

Austin Finance Online

Contract Management Department Outreach Event

Financial and Administrative Services Department

November 15, 2011

Austin Finance Online

- AFO is the City's financial transparency portal
 - eCheckbook
 - Online Contract Catalog
- AFO merges multiple financial websites and functions into a single public location
- We made the site available in 2010
- The site received the Texas Comptroller Gold Seal
- We put important financial information, like the City's Comprehensive Annual Financial Report, budget documents and reports in AFO **
- On October 1, 2011, we added Vendor Connection, a city-developed replacement for the existing vendor system.

A bit of history...

- Some significant dates in public access to City of Austin financial and procurement information online:
 - 1998: Online Solicitation Advertising. Includes the ability for a non-registered party, such as the media, to subscribe to updates on solicitations
 - 2001: “Vendor Registration” or “VenReg” for short, provides Austin vendors with their first online registration and account maintenance tool.
 - 2006: “Vendor Self Service”, or “VSS” for short, replaces VenReg when the City’s financial system is upgraded.
 - 2010: Austin Finance Online launches, and includes eCheckbook and the Online Contract Catalog.
 - 2011: “Vendor Connection” available, merging account creation, maintenance, solicitation access, reporting, and DSMBR Certification in a single online application.

eCheckbook

HOME
FINANCIAL DOCUMENTS
CONTRACT CATALOG
eCHECKBOOK
UNCLAIMED PROPERTY
OFFICES
VENDOR CONNECTION
FAQ

MAIL
DEPARTMENT
CATEGORY
PAYEE
PAYMENT REGISTER

The data contained on this website is for informational purposes only and contains expenditure information for the City of Austin. Certain Austin Energy transactions have been excluded as competitive matters under Texas Government Code Section 552.133 and City Council Resolution 20051201-002; therefore, the line amounts may not reflect the total check amount if certain Austin Energy invoices were included on the check.



DEPARTMENT



CATEGORY



PAYEE



PAYMENT REGISTER

Welcome to the City of Austin eCheckbook
 Mouse over the icons on the left for descriptions.

What's New

- o Prior Week Payments: 11/21/2010 - 11/27/2010
- o Current Fiscal Year to Date: 10/01/2010 - 11/27/2010
- o Prior Fiscal Year: 10/01/2009 - 09/30/2010

User Guide

- o eCheckbook User Guide

Top 5 Expense Categories

Expense Category	Amount
Services-construction contr	\$274,437,145.90
Services-engineering	\$104,639,714.61
Grants to others/subrecipients	\$86,695,591.64

Top 5 Departments for Expenditures in 2010 & 2011

- Austin Water Utility
- Austin Energy
- Public Works - Transportation
- Financial & Administrative Services
- Watershed



Online Contract Catalog

HOME
FINANCIAL DOCUMENTS
CONTRACT CATALOG
eCHECKBOOK
UNCLAIMED PROPERTY
OFFICES
VENDOR CONNECTION
FAQ

MAIN
CONSTRUCTION
GOODS
NON-PROFESSIONAL
PROFESSIONAL
COOPERATIVE
SOLE SOURCE
OTHER


CONSTRUCTION


COMMODITIES (GOODS)


NON PROFESSIONAL


PROFESSIONAL


COOPERATIVE & INTERLOCALS


SOLE & SINGLE SOURCE


OTHER CONTRACTING

Welcome to the Online Contract Catalog!
 Mouse over the icons to the left for descriptions.

Search Contract Catalog

Keyword [?](#)

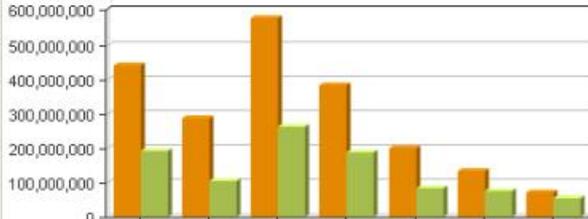
Additional Resources

- o Survey
- o Vendor Info
- o Reports
- o Help

User Guide

- o Online Contract Catalog User Guide

Authority & Expenditure Comparisons



Summary of Authority & Expenditure Dollar Totals

Category	Contracts	Authority	Expenditures
Construction	187	\$441,247,680.05	\$192,151,211.49
Goods	369	\$285,641,535.71	\$103,464,179.45
Non-Professional	511	\$577,491,055.60	\$264,658,803.26
Professional	196	\$382,604,949.44	\$186,283,371.75
Coop/Interlocal	270	\$202,406,460.74	\$85,112,408.95
Single/Sole Source	348	\$132,571,246.46	\$76,191,509.14

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Other Financial Content

The screenshot displays the City of Austin's Financial Documents website. The top navigation bar includes links for HOME, FINANCIAL DOCUMENTS, CONTRACT CATALOG, eCHECKBOOK, UNCLAIMED PROPERTY, OFFICES, VENDOR CONNECTION, and FAQ. A secondary menu below it lists MAIN, BUDGET & FINANCE, PURCHASING, OFFICIAL STATEMENTS, MBE/WBE, and PAYMENT REGISTER. The main content area features several icon-based buttons: MONTHLY FINANCIAL REPORTS, PURCHASING, OFFICIAL STATEMENTS, MBE/WBE REPORTS, and PAYMENT REGISTER. A 'Welcome to the Financial Documents!' message is present, along with a 'What's New' section listing 'Approved Budget - 2011' and 'Comprehensive Annual Financial Report 2010'. An 'Additional Resources' box lists 'Budget Planning Process Tutorial', 'Performance Measures Database', 'Council's Budget Questions', and 'Citizen Surveys'. The 'Approved Budget - 2011' section includes a detailed paragraph and a table of links.

Welcome to the Financial Documents!
Mouse over the icons to the left for descriptions.

What's New

- Approved Budget - 2011
- Comprehensive Annual Financial Report 2010

Additional Resources

- Budget Planning Process Tutorial
- Performance Measures Database
- Council's Budget Questions
- Citizen Surveys

Approved Budget - 2011

The City of Austin fiscal year begins on October 1. In the Spring, the City begins the annual budget preparation process which includes opportunities for citizen participation and culminates with the adoption of a final budget in mid-September. Any comments, questions, or suggestions about the City's budget can be sent to COA.budget@ci.austin.tx.us.

Many parts of the budget documents are in Adobe PDF format. To download click [Adobe Acrobat Reader](#).

DESCRIPTION	LINK TYPE
Approved Budget Volume 1 - 11/18/2010	pdf
Approved Budget Volume 2 - 11/18/2010	pdf
Approved Fee Schedule - 11/18/2010	pdf

Proposed Budget - 2011-2012
Budget Presentations - 2011-2012
Budget Development - 2011-2012
Annual Budgets

Vendor Connection

- Vendor Connection is a collaborative effort by
 - Small and Minority Business Resources Department
 - Contract Management Department
 - Financial Services Department
- Vendor Connection provides unprecedented improvements in access, including the ability for a registered vendor to examine prime- and subcontractor payment activity as well as manage solicitations of interest.

A new part of Austin Finance

Online

The screenshot shows the Austin Finance Online website. At the top left is the Austin City Connection logo. The main header reads "Austin Finance Online" and "City of Austin - Financial and Administrative Ser". Below the header is a banner image of the Austin skyline. A navigation bar contains links for HOME, FINANCIAL DOCUMENTS, CONTRACT CATALOG, eCHECKBOOK, and UNCLAIMED PRO. The main content area features six large icons: Financial Documents, Contract Catalog, Checkbook, Unclaimed Property, Offices, and Vendor Connection (marked as NEW!). On the right, there is a "Welcome to" section with a "Mouse over the icon" instruction, a "What's New" section listing updates like "Approved Buc", "Comprehensiv", "No Contact Li", "Payment Regi", "Citizen Survey", and "Council's Bud", and a "User Guide" link.

Vendor Connection

The screenshot shows the 'Austin Finance Online' website, specifically the 'Vendor Connection' section. The header includes the Austin City Connection logo and the text 'Austin Finance Online' and 'City of Austin - Financial and Administrative Services'. A navigation menu contains links for HOME, FINANCIAL DOCUMENTS, CONTRACT CATALOG, eCHECKBOOK, UNCLAIMED PROPERTY, OFFICES, VENDOR CONNECTION (highlighted), and FAQ. Below the navigation, there are sub-links for MAIN, CREATE ACCOUNT, and SOLICITATIONS. The main content area features a 'Welcome to Vendor Connection!' message, a 'START HERE' button, and two columns for 'New Vendors' and 'Existing Vendors'. The 'New Vendors' section includes a 'CREATE ACCOUNT' button, and the 'Existing Vendors' section includes an 'ACTIVATE ACCOUNT' button. To the right, there is an 'Account Login' section with fields for Username and Password, a 'Login' button, and links for 'Create Account', 'Retrieve Username', and 'Reset Password'. Below the login section is a 'Contact Information' section with links for 'Central Purchasing' and 'Contract & Land Management'. At the bottom, there is a 'Watch the video tour of what you will find in Vendor Connection' section with a play button icon. A footer section contains 'PURCHASING' and 'SERVICES Procurement Information'.

Austin Finance Online
City of Austin - Financial and Administrative Services

HOME | FINANCIAL DOCUMENTS | CONTRACT CATALOG | eCHECKBOOK | UNCLAIMED PROPERTY | OFFICES | **VENDOR CONNECTION** | FAQ

MAIN | CREATE ACCOUNT | SOLICITATIONS

Welcome to Vendor Connection!

Vendor Connection provides a public clearinghouse to view detailed information about current business opportunities with the City of Austin. This site allows vendors to create Subscriber accounts to subscribe to solicitations and download solicitation documents. Vendors may also register to be notified of any new business opportunities based on commodity codes that they select.

START HERE

New Vendors

Anyone may create an account to subscribe to solicitations. Companies may also register to be notified about future business opportunities with the City based on commodity codes that they select. Registering requires providing additional information such as Legal Name and Tax ID.

CREATE ACCOUNT

Existing Vendors

Vendors that already have accounts with Vendor Self Service (VSS) are converted to Vendor Connection. However, they still need to activate their account by resetting the password. Not sure if you already have a registered account, search here.

ACTIVATE ACCOUNT

Account Login

Username

Password

Login

Create Account
Retrieve Username
Reset Password

Contact Information

Central Purchasing
Contract & Land Management

Watch the video tour of what you will find in **Vendor Connection**

PURCHASING

SERVICES
Procurement Information

Access to Solicitations



Austin Finance Online

City of Austin - Financial and Administrative Services

HOME
FINANCIAL DOCUMENTS
CONTRACT CATALOG
eCHECKBOOK
UNCLAIMED PROPERTY

MAIN
CREATE ACCOUNT
SOLICITATIONS

OPEN SOLICITATIONS
CLOSED SOLICITATIONS

List of Current Solicitations

View All ▼ ?

	Solicitation Number / Description	Category	Due Date	
	RFP 8200 PAX0105 ↗ Catering & Concession Svcs. (Austin Convention Ctr. Dept.)	Non-Professional Services	11/30/2011	➔
	RFP 5600 MSO0062 ↗ Laboratory Information Management System	Commodities / Goods	11/29/2011	➔
	RFP 1100 TVN0018 ↗ Consulting Services For Electric Vehicle Infrastructure Plan	Non-Professional Services	11/17/2011	➔
	IFB 6100 CLMC323 ↗ Williamson Creek Blarwood Storm Drain Improvements	Construction	11/17/2011	➔
	IFB 8700 CEA0050 ↗ Armorer Services	Commodities / Goods	11/16/2011	➔
	IFB 2400 SDC0233 ↗ Pre-Fabricated Traffic Signs.	Commodities / Goods	11/15/2011	➔
	IFB 2400 SDC0234 ↗			➔

View Solicitation Details

DESCRIPTION

ATTACHMENTS

EVENTS

COMMODITIES

Solicitation Number



RFP 8200 PAX0105 (subscribe)

Details

Basic Information

Type:	Request For Proposals (RFP)
Status:	Open
Solicitation Number:	RFP 8200 PAX0105
Description:	CATERING & CONCESSION SVCS. (AUSTIN CONVENTION CTR. DEPT.)
Summary:	The City of Austin ("City") seeks proposals in response to this request from individuals or firms qualified and experienced in providing quality management of catering and concession services to patrons attending conventions, trade shows, banquets, family entertainment events, sporting events, etc., to enter into a relationship with the City to provide those services at the Austin Convention Center and the Palmer Events Center. The scope of work consists of providing professional food and beverage and other limited support services for ACCD events using the kitchen(s), concessions, and portable equipment. The work shall include the purchase, preparation, sales/marketing and service of food, alcoholic and non-alcoholic beverages and other related food items for ACCD catered and non-catered events at ACCD. The work will include the operation of permanent concessions stands, VIP lounge(s), and catering and portable food/beverage services for both entertainment events and banquet events for up to 7,000 people.
Estimated Amount for Solicitation:	Not Applicable

Contact Information

Authorized Contact Names:

Solicitation Specific Questions:	Sai Purcell (512) 974-2500 purchinfo@austintexas.gov
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Register and Update Account



Austin Finance Online

City of Austin - Financial and Administrative Services

HOME | FINANCIAL DOCUMENTS | CONTRACT CATALOG | eCHECKBOOK | UNCLAIMED PROPERTY | OFFICES | **VENDOR CONNECTION** | FAQ

MAIL | **CREATE ACCOUNT** | SOLICITATIONS

CONTACT/PASSWORD

Contact Information

Become a Subscriber by completing this page and clicking the Submit button. You may then subscribe to solicitations and download solicitation attachments.

Basic Information

* First Name
Middle Name
* Last Name
E-mail Address
Phone Number Ext.
Fax Number
Notification Preference **Email** An email will be sent from purchinfo@austintexas.gov to the email address provided above, asking to confirm the email address.

Login Information

* User Name
* Password
* Retype Password

Submit

Account Login

Username
Password
Login

Create Account
Retrieve Username
Reset Password

Contact Information

Central Purchasing
Contract & Land Management

Manage Key Solicitations

Vendor

RCA89INC - RAY1093500

LOGOUT

As a **Registered Vendor**, you may subscribe to solicitations(FAQ link), download solicitation attachments(FAQ link), and add/update commodities for notification(FAQ link). You are also eligible to be awarded a contract.

HOME

My Subscribed Solicitations

Solicitation Number / Description	Due Date	Action
IFB 7400 TESTVENCOIII_STHUR Inventory, Shirt Uniform Apd Tactical L/s 65/35 Poly/cotton	08/18/2011	unsubscribe 
IFB 7800 TESTVEN_SALLY_FRIAUG Crane Carrier - Captive Repair Parts & Service	08/26/2011	unsubscribe 
IFB 8200 SAP0151 Hydraulic Lift Cylinder Replacement For Loading Dock	07/29/2011	unsubscribe 
RFQ 5600 TESTTHURSDAY3 837080 Annual Maintenance Datacard Sp75 N10395 - T Penington FOR SBE CERTIFIED VENDORS ONLY	08/08/2011	unsubscribe 

Visited Solicitations

Solicitation Number / Description	Category	Due Date
IFB 7400 TESTVENCO_IFB  Ems Ambulances	Commodities	09/23/2011
IFB 6100 CLMCTEST02  Vendor Connection Super Highway	Construction	09/30/2011

Account

Home
 Contact/Password
 Business
 Addresses
 Commodities
 Summary
 Additional Accounts

Reports

Payments as Prime
 Awards as Prime
 Master Agreements
 Compliance Plans as Prime
 Prime Payments to Subs
 Compliance Plan as Sub
 Payments as Sub

Contact Information

Central Purchasing
 Contract & Land Management

View Orders and Contracts

AWARDS AS PRIME

Award Information

LOCATION: AWARDS

Show entries

Quick Filter:

Document ID	Rec Date	Clsd Date	Agreement ID	Actual	Closed	Outstanding
DO 6100 10102002109A	10/26/2010		MA 6100 PA080000059	\$8,635.20	\$0.00	\$8,635.20
DO 6100 10102002046	10/20/2010		MA 6100 PA070000016	\$12,800.00	\$0.00	\$12,800.00
DO 6100 10101101091	10/12/2010		MA 6100 PA070000000	\$312,930.03	\$0.00	\$312,930.03

AWARDS AS PRIME

DO 6100
10081328492

DO 6100

Award Details for: DO 6100 10102002109A

LOCATION: AWARDS » AWARD DETAIL

Show entries

Quick Filter:

Description	Vend Line	Commodity	Acct. Line	Amount
Lower Harris Branch WWV Imprv. - Seg. A	1	92517 - Civil Engineering	1	\$8,635.20

Showing 1 to 1 of 1 entries

First Previous **1** Next Last

View Payments – as a Prime...

PAYMENTS AS PRIME

Payment Information

LOCATION: PAYMENTS

Show entries Quick Filter:

Number	Date	Status	Amount
000000003306342	11/16/2010	Disbursed	\$5,416.59
000000003305860	11/12/2010	Disbursed	\$11,659.46
00000000330302			
00000000330140			
00000000330026			

PAYMENTS AS PRIME

Check Number: 000000003306342 Date: 11/16/2010

LOCATION: PAYMENTS » PAYMENT DETAIL

Show entries Quick Filter:

Order Number	Payment Description	Invoice	Invoice Date	Payment Amount
DO 6100 09051221021	Engineering Consulting	893-09	8/27/2010	\$3,403.19
DO 6100 09051221021	Engineering Consulting	894-10	8/27/2010	\$2,013.40

Showing 1 to 2 of 2 entries

First Previous **1** Next Last

...and as a Subcontractor!

PAYMENTS AS SUB

Sub Contract Information

LOCATION: CONTRACTS

Show **10** entries Quick Filter:

Contract	Awarded	Prime Name	Description
CT 10030800809	03/09/2010	Hdr Engineering Inc / Hdr/Claunch & Miller	Intergrated Solid Waste Management Master Plan
CT 100203006			
CT 091218004			
CT			

PAYMENTS AS SUB

Contract: CT 10030800809 Prime: Hdr Engineering Inc / Hdr/Claunch & Miller

LOCATION: CONTRACTS » INVOICES

Show **10** entries Quick Filter:

Invoice	Invoice Date	Payment Date	Invoice Amount	Award Amount	Certified	Gender	Ethnicity	MBE/WBE
227890-H	11/01/2010	11/01/2010	\$1,239.03	\$0.00	Y	M	A	MDB
213744-H	08/31/2010	08/31/2010	\$859.66	\$0.00	Y	M	A	MDB
206422-H	07/21/2010	07/21/2010	\$4,202.18	\$0.00	Y	M	A	MDB
199774-H	05/25/2010	05/25/2010	\$1,555.67	\$0.00	Y	M	A	MDB

Showing 1 to 4 of 4 entries

First Previous **1** Next Last

View Compliance Plans – as a Prime...

COMPLIANCE PLAN AS PRIME

Contracts

LOCATION: CONTRACT

Show **10** entries Quick Filter:

Contract	Award Date	Description
DO 10022412657	02/24/2010	PR # 4 / Assign. # 2 - Braker @ 183
DO 09051221021	05/12/2009	STAA Ferguson Cut-Off- Area W& WW imp. STAA Pon
DO 08120205759	12/02/2008	Boggy Creek Outfall @ Zaragoza Park
MA PA090000005	11/06/2008	Civil Engineering Services Rotation List 2009 - 2011

Vendor **RCA89INC - RAY1093500**

COMPLIANCE PLAN AS PRIME

Contract: MA PA090000005

LOCATION: CONTRACT & SUB CONTRACTOR

Show **10** entries Quick Filter:

Sub Contractor	Amount
Arizpe Group Inc (The)	\$0.00
Coleman & Associates Inc / Coleman & Associates	\$0.00
Thonhoff Consulting Engineers	\$0.00
Frank Lam & Assoc Inc	\$0.00
Holt Engineering Inc	\$0.00
Ivy Associates Inc	\$0.00
Landmark Surveying LP	\$0.00
Mwm Designgroup Inc / Mwm Designgroup	\$0.00
Rj Rivera Assoc Inc	\$0.00
Cox Mclain Environmental Consulting, Inc / Cox Mclain Environmental Consulting, Inc	\$0.00

Showing 1 to 10 of 10 entries

First Previous **1** Next Last

...and as a Subcontractor!

COMPLIANCE PLAN AS SUB

Compliance Plan Information

LOCATION:

Show entries Quick Filter:

Contract	Awarded	Prime Name	Description	Subcontract Amount
CT 10030800809	03/09/2010	Hdr Engineering Inc / Hdr/Claunch & Miller	Intergrated Solid Waste Management Master Plan	\$0.00
CT 10020300673	02/03/2010	Charles N. White Construction	Municipal Court and Police	\$4.90
CT 09123000498				
CT				

COMPLIANCE PLAN AS SUB

Contract: CT 10030800809 Prime: Hdr Engineering Inc / Hdr/Claunch & Miller

LOCATION:

Show entries Search:

Solicitation	Commodity	Description	MBE/WBE	Certified
RFQS 6100 CLMP008	92517	Civil Engineering	MDB	Y

Showing 1 to 1 of 1 entries

Questions and Contacts

- For more information about the Vendor Connection, please contact:
- AIMSHelp, the City's Financial System Support Line at
 - (512) 974-2467
 - Purchinfo@ci.austin.tx.us