Bond Election Advisory Taskforce
Reinvestment in Facilities and Assets Working Group

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2 Prioritization Criteria

- **Projected Population Service Area**
  - City Wide
  - 322.48 Limited / Full Purpose Miles

- **Crime Rates & Calls for service**
  - Reducing crime (both violent and property)
  - Maintain target response time to emergency and urgent calls
  - Logistical facilities to meet service demands
  - Improve resident's satisfaction with service delivery and perceptions of public safety

- **Site Selection – Process and Criteria**
  - Imagine Austin Comp Plan
  - COA Long-Range CIP Strategic Plan
  - COA Strategic Facilities & Logistics Roadmap
  - IACP Police Facility Planning Guidelines
  - 5-6 Yr. Implementation Cycle

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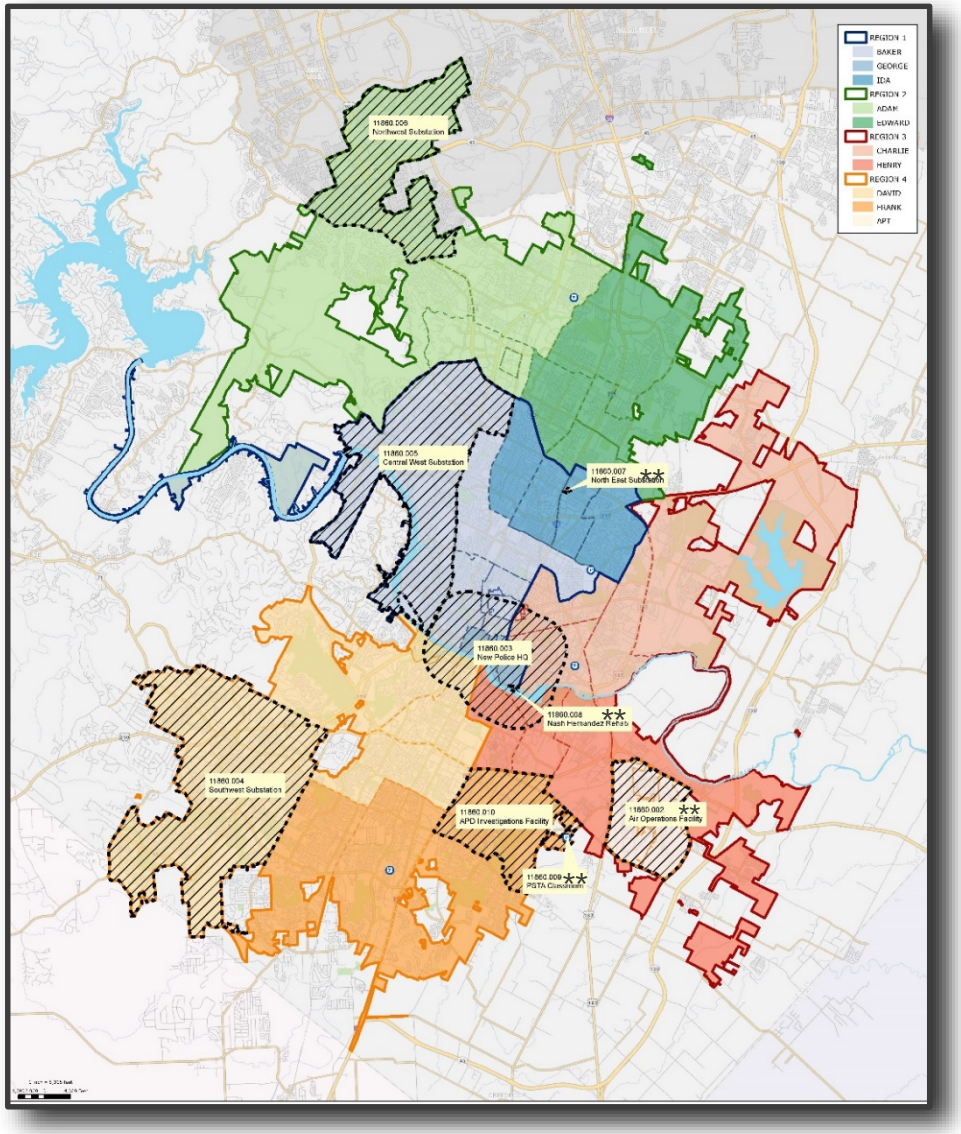
3 Strategic Capital Investments

Logistical Priorities

1. N/W Substation
2. N/E Substation**
3. Investigations Facility
4. Air Operation Facility**
5. Public Safety H.Q.
6. Park Patrol / Rangers JUF**
7. S/W Substation
8. C/W Substation
9. PSTA Classroom 3rd Flr. Addition**

** Denotes Police Specific Reinvestment in Facilities & Assets Opportunities



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Reinvestment in Facilities and Assets

Air Support Unit

- Existing Lease
  - Year to Year/w Atlantic Aviation
  - Hanger Space for 3 Rotary Wing Aircraft Shared/w Private Aircraft
  - 1,200 sf Office, Tools, Avionics Spare Parts & Storage
  - Fixed Wing Aircraft maintained at different Hanger location
- Current Assets
  - $6.9M / Aircraft, Parts, Equipment.
  - Special Avionics: Thermal Imaging & Video Capabilities; $250K per Chopper
- City's Security Requirements
  - Level 5 (Critical Infrastructure)
  - Theft or tampering by internal personnel
  - Theft or tampering by external personnel
  - Other criminal actions by external criminal groups

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Reinvestment in Facilities and Assets
Air Support Unit

- Scope: Design/Build
  - Logistical Facility
    - Critical adjacencies @ ABIA
    - Expanded Regional Service Area include Williamson & Hayes Counties
    - Facility Location - Council District 2
  - 10,000sf secured aircraft hanger;
    - Three rotary aircraft
    - One fixed winged aircraft
    - Maintenance bay
    - Aircraft parts storage
  - 2,242sf administrative / support space.
    - Showers and berthing
    - Office and team meeting space
    - Workstations/w secured connectivity
  - 4,800sf Tarmac and Taxiway
    - Secured staff parking 20 spaces
    - Unsecured customer parking 10 spaces
  - Sustainability - LEED Silver Minimum
- Project Budget $8.0M
  - Assumes 2023 Constr. Completion
    - Hard Cost $5.3M
    - Soft Cost $2.7M
    - M/E @ 30% of hard cost $1.6M
- Who Will Benefit?
  - City Wide

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Reinvestment in Facilities and Assets

Air Support Unit

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Questions?

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