

# Stormwater Working Group of the Bond Election Advisory Task Force

2018 Bond Update | 2026 Bond Scenarios  
December 12, 2025

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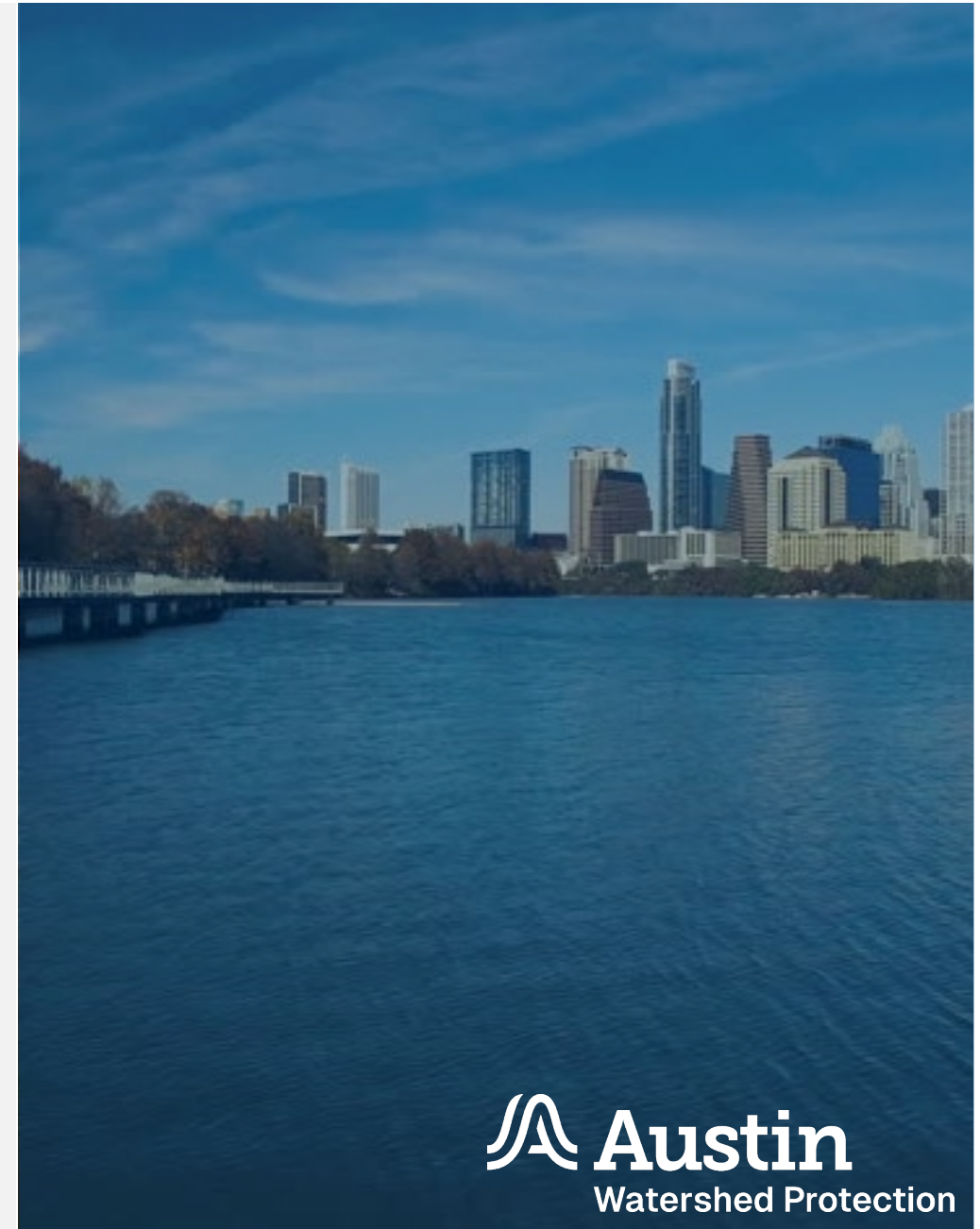
# Presentation Overview

1. 2018 Bond Project Overview
2. 2026 Bond Program Memo Update
3. Q&A and next steps



# BEATF Stormwater Working Group Presentation Topics

| Date   | Presentations   |
|--------|---|
| Sep 12 | Small Scale Stormwater & Drainage Asset Management Opportunities and Partnerships                         |
| Oct 17 | Strategic Plan Identified Drainage & Stormwater Infrastructure Projects and Stormwater Resilience Program |
| Nov 14 | Stormwater Operations Facility  |
| Dec 12 | 2018 Stormwater Bond Projects<br>AWP Potential 2026 Bond Projects Memo                                    |





# Austin Watershed Protection (AWP): Our Mission

To protect the lives, property, and environment of our community by reducing the impacts of flooding, erosion, and water pollution.





# Austin Watershed Protection (AWP): Our Vision

We aspire to an equitable, resilient Austin for current and future generations, where our natural and built environments work in harmony to ensure our community feels safe when it rains and our waterways are healthy.

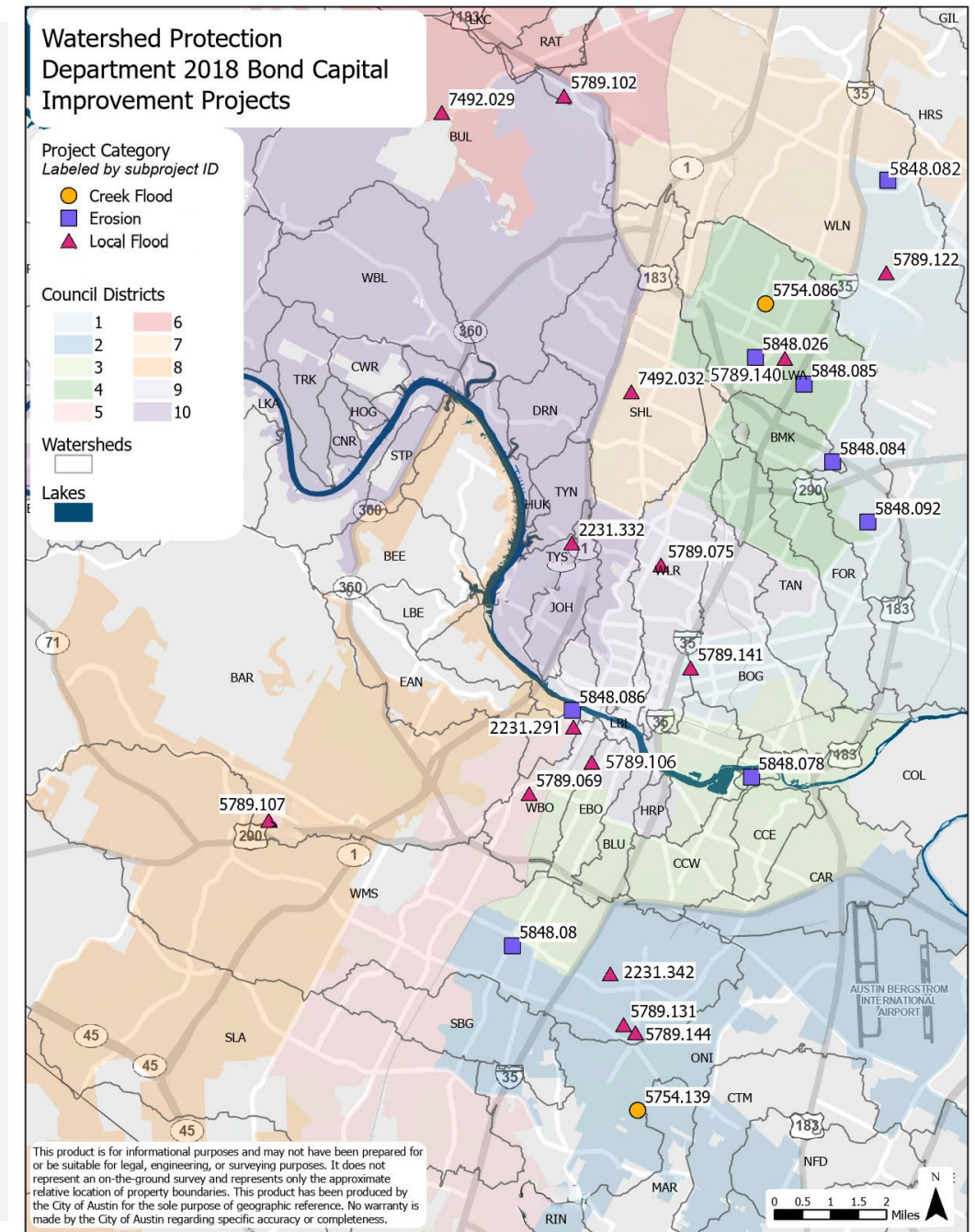




# 2018 Drainage Bond

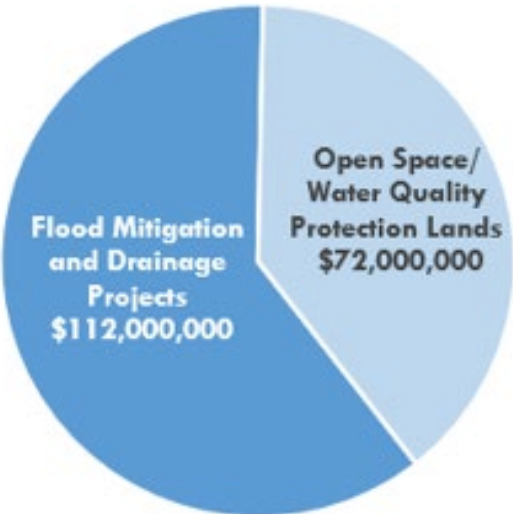


The issuance of **\$184,000,000** in tax supported general obligation bonds and notes for flood mitigation, open space and water quality and quantity for planning, designing, acquiring, constructing, and installing improvements and facilities for flood control, erosion control, water quality, water quantity, and storm-water drainage, and acquiring land, open spaces, and interests in land and property necessary to do so; and the levy of a tax sufficient to pay for the bonds and notes.

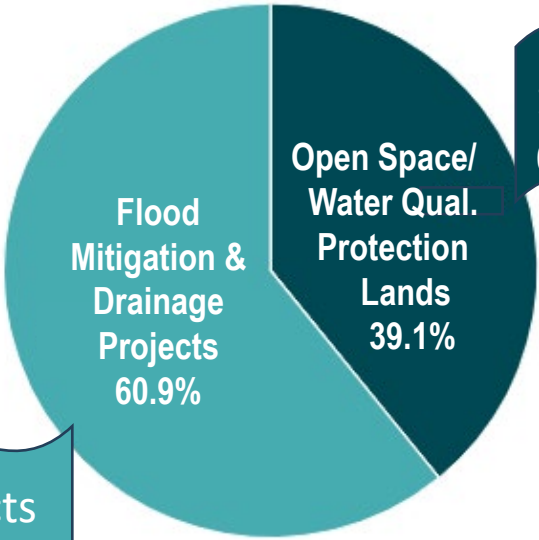
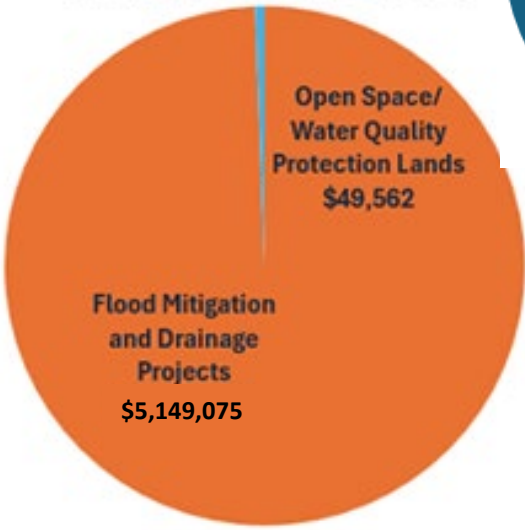


# Summary

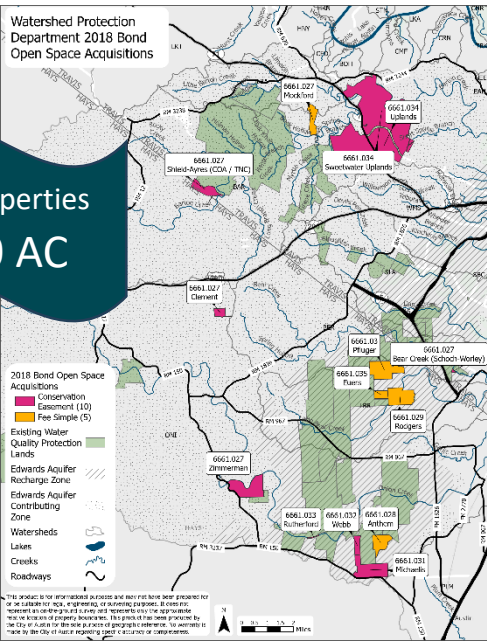
2018 Bond Fund Allocation



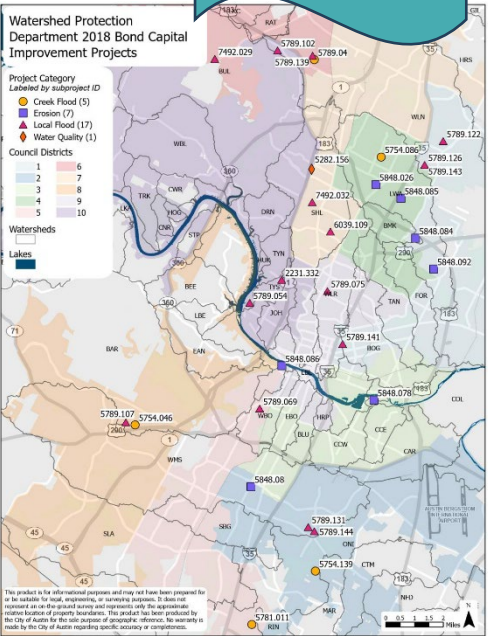
Available Bond Balance



14 properties  
6,800 AC



29 projects



BOND BALANCES

Voter-approved

\$184,000,000

Appropriated

\$184,000,000

Encumbered

\$15,379,251

Spent

\$159,337,399

Committed

\$178,850,926

Available (budget balance)

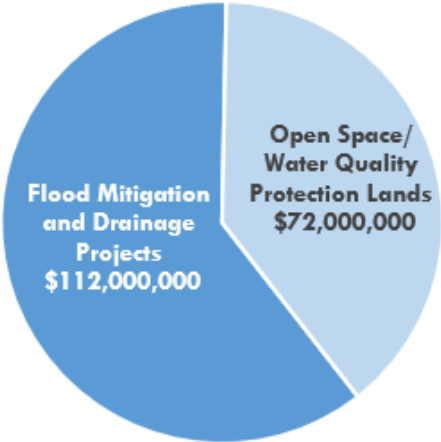
\$5,149,075

Data thru Fiscal Year 2025 Q4

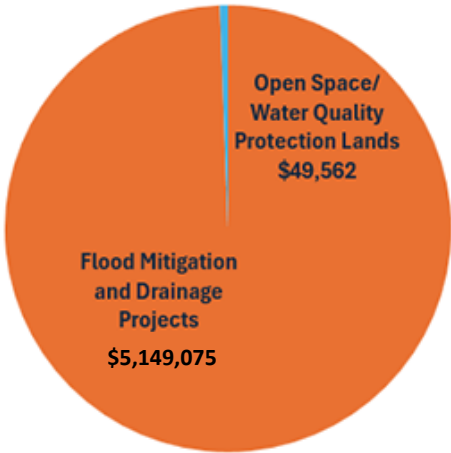
2018 - PROPOSITION D  
Flood Mitigation, Open Spaces  
& Water Quality



2018 Bond Fund Allocation



Available Bond Balance





## CITY OF AUSTIN

- 29 Drainage infrastructure projects across all 10 districts
  - 7 Creek Flood mission
  - 7 Erosion Control mission
  - 15 Local Flood mission

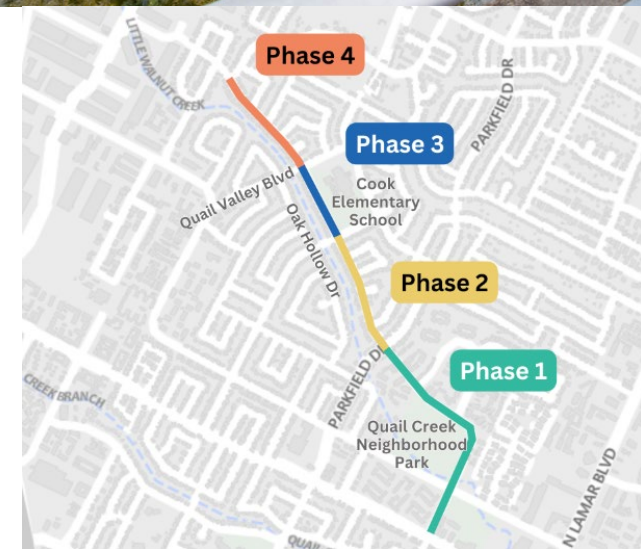


# Creek Flood Risk Reduction – Projects with 2018 G.O. Bond Funding

| Project Name  | Project Type                    | Bond-Funded Phases & Activities | Current Phase     | Approx. Construction Start |
|---|---------------------------------|---------------------------------|-------------------|----------------------------|
| Onion Creek - Paces Mill Creek Flood Risk Reduction               | Flood Risk Reduction (Regional) | Design                          | Design            | FY28                       |
| Onion Creek - Upper Onion Creek Flood Risk Reduction Buyouts      | Property Buyouts                | Buyouts                         | Post Construction | Completed                  |
| Little Walnut Creek - Flood Risk Reduction from Metric to Rutland | Storm Drain Improvements        | Construction                    | Construction      | FY21                       |
| Barton Creek – Oak Acres Creek Flood Risk Reduction Project       | Low Water Crossing Upgrade      | Design                          | Design-Permitting | FY26                       |
| Bull Creek – Old Lampasas #3 Dam Modernization                    | Dam Modernization               | Construction                    | Construction      | FY25                       |
| Shoal Creek - Northwest Park Dam Rehabilitation and Modernization | Dam Modernization               | Design                          | Design            | FY27                       |
| Walnut Creek - McNeil Drive Low Water Crossing Improvements       | Low Water Crossing Upgrade      | Design                          | Design            | FY26                       |



# Creek Flood Risk Reduction Project Example: Little Walnut Creek - Flood Risk Reduction from Metric to Rutland





## Erosion/Stream Restoration – Projects with 2018 G.O. Bond Funding

| Project Name  | Project Type                                    | Bond-Funded Phases & Activities | Current Phase | Approx. Construction Start |
|---|---|---------------------------------|---------------|----------------------------|
| Barton Creek - Bank Erosion Restoration at 1732 Toomey Rd                   | Stream Stabilization                            | Construction                    | Construction  | FY25                       |
| Buttermilk - Lower Buttermilk Branch Stream Rehabilitation                  | Stream Stabilization                            | Design                          | Design        | FY27                       |
| Country Club West - Roy G. Guerrero Park Channel Stabilization              | Stream Stabilization                            | Construction                    | Construction  | FY22                       |
| Little Walnut Creek - Jamestown Tributary Erosion and Drainage Improvements | Stream Stabilization & Storm Drain Improvements | Construction                    | Bid/Award     | FY25                       |
| Little Walnut Creek - Loyola Lane & Dottie Jordan Park Stream Stabilization | Stream Stabilization                            | Design                          | Design        | FY29                       |
| Little Walnut Creek - Park Plaza Stream Stabilization                       | Stream Stabilization                            | Design & Construction           | Completed     | Completed                  |
| Williamson Creek - Tributary 4 Channel Stabilization                        | Stream Stabilization                            | Design                          | Design        | FY26                       |



# Erosion/Stream Restoration Project Example: Country Club West - Roy G. Guerrero Park Channel Stabilization



<https://www.austintexas.gov/departments/roy-g-guerrero-park-channel-stabilization>



# Localized Flood Risk Reduction – Projects with 2018 G.O. Bond Funding

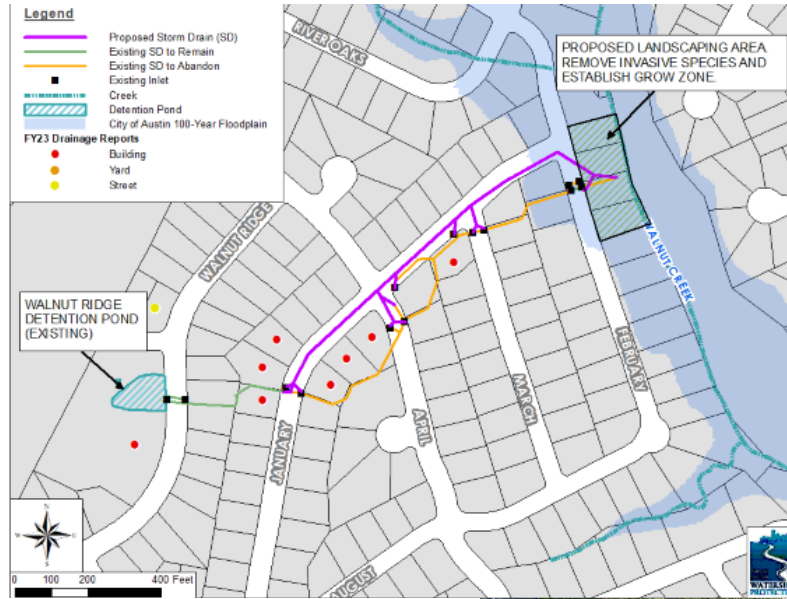
| Project Name   | Project Type             | Bond-Funded Phases & Activities     | Current Phase | Approx. Construction Start |
|--|--------------------------|-------------------------------------|---------------|----------------------------|
| Boggy Creek – Oakwood Cemetery Stormdrain Reroute                    | Storm Drain Improvements | Design                              | Design        | FY26                       |
| Barton Creek – Oak Park Local Flood Risk Reduction Project           | Storm Drain Improvements | Design                              | Design        | FY27                       |
| Lake Austin - Meredith St. Storm Drain Improvements                  | Storm Drain Improvements | Construction                        | Completed     | Completed                  |
| Shoal Creek - Brentwood Integrated Drainage Improvements             | Storm Drain Improvements | Design                              | Design        | N/A                        |
| Waller Creek - Guadalupe St. Flood Risk Reduction Project            | Storm Drain Improvements | Design                              | Design        | FY28                       |
| Walnut Creek - January Dr Flood Risk Reduction                       | Storm Drain Improvements | Construction                        | Construction  | FY25                       |
| Walnut Creek - North Acres Subdivision Roadway Drainage Improvements | Storm Drain Improvements | Construction & Easement Acquisition | Completed     | Completed                  |
| Walnut Creek – North Acres Storm Drain Improvements                  | Storm Drain Improvements | Design                              | Design        | FY28                       |



## Localized Flood Risk Reduction – Projects with 2018 G.O. Bond Funding

| Project Name  | Project Type             | Bond-Funded Phases & Activities | Current Phase    | Approx. Construction Start |
|---|--------------------------|---------------------------------|------------------|----------------------------|
| Walnut Creek - Oak Knoll Flood Risk Reduction Project                   | Storm Drain Improvements | Design & Construction           | Pre-construction | FY25                       |
| Walnut Creek - West Cow Path Flood Risk Reduction                       | Storm Drain Improvements | Design                          | Design           | FY26                       |
| Walnut Creek - Whispering Valley Dr Flood Risk Reduction Project        | Storm Drain Improvements | Design                          | Design           | FY29                       |
| West 35th Street Water and Wastewater Pipeline Renewal                  | Storm Drain Improvements | Construction                    | Bid/Award        | FY25                       |
| W. Bouldin Creek - Del Curto Storm Drain Improvements                   | Storm Drain Improvements | Easement Acquisition            | Design           | FY25                       |
| Williamson Creek Phase 1 - Brassiewood Dr and Creekwood Dr Bypass SDI   | Storm Drain Improvements | Construction                    | Construction     | FY24                       |
| Williamson Creek - Brassiewood Dr Ph 2 South Pleasant Valley Rd Outfall | Storm Drain Improvements | Construction                    | Design           | FY26                       |

# Localized Flood Risk Reduction Project Example: Walnut Creek – January Drive Flood Risk Reduction





# AWP 2026 Bond Stormwater Program Needs

| Program   | Program Description  | 6-Year Request | % Total Request |
|---|--|----------------|-----------------|
| Strategic Plan Identified Drainage & Stormwater Infrastructure Projects | Projects to reduce the most severe flood, erosion, and water pollution risks as identified in Watershed Protection's Strategic and Asset Management Plans. Projects include storm drain infrastructure improvements, low-water crossing upgrades, stream bank stabilization and restoration, dam modernization, water quality controls, and other capital solutions. | \$327,970,000  | 58%             |
| Stormwater Resilience Program   | Program to fund improvements that enhance community resilience to flooding, erosion, or water pollution. Projects may include voluntary buyouts or other eligible improvements that enhance community resilience, reduce community risk to watershed hazards, and provide a public benefit.  | \$50,000,000   | 9%              |
| Small Scale Stormwater & Drainage Asset Management Opportunities        | Program to fund critical small drainage, erosion, and water quality projects that can be done more efficiently through Indefinite Quantity Indefinite Deliverable (IDIQ) contracts.  | \$36,000,000   | 6%              |
| Stormwater & Drainage Partnership Opportunities                         | Program to fund drainage infrastructure improvements in coordination with other departments, developers, or Project Connect (PC) betterments. This flexible funding source enables Watershed Protection to leverage other funding sources and coordination resources to address undersized, non-existent, or failing drainage infrastructure.                        | \$140,000,000  | 25%             |
| Watershed Protection - Facility for Operations                          | Project would fund site acquisition, construction, and/or improvements to add needed capacity for Watershed Protection operations staff use and storage of equipment and materials for the department to deliver critical projects and programs.   | \$16,000,000   | 3%              |
| Total   |  | \$569,970,000  | 100%            |

CITY OF AUSTIN

WATERSHED PROTECTION DEPARTMENT



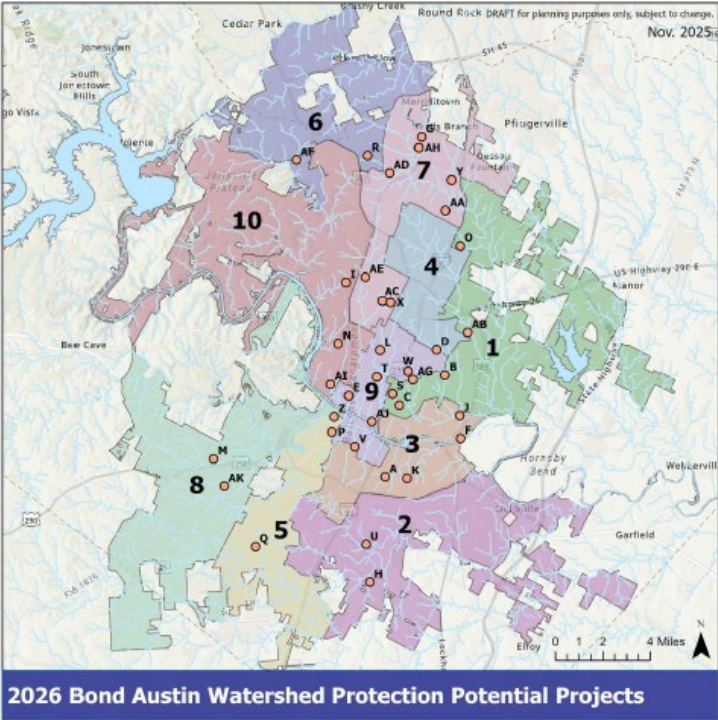
# AWP 2026 Bond Stormwater Program Needs: Strategic Plan-Identified Projects

| Map Label | Subproject ID | Project Name  | Current Funding Request Estimate | Council District |
|-----------|---------------|---|----------------------------------|------------------|
| A         | 4015.001      | Country Club Creek (Between Metcalfe & Oltorf) Wastewater Improvements      | \$5,470,000                      | 3                |
| B         | 5282.043      | Tannehill Creek - Morris Williams Stormwater Improvements                   | \$8,500,000                      | 1                |
| C         | 5282.133      | Boggy Creek - Kealing Park Green Infrastructure Retrofit                    | \$1,300,000                      | 1                |
| D         | 5282.134      | Tannehill Creek - Bartholomew Park Stormwater Treatment Retrofit            | \$1,400,000                      | 4                |
| E         | 5282.150      | Lady Bird Lake - West Austin Park Water Quality Retrofits                   | \$2,625,000                      | 9                |
| F         | 5282.162      | Colorado River - CAPEX Water Quality Control                                | \$21,650,000                     | 3                |
| G         | 5754.089      | Walnut Creek - McNeil Drive Low Water Crossing Improvements                 | \$1,500,000                      | 7                |
| H         | 5754.139      | Onion Creek - Paces Mill Creek Flood Risk Reduction                         | \$8,100,000                      | 2                |
| I         | 5754.145      | Dry Creek North - Highland Hills Low Water Crossing Improvements            | \$1,075,000                      | 10               |
| J         | 5754.147      | Boggy Creek - Corps Flood Control Channel Ecosystem Restoration             | \$3,750,000                      | 3                |
| K         | 5754.149      | Country Club West - Riverside Farms Low Water Crossing Improvements Project | \$2,500,000                      | 3                |
| L         | 5789.075      | Waller Creek - Guadalupe St, W. 35-37th Storm Drain Improvements            | \$35,000,000                     | 9                |
| M         | 5789.107      | Barton Creek - Oak Park Local Flood Risk Reduction Project                  | \$16,750,000                     | 8                |
| N         | 5789.121      | Taylor Slough South - Warren St Storm Drain Improvements                    | \$6,255,000                      | 10               |
| O         | 5789.126      | Walnut Creek - North Acres Storm Drain Improvements                         | \$21,250,000                     | 1,4              |
| P         | 5789.127      | Zilker, Bluebonnet Hether, Water and Wastewater Pipeline Renewal            | \$11,000,000                     | 5,9              |
| Q         | 5789.136      | Slaughter Creek - Vassal Dr Storm Drain Improvements                        | \$7,700,000                      | 5                |
| R         | 5789.139      | Walnut Creek - West Cow Path Flood Risk Reduction                           | \$11,250,000                     | 6                |
| S         | 5789.141      | Boggy Creek - Oakwood Cemetery Storm Drain Improvements                     | \$7,350,000                      | 1                |

| Map Label | Subproject ID | Project Name  | Current Funding Request Estimate | Council District |
|-----------|---------------|---|----------------------------------|------------------|
| T         | 5789.150      | Lady Bird Lake - Citywide Storm Drain Renewal Program - Phase 1             | \$3,000,000                      | 9                |
| U         | 5789.145      | Williamson Creek - Brassiewood Dr Ph 3 Neighborhood Stormdrain Improvements | \$20,000,000                     | 2                |
| V         | 5789.146      | East Bouldin - Annie Street Flood Risk Reduction Project - Phase 2          | \$4,450,000                      | 3,9              |
| W         | 5848.053      | Boggy Creek - Clarkson Tributary Rehabilitation                             | \$5,195,000                      | 9                |
| X         | 5848.070      | Shoal Creek - Grover Channel Stabilization (from Brentwood PER)             | \$22,000,000                     | 7                |
| Y         | 5848.071      | Walnut Creek - Wells Branch Willow Bend Stream Restoration                  | \$5,000,000                      | 7                |
| Z         | 5848.087      | Barton Creek Tributary - Sunken Gardens Erosion Protection                  | \$7,125,000                      | 5                |
| AA        | 5848.091      | Walnut Creek - Eubank Tributary Stream Stabilization                        | \$5,200,000                      | 7                |
| AB        | 5848.092      | Little Walnut Creek - Loyola Lane & Dottie Jordan Park Stream Stabilization | \$4,000,000                      | 1                |
| AC        | 6039.109      | Shoal Creek - Brentwood Integrated Drainage Improvements                    | \$33,500,000                     | 4,7,9            |
| AD        | 7492.011      | Walnut Creek - Duval East and Duval West Dam Modernization                  | \$4,200,000                      | 7                |
| AE        | 7492.032      | Shoal Creek - Northwest Park Dam Rehabilitation and Modernization           | \$10,500,000                     | 7                |
| AF        | 7492.045      | Bull Creek - Bintliff Dr Dam Modernization                                  | \$2,750,000                      | 6                |
| AG        | 8598.014      | Boggy Creek - MLK TOD Stormwater Conveyance Improvements Phase 3            | \$1,500,000                      | 1,9              |
| AH        | 9999.235      | Walnut Creek - Oak Creek Drive Low Water Crossing                           | \$5,000,000                      | 7                |
| AI        | 9999.236      | Johnson Creek - 11th, 12th & Meridian St Low Water Crossings                | \$8,750,000                      | 1                |
| AJ        | 10878.010     | Waller Creek - Waller Creek Tunnel Outlet Improvement Project               | \$8,750,000                      | 9                |
| AK        | 11889.004     | William Cannon Drive Corridor - US 290 to East of Brodie Ln                 | \$2,625,000                      | 5,8              |
|           |               | Total   | \$327,970,000                    |                  |

Map of 2026 Bond Austin Watershed Protection Potential Projects

Projects have been sorted by project ID for quick identification. Please refer to the 2026 Bond Austin Watershed Protection Potential Projects table for information about each project.





# Rain to River

- Small & large-scale projects
- Resiliency & climate
- Proactive prevention
- Partnerships
- Equity & community impact

[www.raintoriveratx.com](http://www.raintoriveratx.com)



# Questions?

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