

Capital Contracting Office

CIP Partners Academy 2021/2022



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Hello Welcome



Katy Zamesnik,
Chief Administrative Officer
Austin Convention Center Department



Charles Celauro,
Division Manager, Facility Engineering
Austin Water



Aiden Cohen,
Aviation Capital Improvement Program Manager
Lyn Estabrook,
Planning and Development Division Manager
Department of Aviation



Steven Linett,
Asset Management | Capital Improvement Program Manager
Parks and Recreation Department



Upcoming Projects Professional Services & Alternative Delivery



AUSTIN



CONVENTION CENTER
DEPARTMENT

Katy Zamesnik

Austin Convention Center Department

An aerial photograph of the Austin skyline during the 'golden hour' of late afternoon. The city's downtown is densely packed with skyscrapers, including the distinctive spire of the AT&T Tower. In the foreground, the large, modern, white-roofed structure of the Austin Convention Center is visible, surrounded by trees and urban infrastructure. A red banner is overlaid on the bottom left of the image.

AUSTIN CONVENTION CENTER

REDEVELOPMENT AND EXPANSION
PROJECT – FEBRUARY 2022

AUSTIN
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AGENDA

AUSTIN
CONVENTION CENTER
DEPARTMENT

History of Convention Center Redevelopment and Expansion Planning

Convention Center Redevelopment and Expansion Update

Construction Manager at Risk Methodology (CMAR) and Next Steps

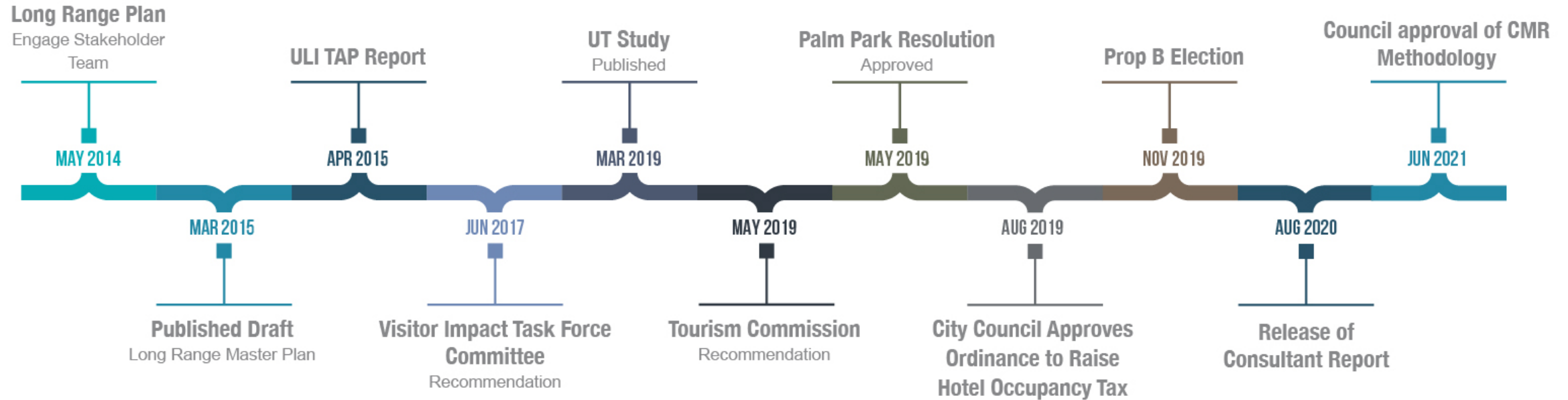


HOW DID WE GET HERE?

AUSTIN
—  —
CONVENTION CENTER
D E P A R T M E N T

EXPANSION HISTORY

EXPANSION TIMELINE





RECENT COUNCIL ACTION

**June 10, 2021-
Request for Council
approval of the
Construction
Manager at Risk
Methodology**

Allows the Convention Center team to release RFQ and RFP for architect/design work and the Construction Manager

**June 10, 2021-
Council
Resolution
20210610-096**

City Council affirms its commitment to the planning principles documented in Resolution No. 20190523-029, the Palm District Planning Initiative and provides guidance for design elements and direction to be included in the Request for Qualifications (RFQ) for architecture/engineering services for redevelopment and expansion



WHERE DO WE GO FROM HERE?

AUSTIN
—  —
CONVENTION CENTER
D E P A R T M E N T

FRAMEWORK FOR EXPANSION

2019 Center for
Sustainable
Development
at University of
Texas Study (UT
Study)

Palm District
Plan: Council
Resolution No.
20190523-029

2020
Convention
Center
Expansion
Master Plan
Update

Council
Resolution
20210610-096

PROJECT OVERVIEW

- The new Center will be a larger, more efficient facility within a smaller footprint, and the project will deliver an active, community-friendly event facility that enhances the culturally rich fabric of the Palm District

Rentable Square Footage

	Current Space (sq. ft.)	Master Plan Target (sq. ft.)	Proof of Concept (sq. ft.)
Meeting Space	65,000	120,000 – 140,000	152,000
Exhibit Space	247,000	450,000	372,000
Multipurpose Space*			100,000
Ballroom Space	64,000	100,000 – 120,000	85,000
Total	376,000	670,000-710,000	709,000

*Multipurpose Space will bring Exhibit space in line with Master Plan



NEXT STEPS

Early 2022



- Resolution of Hilton Bond Indenture Language
- Draft RFP for Construction Services
- Release of RFQ for architect/engineering services, followed by RFP for construction services

Fall 2022



- Architect on board to begin design work
- Construction firm under contract

ON BEHALF OF THE TEAM
THANK YOU



AUSTIN
—  —
CONVENTION CENTER
DEPARTMENT



Charles Celauro, Austin Water

CIP Partners Academy - Upcoming Projects Consultant

Austin Water, Engineering Services

Shay Ralls Roalson, Assistant Director

Charles Celauro, Facility Engineering

Kevin Koeller, Collection System Engineering

Matt Cullen, Distribution System Engineering



February 16, 2022

CIP Partners Academy - Upcoming Projects Consultant

<u>SPID</u>	<u>PROJECT</u>	<u>ESTIMATED SCHEDULE</u>
2006.059	Center Street Pump Station Replacement and Electrical Improvements	Q2 2022
2127.016	Southwest Parkway Southwest B Elevated Reservoir	Q2 2022
2127.033	South I-35 Elevated Water Tank	Q2 2022
	AW – Water Loss Control Program Review, Analysis, & Optimization	Q2 2022
	Small Scale W&WW Facilities Engineering Services Rotation List	Q4 2022
	Large Scale W&WW Facilities Engineering Services Rotation List	Q4 2022

NOTE: Schedule is subject to change

Water & Wastewater Facilities Engineering Services Rotation List

◆ Purpose:

- ❖ The City of Austin anticipates selecting professional engineering firms to provide consulting engineering services for Austin Water. The selected firms will provide professional services for engineering studies, reports, planning, design, construction, and project management of water and wastewater system and facility projects.

Center Street Pump Station Replacement



◆ Purpose:

- ❖ The Center Street Pump Station will be replaced with a new pump station

◆ Project Scope:

- ❖ Improvements include a new pump station including electrical improvements

◆ Estimate Construction Cost:

\$20 Million

CIP Partners Academy - Upcoming Consultant Projects

Southwest Parkway Southwest B Elevated Reservoir

- ◆ **Project Scope:**
 - ❖ A proposed 2-million-gallon elevated reservoir on Southwest Pkwy near Amarra Drive.
- ◆ **Estimate Construction Cost:** \$8 Million

South I-35 Elevated Water Tank

- ◆ **Project Scope:**
 - ❖ A proposed a 3-million-gallon elevated reservoir, 100'-150' in height, and will include foundational piping for a future pump station.
- ◆ **Estimate Construction Cost:** \$10 Million



Aiden Cohen and Lyn Estabrook,
Department of Aviation



Overview Airport Expansion and Development Program (AEDP)

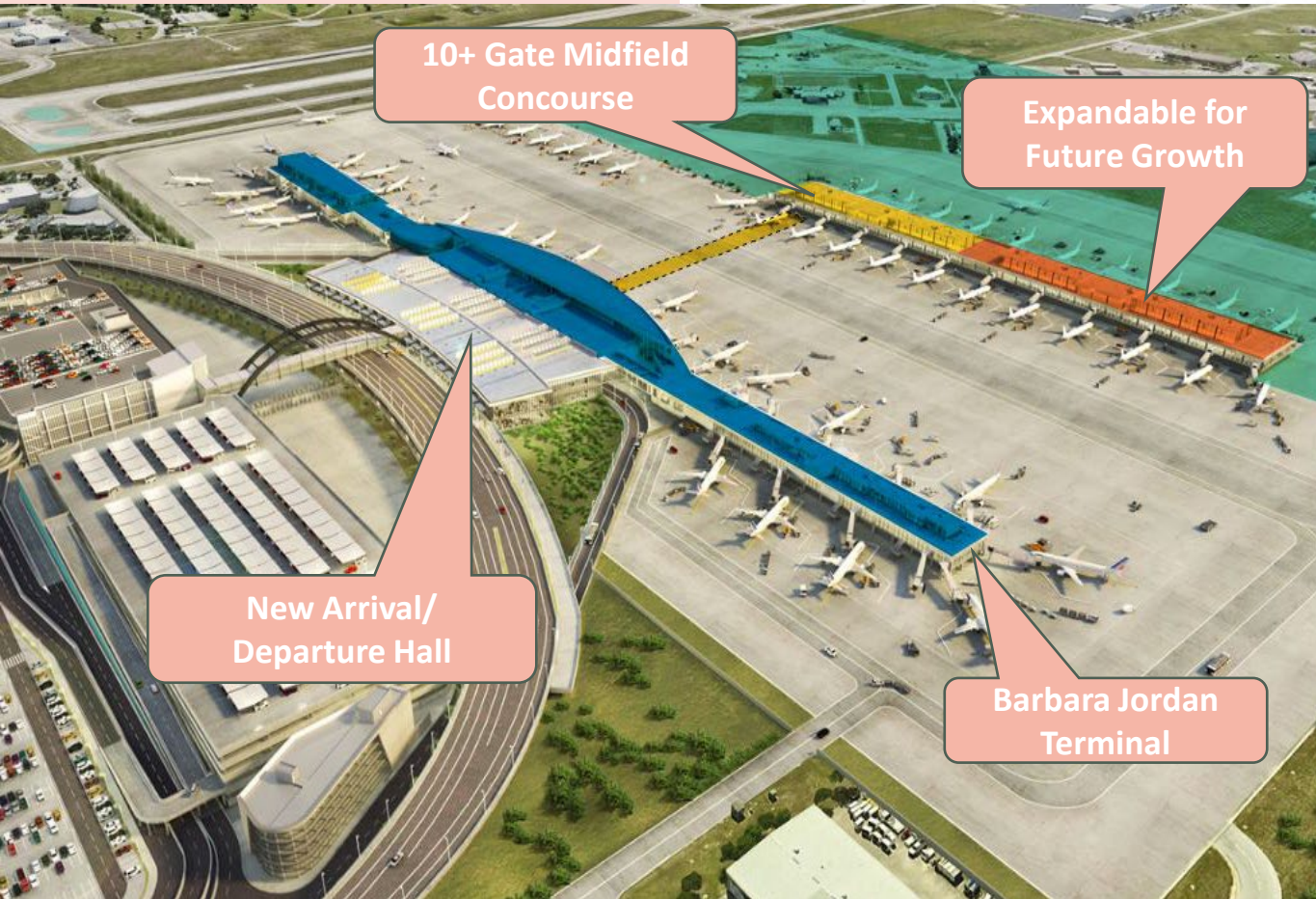


Austin-Bergstrom
International Airport



Airport Expansion Program Overview

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Barbara Jordan Terminal (BJT)

- New Front Ticket Area
- Integration of Tunnel
- Tunnel/BHS connection

Airfield

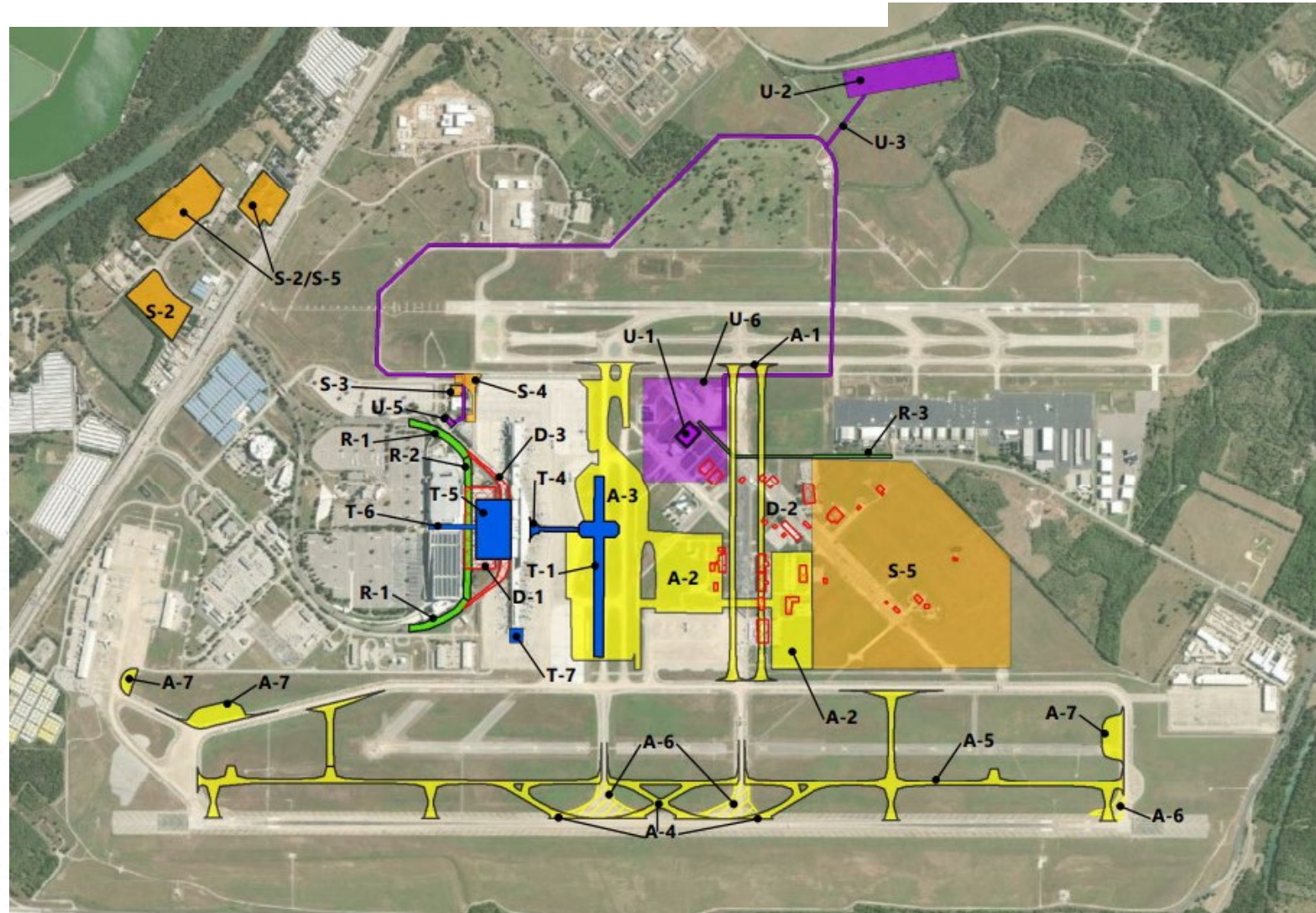
- Midfield Cross Taxiways
- Apron
- RON parking
- Taxiways/lanes

Landslide

- Front Roadway
- Curbside Roadway

Main Program Components - Overview

- New Midfield Concourse (Concourse B)
- Passenger/Utility Tunnel to Concourse B
- Airfield Infrastructure
- Central Utility Plant (CUP)
- Arrival/Departure Hall
- North Campus Curbside and Utility Relocation
- South Campus Utility and Stormwater Infrastructure
- Optimize Existing Terminal
- ...constructed all while operating a busy airport!



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	13191.01	Program Management Support Consultant (PSA)								
B Expansion Infrastructure	13188.003	AEDP Airfield Construction 30%Design (RL)								
	13188.003	South Building Demolitions (DBB)								
	13188.003	AEDP Airfield Construction Design (PSA)								
	13188.003	AEDP Airfield Construction Construction (CMR)								
	13189.009	Utility Infrastructure Airside and South Design (PSA)								
	13189.009	Utility Infrastructure Airside and South Construction (CMR)								
	13187.009	PFAS Long Term Management Design (RL)								
	13187.009	PFAS Long Term Management Construction/ Sitewide Remediation (DBB)								
	13187.005	South Campus SW Infrastructure Ordinance and 15%Design (RL)								
	13189.036	South CUP B and Distribution Design (D/B)								
13189.036	South CUP B and Distribution Construction (D/B)									
C Develop Concourse B	13188.011	Hydrant Fueling for Concourse B Design (Fuel Farm Pipelines) (PSA)								
	13188.011	Hydrant Fueling for Concourse B Construction and Testing (DBB)								
	13185.001	Concourse B Design (PSA)								
	13185.001	Concourse B Construction and Startup (CMR)								
	13185.002	Concourse B Apron and Airfield Connections Design (PSA)								
	13185.002	Concourse B Apron and Airfield Connections Construction (CMR)								
	13185.003	Passenger and Utility Tunnel to B Design (PSA)								
	13185.003	Passenger and Utility Tunnel to B Construction (CMR)								
	CCO Procurement		2021	2022	2023	2024	2025	2026	2027	2028
	Design Programming and Documentation									
	Construction, Commissioning, and Startup									
	Statutory Approvals		13.5 MAP		TAF 14 MAP		TAF 20 MAP		TAF 22 MAP	
	Management Support Services				RDO 25MAP		RDO 26.5 MAP		RDO 28 MAP	

Department of Aviation

Solicitations - Upcoming

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AEDP Program Element	Est. Advertise	Estimated Council Date
AEDP Airfield Infrastructure - Design Consultant	1/31/2022	Thursday, May 19, 2022
Project Management Support Consultants (PMSC)	Spring 2022	Thursday, June 9, 2022
South Buildings Demolition Contractor	Summer 2022	Thursday, July 28, 2022
AEDP Airfield Infrastructure Construction - CMR Construction	Summer 2022	Thursday, September 1, 2022
Concourse B - Design Consultant	Fall 2022	Thursday, November 3, 2022
South Campus Stormwater - Design Consultant	4Q22	Thursday, November 3, 2022
Asbestos/Lead/PFAS Remediation IDIQ	4Q22	Thursday, December 1, 2022
Concourse B - CMR Construction	4Q22	Thursday, December 1, 2022



Steven Linett,
Parks and Recreation Department

Elisabet Ney Museum Building Restoration and Site Improvements

- Expect CSP advertisement in Spring 2022
- Museum listed on National Register of Historic Places (Constructed 1893)



Project scope includes:

- New museum quality HVAC system
- Weatherization of building
- Restoration of doors and windows
- New accessible pedestrian/bicycle bridge

Zilker Clubhouse Rehabilitation

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- **Expect CSP advertisement in Spring 2022**
- **Rustic-style building (Constructed 1934) contributes to National Register Historic District**

Project scope includes:

- Replacement of roof and windows
- Installation of HVAC system
- Cleaning and restoration of masonry and ironwork
- Accessibility modifications



Thank You

