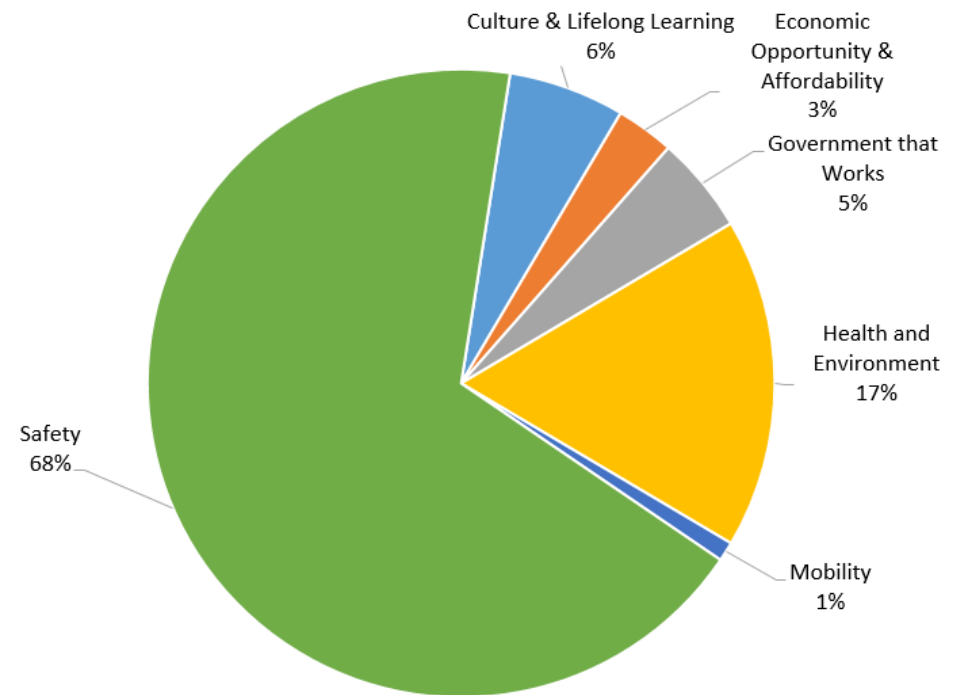


FY 2018 Operating Budget: General Fund

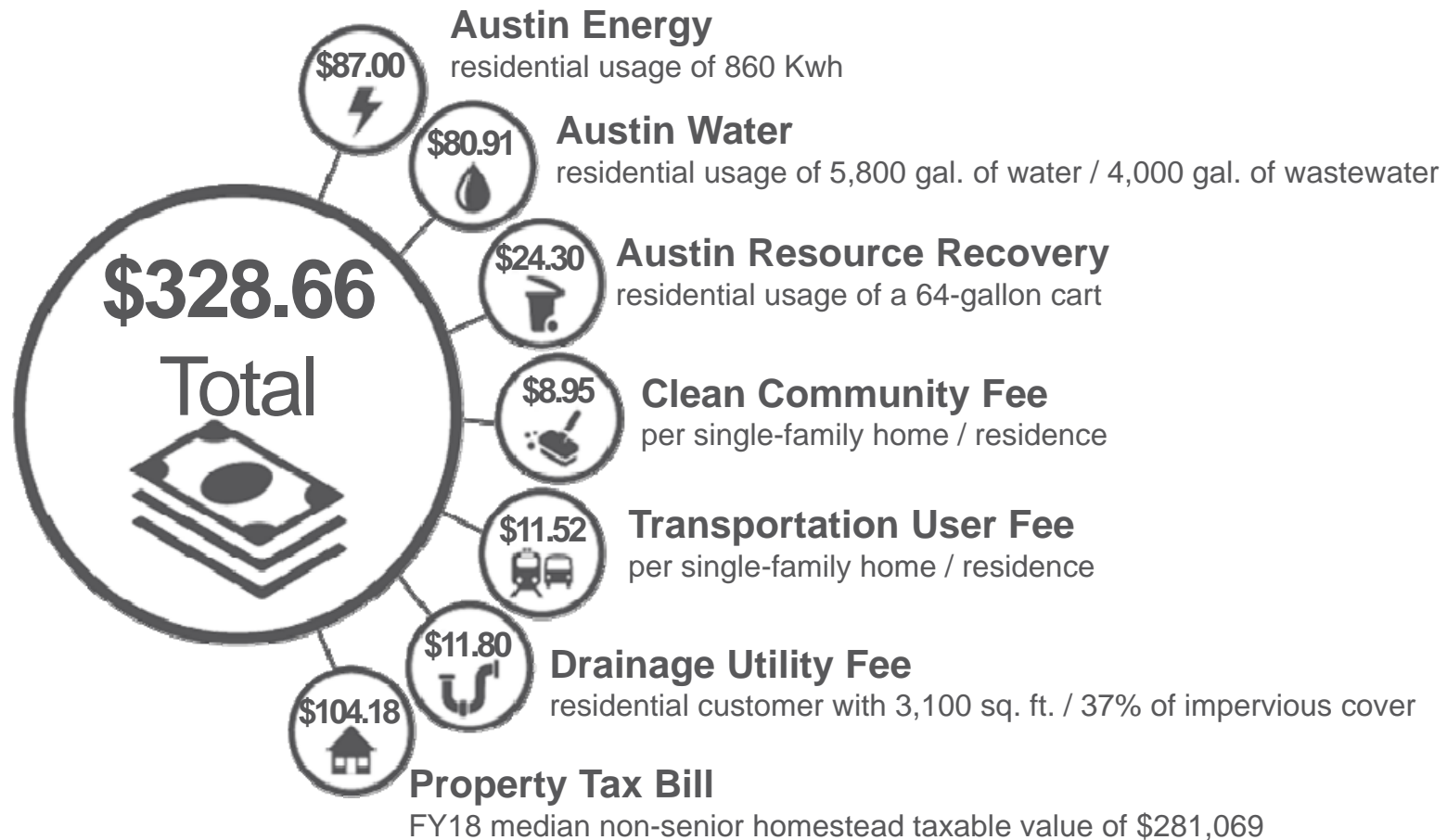
General Fund Budget \$1,027 million



General Fund Budget by Outcome



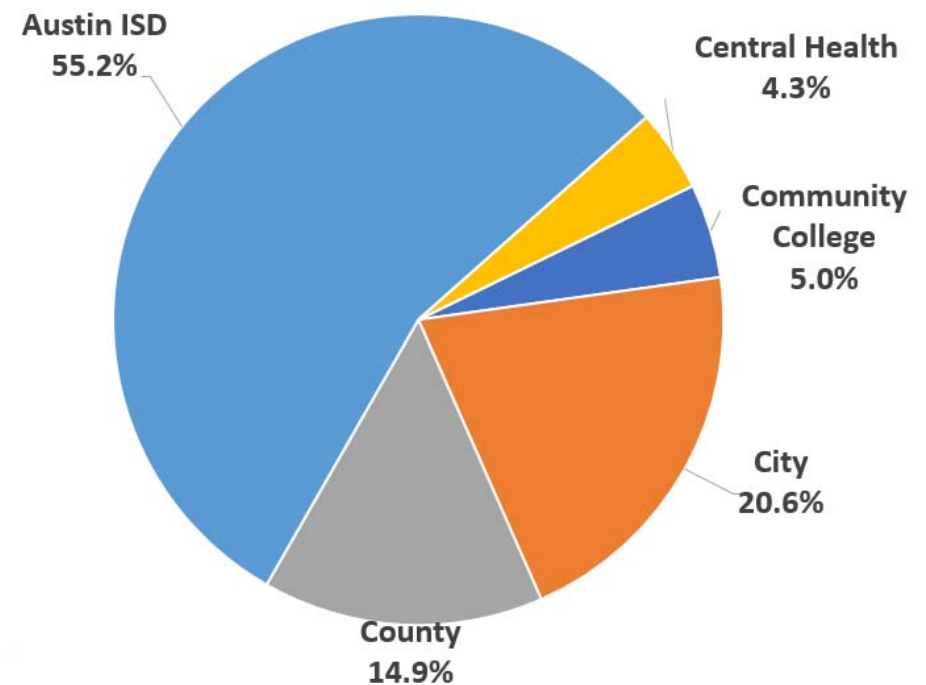
2018 Major Rate & Fee Summary – Typical Monthly Bill



Overlapping Property Tax – Typical Annual Bill

Jurisdiction	FY 2018 Bill
City of Austin	\$1,250
Travis County	\$902
Austin Independent School District	\$3,344
Austin Community College	\$303
Central Health	\$262
Total Annual Tax Bill	\$6,061

Note: Tax bills derived by applying homestead exemptions to median non-senior homestead assessed value of \$281,069.



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