



BEATF Investments in Facilities & Assets Working Group

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Austin Police | November 12, 2025

Agenda

- »»» Department Overview
- »»» APD Bond History & Progress
- »»» Proposed 2026 Bond Projects
- »»» Total Project Budget Estimate



Department Overview



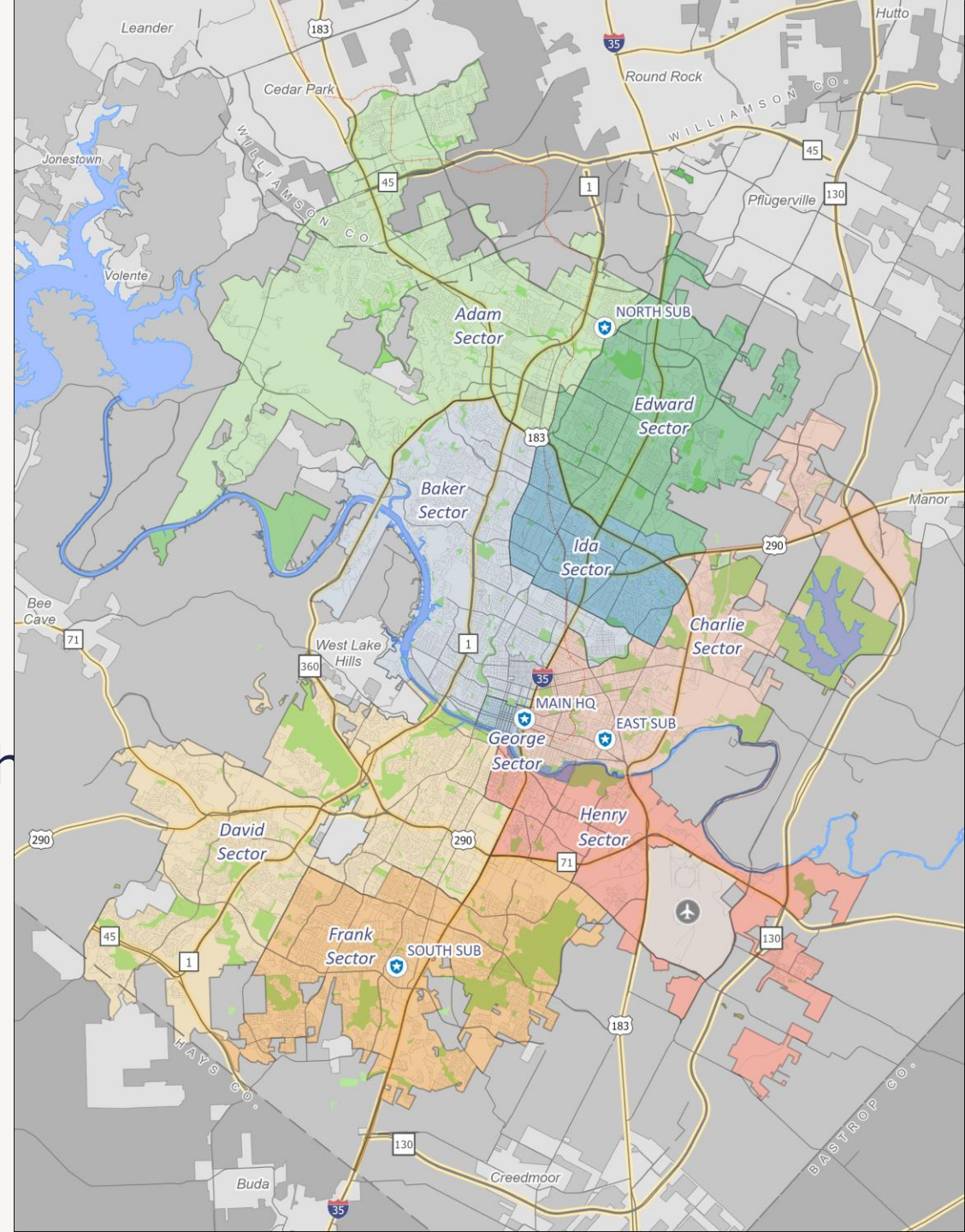
Mission: Keeping you, your family and our community safe through innovative strategies and community engagement.



Vision: A department that is trusted and respected by all and collaborates with our community to make Austin the safest city in America.

Department Overview

- 326 square mile service area
- 9 patrol sectors
- 4 dedicated police stations citywide
- 1,484 sworn police officers
- Average 28,000 calls for service per month



Austin Police Bond History & Progress



Proposed 2026 Bond Projects

- » Canyon Creek Northwest Police Substation
- » Public Safety Training Academy Scenario-Based Training Facility & Classrooms
- » Downtown Police Substation
- » Land Acquisition for Future Substations & Police Air Operations Facility



Canyon Creek Northwest Police Substation

37,000 SF

- Includes **public meeting space** to foster increased collaboration with neighborhood organizations and community members
- Accommodates growth of patrol sectors and **on-site delivery of services** through specialized units (Victim Services, District Representatives & Region Detectives)
- **State-of-the-art equipment & modern facilities** include climate-controlled evidence storage and accessible community meeting spaces

Criteria	Score	Key Benefit
Equity (20)	20	Promotes equitable service delivery
Affordability (15)	14	Demonstrates fiscal responsibility
Innovation (15)	15	Promotes creative use of space
Sustainability & Resiliency (15)	15	Maximizes department resources and assets
Proactive Prevention (15)	14	Encourages community collaboration
Community Trust & Relationships (20)	19	Fosters interaction with community



Public Safety Training Academy Scenario Based Training Facility & Classrooms

92,000 SF

- **State-of-the-art training center** includes classroom & instructional space, audio/visual upgrades, expanded bathroom & shower facilities, climate-controlled storage, & physical training space
- **Accommodates growth** with increased space for more frequent Police, Fire & EMS cadet classes, in-service training, and expanded parking

Criteria	Score	Key Benefit
Equity (20)	19	Provides equitable use of space
Affordability (15)	15	Optimizes shared space between agencies
Innovation (15)	12	Provides modern equipment & amenities
Sustainability & Resiliency (15)	15	Maximizes department resources
Proactive Prevention (15)	14	Creates opportunities for more intensive, hands-on learning
Community Trust & Relationships (20)	20	Enhanced training increases public trust in public safety

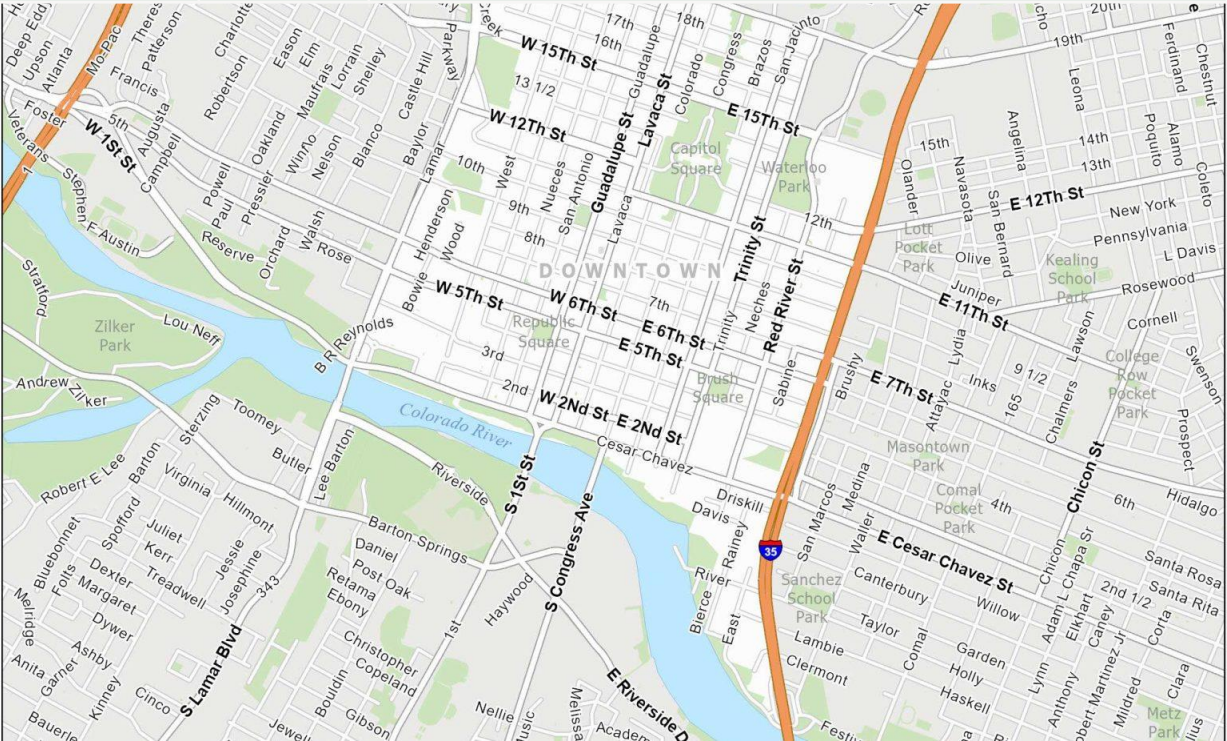


Downtown Police Substation

25,000 SF

- Will **purchase** land for new construction or acquire existing building space to remodel into a downtown substation with adjacent parking structure, housing two patrol sectors (Baker, George)
- Location will include facilities and equipment storage space for **Mounted Patrol** (officers will utilize when on shift)

Criteria	Score	Key Benefit
Equity (20)	20	Ensures equitable allocation of resources
Affordability (15)	12	Optimizes joint-use of facilities
Innovation (15)	14	Incorporates thoughtful upgrades for specialized equipment and resources
Sustainability & Resiliency (15)	15	Incorporates energy-efficient and sustainable materials
Proactive Prevention (15)	14	Fosters community and stakeholder partnerships
Community Trust & Relationships (20)	19	Provides opportunities for increased collaboration with downtown residents and business owners

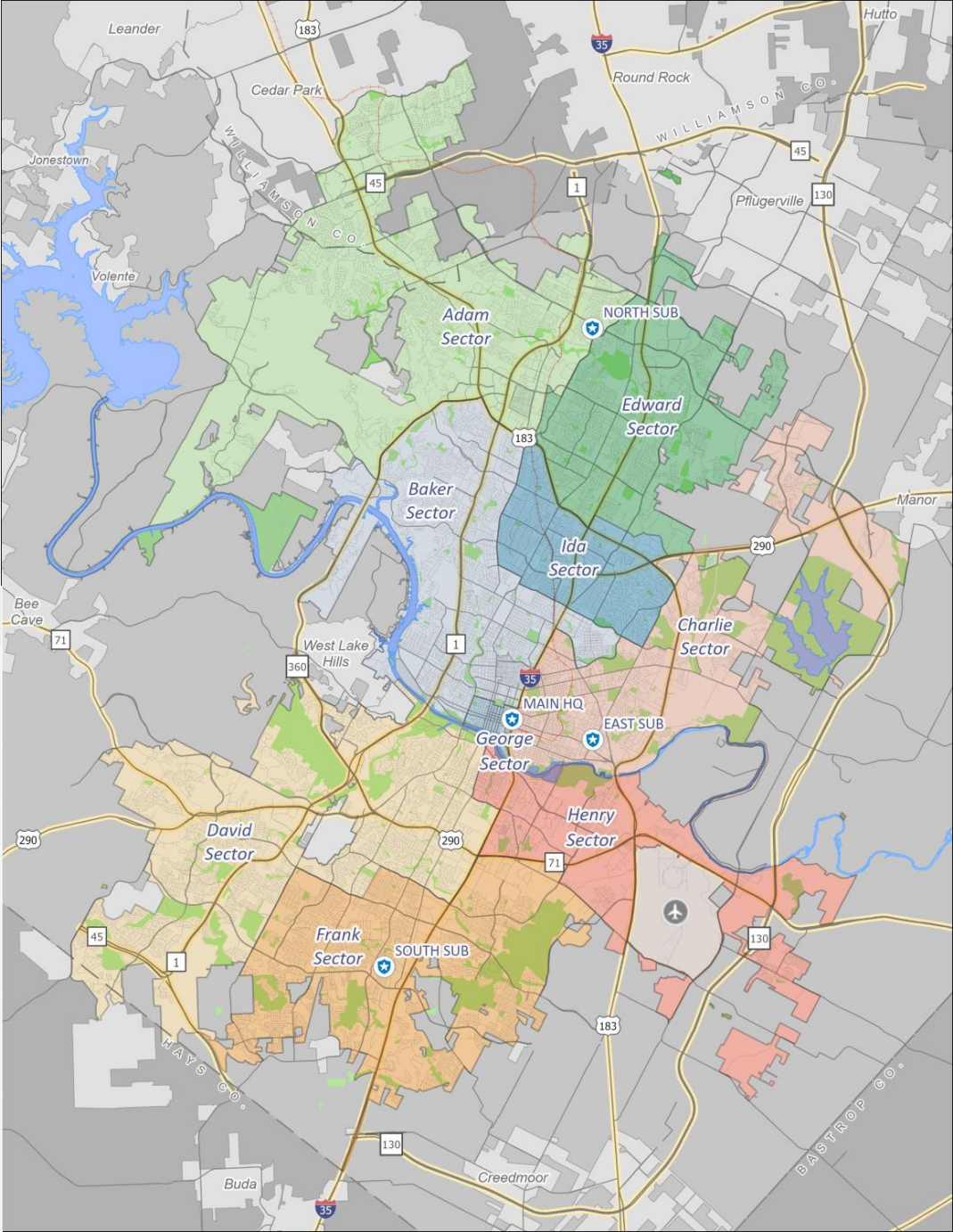


Land Acquisition for Future Police Substations (3)

30,000 SF each

- Will **purchase** land to begin planning phase for three future police substations (Northeast, Southwest & Central West) in response to significant population growth
- Additional substations will **improve service delivery** to the community, reducing response times and making police services more accessible to the public

Criteria	Score	Key Benefit
Equity (60 total)	60	Promotes equitable public safety response for all segments of the community
Affordability (45 total)	36	Optimizes resource allocations
Innovation (45 total)	42	Better positions APD to deliver place-based solutions to neighborhood-level crime
Sustainability & Resiliency (45 total)	45	Promotes efficient allocation of personnel and enhances neighborhood safety
Proactive Prevention (45 total)	42	Provides increased opportunities for collaboration with neighborhood leaders
Community Trust & Relationships (60 total)	57	Embeds public safety staff in all sectors, increasing presence and community engagement time



Land Acquisition for Future Police Air Operations Facility

- Currently housed in a **rented facility** at the Austin Executive Airport
- Permanent aircraft hangar is needed to store equipment, deploy from, perform preventative maintenance on aircraft, and house **Air Unit** personnel

Criteria	Score	Key Benefit
Equity (20)	20	Provides improved and sustainable allocation of APD resources
Affordability (15)	10	Procurement of permanent facility stabilizes costs
Innovation (15)	13	Provides opportunities for customized use of space
Sustainability & Resiliency (15)	15	Incorporates modern, energy-efficient equipment and materials
Proactive Prevention (15)	13	Optimizes deployment of resources
Community Trust & Relationships (20)	19	Demonstrates responsible use of City funds and resources



APD 2026 Bond Project Criteria Summary



Project Name	Equity (20)	Affordability (15)	Innovation (15)	Sustainability & Resiliency (15)	Proactive Prevention (15)	Community Trust & Relationships (20)	Total Score (100)
Canyon Creek Northwest Police Substation	20	14	15	15	14	19	97
Public Safety Training Academy Scenario Based Training Facility & Classrooms	19	15	12	15	14	20	95
Downtown Police Substation	20	12	14	15	14	19	94
Northeast, Southwest, and Central West Police Substations	20	12	14	15	14	19	94
Police Air Operations Facility	20	10	13	15	13	19	90

APD 2026 Bond Project

Total Project Budget Estimate

Project Name	Project Type	Total Project Budget
Canyon Creek Northwest Police Substation	New Construction	\$60,500,000
Public Safety Training Academy Scenario Based Training Facility & Classrooms	New Construction	\$100,020,000
Downtown Police Substation	Building Acquisition & Remodel or New Construction	\$40,000,000
Northeast, Southwest, and Central West Police Substations	Land Acquisition	\$30,000,000 (\$10,000,000 each)
Police Air Operations Facility	Land Acquisition	\$10,000,000



Thank you!

Lee Rogers, Assistant Chief | Austin Police