Budget in a Box 2.0

Public Engagement ——— FY 2015-16

Participation

1 212%

Increased total response rate by 212% from Budget in a Box 2013



30 staff-facilitated events



1577 online individual results



80 group results

Combined Citywide Results

Pay 5% More

The most common funding choice in 3 of the 8 City service areas was to pay 5% more than the current rate. These service areas are highlighted below in **GREEN**.

Keep the Same

The most common funding choice in 5 of the 8 City service areas was to pay the same rate. These service areas are highlighted below in YELLOW.

Pay 5% Less

There were no service areas where the most common funding decision was to pay 5% less than the current rate.

Emergency Response



54%

Parks/Libraries



55%Pay 5% More

Health/Housing



50% Pay 5% More

Planning/ Development



3/% Keep the Same

BOX BUDGET

Energy



55% Keep the Sam

Water



56% Keep the Samo

Clean Community



59% reep the Same

Streets/Infrastructure



71%Pay 5% More