

Thrive Budget History and Proposal Budget Form

Form Phase: 1. Application 2. Pre-contract 3. Contract 4. Final Report

Attention Applicants: Enter data in yellow cells only.

Download the Budget Template. Complete and save the file as "OrgName_Budget" and upload.

Applicant Organization Name:

Organization Budget History

Enter the total income and total expenses for the budget years indicated below.

	Total Income	Total Expenses	Surplus/Deficit
Fiscal Year 2022			
Fiscal Year 2021			
Fiscal Year 2020			
Fiscal Year 2019			
Fiscal Year 2018			

Fiscal Health

Describe your organization's fiscal health in the text box below. Be sure to explain any major budget fluctuations, surpluses, and deficits. (1,000 character count)

Continue below to complete the proposal budget detail

Proposal Budget Detail for Calendar Year 2023

Provide budget details for your full organizational budget.

Income	CASH	INKIND	
Projected Total Earned Income			
Projected Total Unearned Income			
Thrive Request Amount (\$80,000 - \$150,000)			
Total Cash Income			
Total In-Kind Support			
Total Income			
Expenses	Thrive Request Amount	CASH	INKIND
Administrative Fees			
Artistic Fees			
Consultant/Capacity Building			
Equipment			
Insurance			
Marketing and Promotion			
Production Expenses			
Space Fees			
Supplies and Materials			
Other Expenses			
Total In-Kind Support			
Total Expenses			

Continue below to complete the proposal budget detail

Proposal Budget Detail

Describe your organization's proposed budget. Highlight what expenses you intend to use the Thrive Award to support. (1,000 character count)

Year-Two Plan

Describe how you might use the awarded funds in year-two of the contract. (1,000 character count)

Continue below to complete the proposal budget detail

Value of Other Assets

List the value of all other assets. Use the notes section to describe any important details relating to the listed assets. If the applicant does not hold any of the assets listed below, please leave blank.

Type of Asset	Total Value	Notes
Bonds		
Endowment		
Owned Property		
Savings/Cash Roll-Over from previous fiscal year		
Stocks and Trusts		
Other		