



2018 Bond Election Advisory Task Force

Reinvestment in Facilities and Assets Working Group

Library Department

John Gillum - Library Facilities Process Manager

Heidi Tse, Facilities Planning



September 8, 2017



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OVERVIEW

- LIBRARY STATISTICS
- CURRENT CAPITAL IMPROVEMENT PROJECTS SUMMARY
- PRIORTIZATION
- PROGRAM DETAILS



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STATS

- 24 Library Buildings
 - 20 Library Branches
 - New Central Library
 - John Henry Faulk Library
 - Recycled Reads (Lease)
 - Zaragoza Warehouse
 - Austin History Center
- Total Square Feet = 582,228
- Total Acreage Of Green Space = 61.2
- 75% Buildings Are +20 Years Old (1933-2017)
- Austin Historic & Architectural Significance



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LIBRARY TEAM

- 433 Full Time Employees
 - Library Administration
 - Library Support
 - Facilities Planning/Maintenance Service
 - Security
- Total Public Service Hours In A Week = 251 Hours
- 2.75M Visitors Per Year (5M items checked out)

Online Homework Help

brainfuse HelpNow

Use Brainfuse FREE – in the Library or at home with your Library Card.

The advertisement features a background image of two young girls smiling and looking at a laptop. The Brainfuse logo is in the top left, and the text "Use Brainfuse FREE – in the Library or at home with your Library Card." is at the bottom. There are also icons for a book, a ruler, a globe, and a pencil.



APL Blogs



Need a Topic?

September 1, 2017

If you're going back to school this month, get a jump on your classmates and plan the subject for the essay(s) your...



When Hurricane Season Hits, Let Us Remember This

August 28, 2017

One Austinite's hurricane story.



What's Your Story Part III: Tattoos

August 25, 2017

Cultures and communities across time and place have used tattooing as a way to communicate.

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CAPITAL PROGRAM SUMMARY

CAPITAL FUNDING SOURCES

- General Obligation Bonds
 - 2006 G.O. Bonds
 - 2012 G.O. Bonds

- Certificate Of Obligations

- Grants

- Donations



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CAPITAL PROGRAM SUMMARY

2006 G.O. BOND PROGRAM
NEW CENTRAL LIBRARY
\$125M

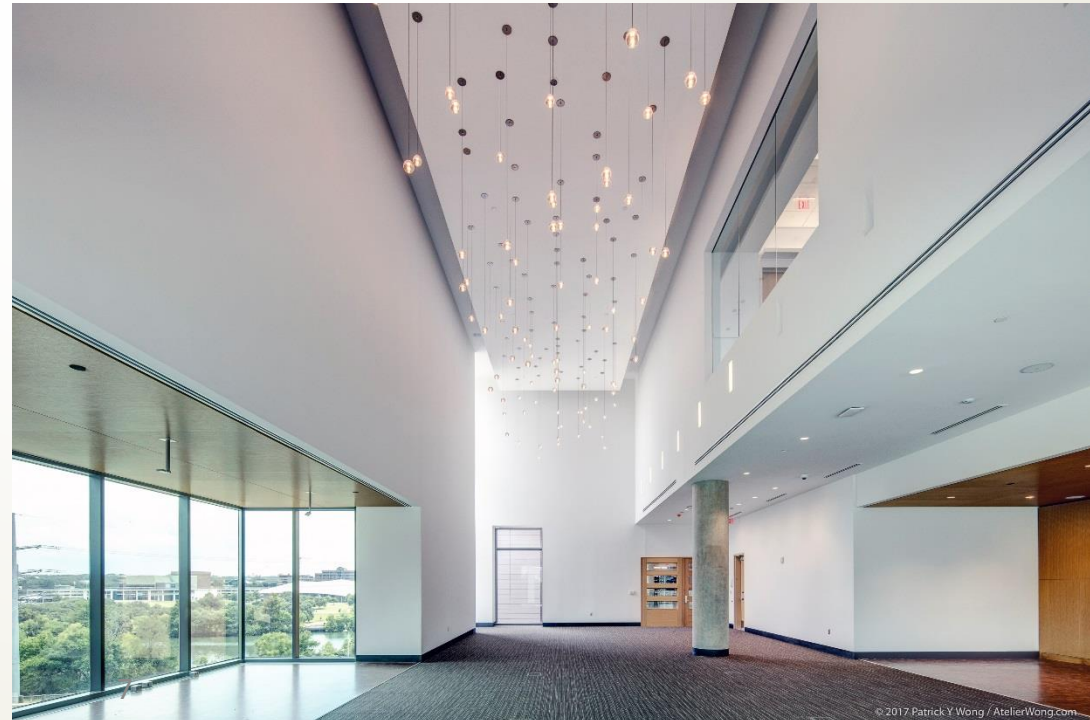


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CAPITAL PROGRAM SUMMARY
2006 G.O. BOND PROGRAM
NEW CENTRAL LIBRARY

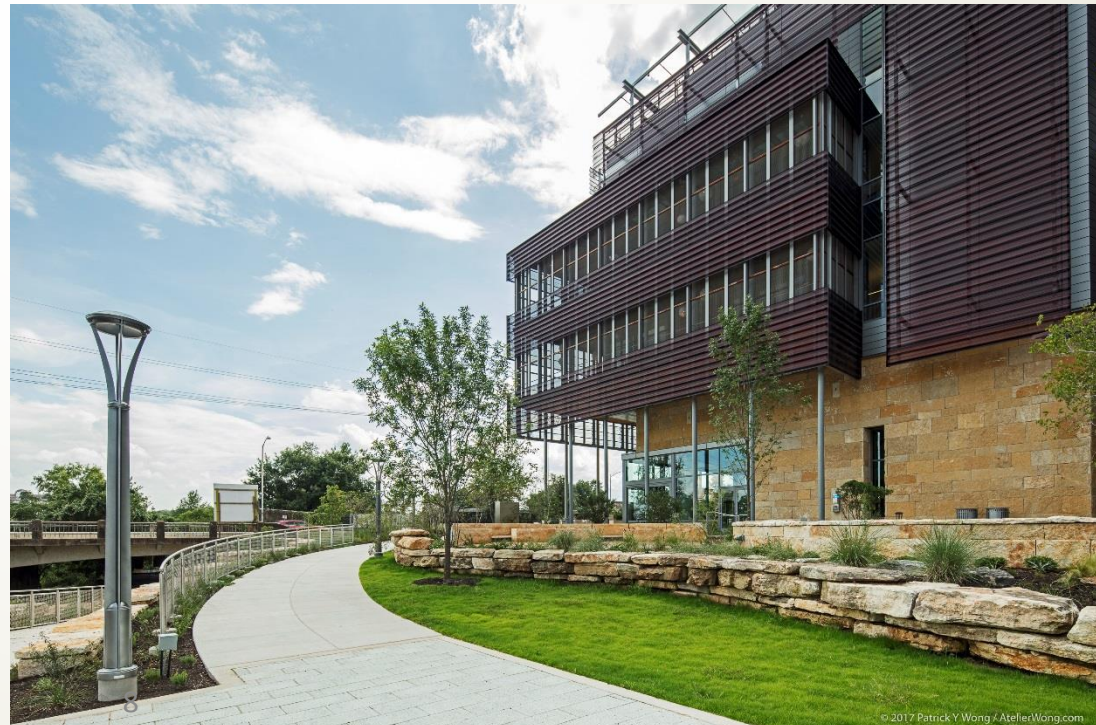


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CAPITAL PROGRAM SUMMARY
2006 G.O. BOND PROGRAM
NEW CENTRAL LIBRARY



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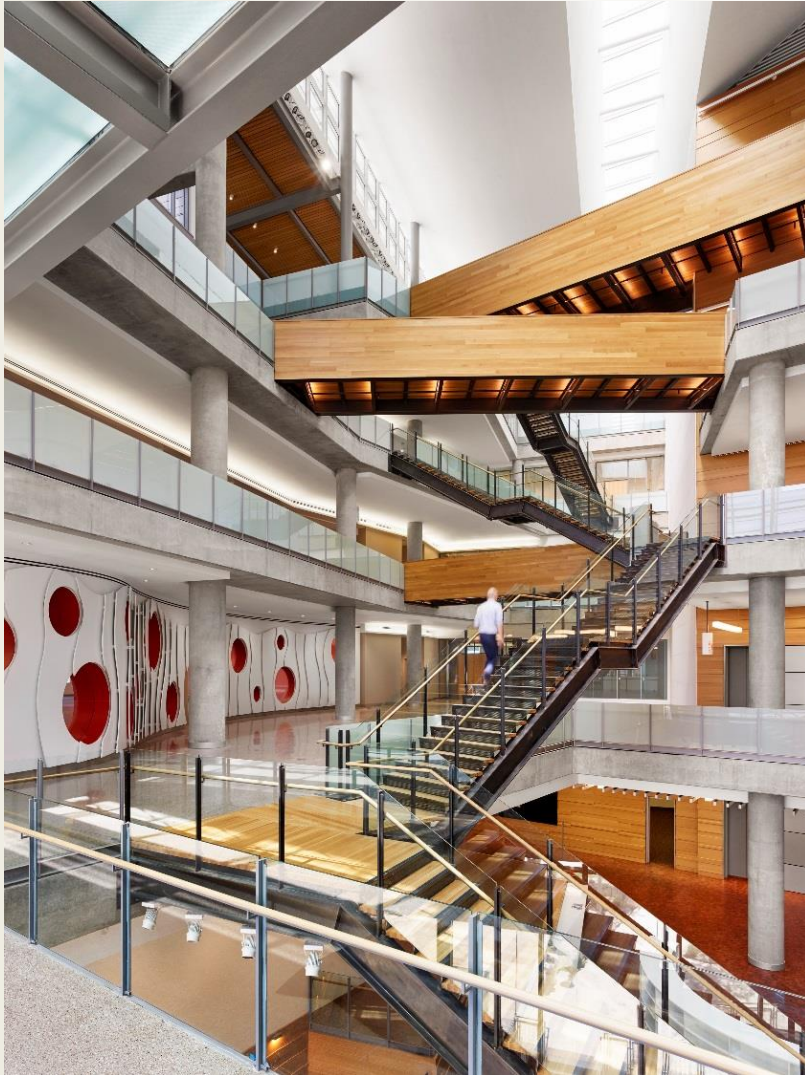
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CAPITAL PROGRAM SUMMARY

2006 G.O. BOND PROGRAM

NEW CENTRAL LIBRARY



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CAPITAL PROGRAM
2006 G.O. BOND PROGRAM
NEW CENTRAL LIBRARY



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CAPITAL PROGRAM
2006 G.O. BOND PROGRAM
NEW CENTRAL LIBRARY



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CAPITAL PROGRAM 2012 G.O. BOND PROGRAM

9 FACILITY UPGRADES
in 6 districts = \$7.9 M

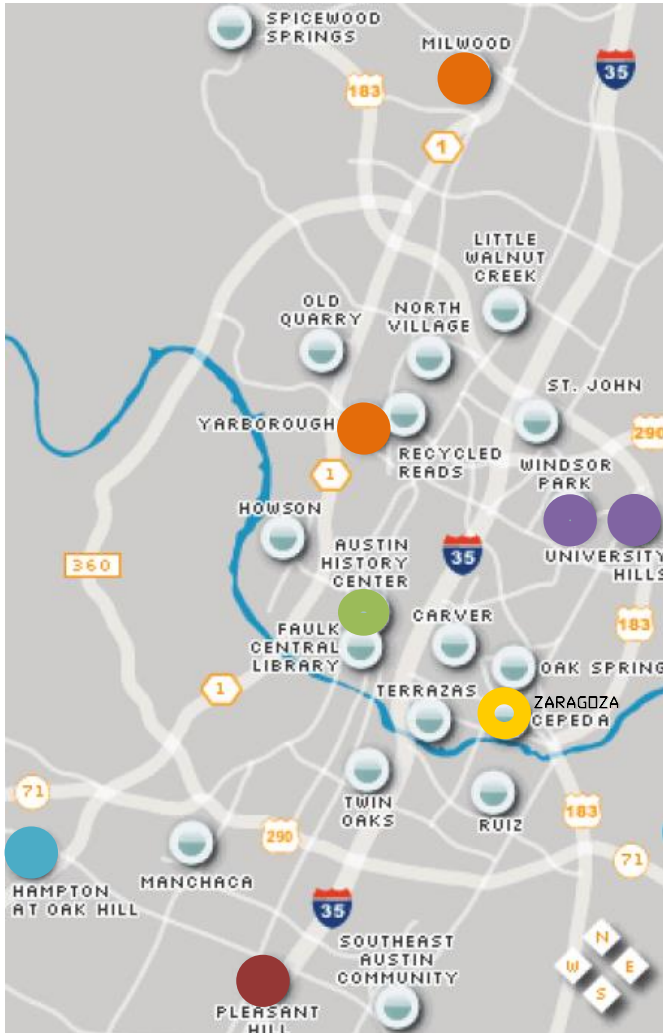


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CAPITAL PROGRAM 2012 G.O. BOND PROGRAM - DISTRICT ANALYSIS



Legend of Districts

7

North

Milwood Branch Library - 12500 Amherst Dr, 78727
Yarborough Branch Library - 2200 Hancock Dr, 78756

9

Central

Austin History Center - 810 Guadalupe, 78701

1

East

University Hills Branch Library - 4721 Loyola Ln, 78723
Windsor Park Branch Library - 5833 Westminster Dr, 78723
Cepeda Branch Library - 651 N. Pleasant Valley Rd, 78702
Zaragoza Warehouse - 635 N. Pleasant Valley Rd, 78702

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South

Hampton Branch Library at Oak Hill - 5125 Convict Hill Road, 78749
Pleasant Hill Branch Library - 211 E. William Cannon, 78745

2

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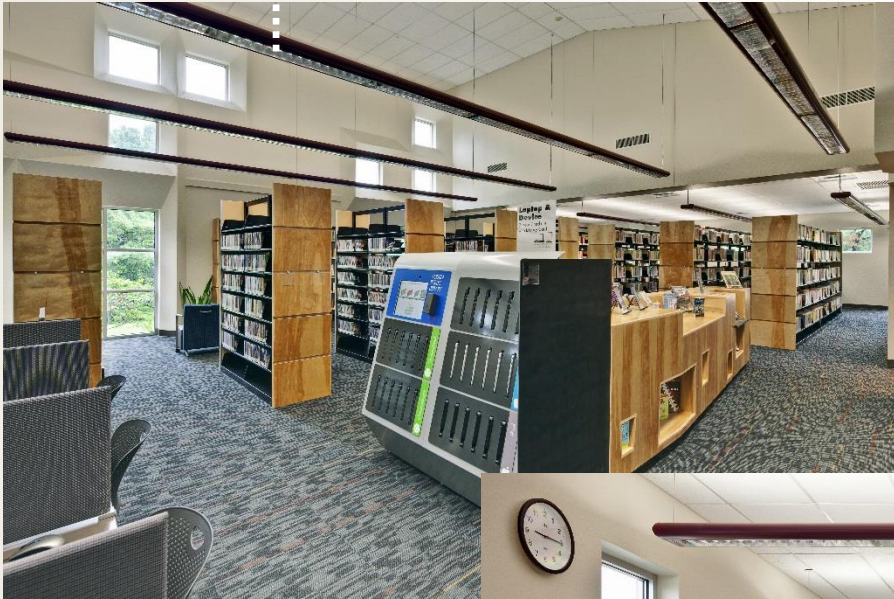


CAPITAL PROGRAM 2012 G.O. BOND PROGRAM - Milwood Branch Re-opens after Renovations



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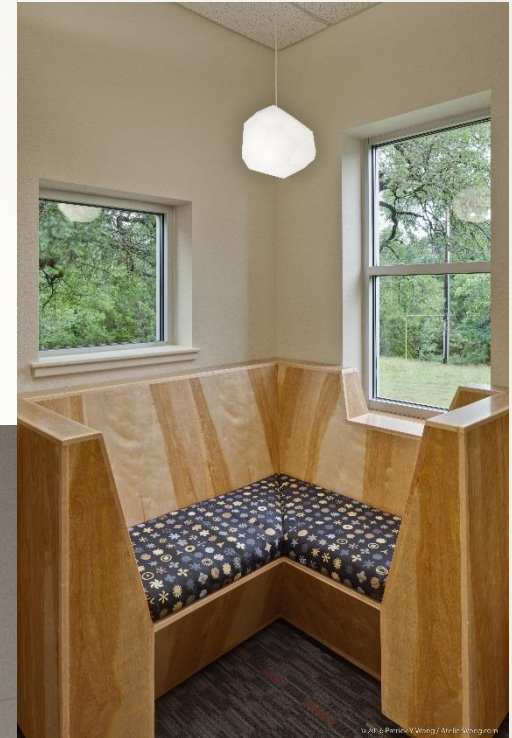
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CAPITAL PROGRAM 2012 G.O. BOND PROGRAM

Austin History Center Interior & Exterior Improvements

Scope:

Infrastructure upgrades at the three-storied Austin History Center will include wheel chair lift replacements, lead-based paint and asbestos abatement, demolition and replacement of worn finishes, retrofits of lighting and other electrical elements along with restoration of the exteriors to redress structural issues and restore aesthetic appeal of the loggia fresco.

Estimated Completion Date: February 28, 2019

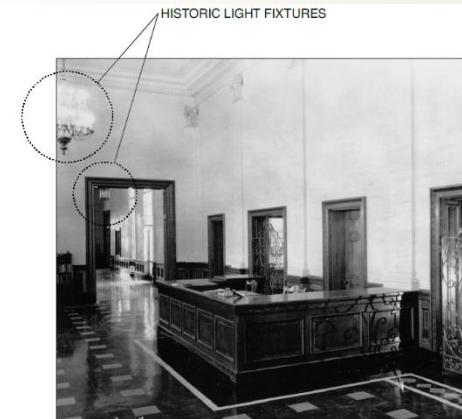
- Loggia Fresco Restoration in progress
- Design Development Phase

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CAPITAL PROGRAM 2012 G.O. BOND PROGRAM – Austin History Center



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CAPITAL PROGRAM 2012 G.O. BOND PROGRAM

Pleasant Hill Branch Library Roof Replacement & HVAC Upgrade

Scope:

The failing roof and HVAC system are original equipment dating from the time of construction (1986) and both will be replaced to restore the integrity of the building against water penetration and restore interior climate control. The roof replacement will consist of removal of the existing roof system under asbestos abatement protocol and the installation of a new roofing system to include insulation, raised curbs, modified bitumen membrane, flashing, gutters, downspouts, incidental siding and associated electrical and plumbing work. The HVAC Upgrade will consist of the removal of the existing air-conditioning units, furnace, and open area supply diffusers and installation of new air-conditioning and heating units with modifications to the supply and return ductwork of each unit, addition of gas piping and new sidewall supply air devices in the open areas.



- Architectural Consultant Contract Awarded
- Construction Documents Phase
- Invitation for Bids to be issued August 28, 2017

Estimated Completion Date: December 24, 2018

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CAPITAL PROGRAM 2012 G.O. BOND PROGRAM

Will Hampton Branch Library Renovation

Scope:

The renovation of the Will Hampton Branch Library at Oak Hill will include a full replacement of the deteriorated roof, worn interior and exterior finishes, aged furniture, plumbing and lighting fixtures along with other obsolete equipment as well as a retrofit of the building's mechanical (HVAC) system.

Estimated Completion Date: November 28, 2018



- Architectural Consultant Contract Awarded
- 90% Construction Documents

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CAPITAL PROGRAM 2012 G.O. BOND PROGRAM

Zaragoza Warehouse Sprinkler Retrofit

Scope:

To meet current building and life safety codes, the project will retrofit the forty-seven year old fire suppression sprinkler system at the 20,000 square foot Zaragoza Warehouse, the Library Department's only storage facility. The work will include demolition of a traditional wet-pipe system with some dry-pipe elements and new construction of a special application sprinkler system for commodity storage/general warehousing, including low pressure, dry/pre-action valves, electric fire pumps and flexible drops to accommodate changes in occupied areas.

Estimated Completion Date: August 30, 2018



- Consultant Contract Awarded
- Design Development Phase

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CAPITAL PROGRAM 2012 G.O. BOND PROGRAM

Cepeda Branch Library Renovation

Scope:

The project consists of interior and exterior improvements to restore this heavily used branch to operational standards. The work will include demolition and replacement of floor and wall finishes, repair of the slab-on-grade foundation, drywall assemblies, mechanical assemblies, suspended ceilings, and exterior cement plaster (stucco).

Estimated Completion Date: July 30, 2018



- Consultant Contract Awarded
- Schematic Design Phase

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CAPITAL PROGRAM 2012 G.O. BOND PROGRAM



Yarborough Branch Library Renovation

Scope:

The Yarborough Branch Library occupies the former Americana Theatre building constructed in 1965. The project's interior and exterior improvements will renew the faded interiors, deteriorated furnishings and failed equipment. The work will include miscellaneous asbestos abatement and the replacement of storefront window systems, electrical service and new electrical and plumbing fixtures.

Estimated Completion Date: March 29, 2018

- Consultant Awarded Design Contract
- Bidding Phase

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CAPITAL PROGRAM 2012 G.O. BOND PROGRAM



- Consultant Awarded Design Contract
- 90% Construction Documents

Windsor Park Branch Library Renovation

Scope:

The project will restore this community library to original design conditions by replacing deteriorated wall and floor finishes, worn furniture and failing equipment. New lighting systems, new suspended, acoustical ceilings and extensive repairs to the exterior portland cement (stucco) walls are included in the project scope.

Estimated Completion Date: June 25, 2018

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CAPITAL PROGRAM 2012 G.O. BOND PROGRAM



University Hills Branch Library Parking Lot Expansion

Scope:

The project provides for the land acquisition, design and construction of a new, asphalt parking lot with 25 parking spaces to better accommodate the number of customers at this busy branch library. The work will also include the selective demolition of existing structures and pavement, construction of walkways, a water quality pond, installation of landscaping and lighting and an Art in Public Places exterior sculpture piece.

Estimated Completion Date: December 28, 2018

- Working with Real Estate Department in acquiring adjacent land for parking lot expansion
- Design Development

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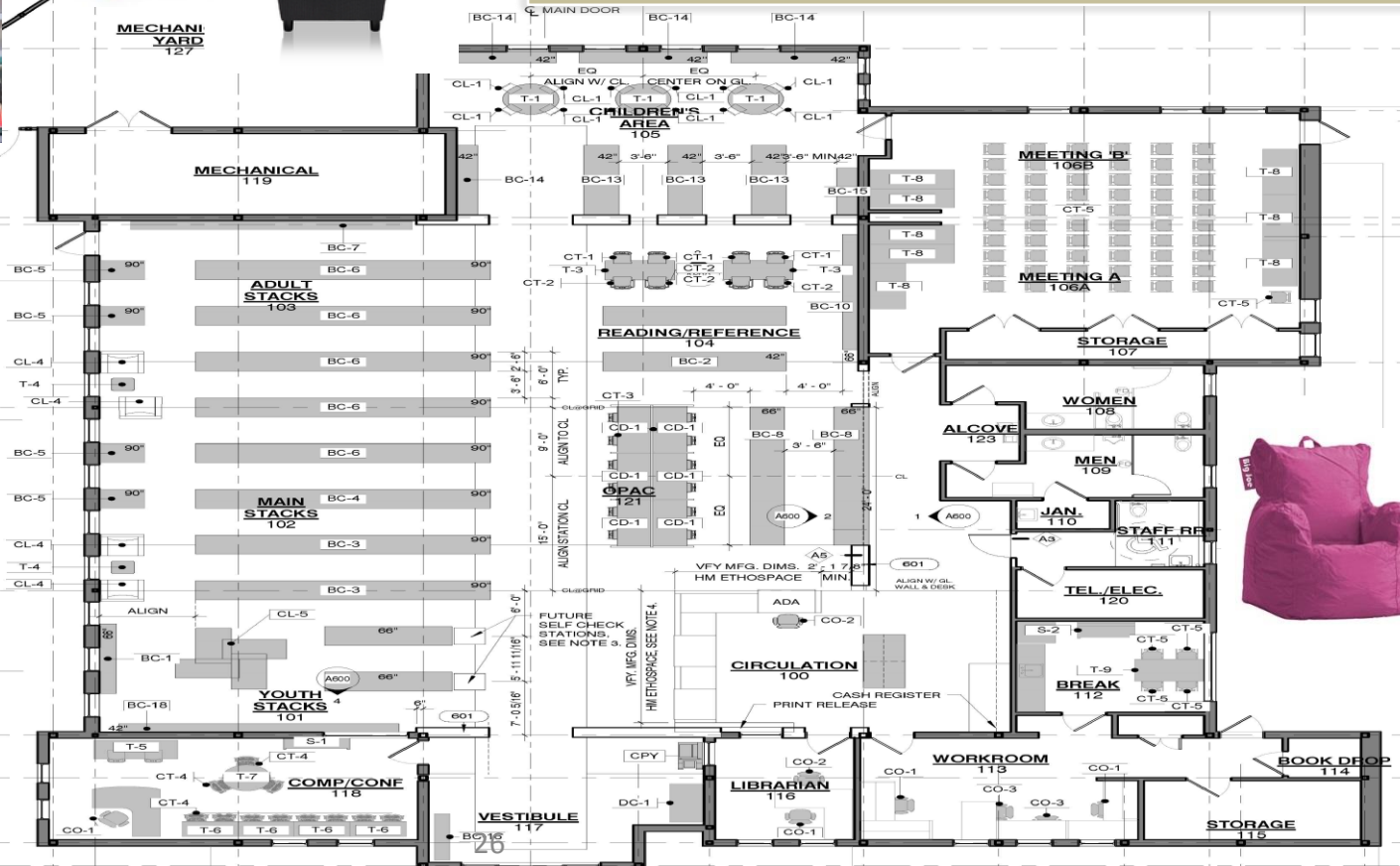


CAPITAL PROGRAM 2012 G.O. BOND PROGRAM

Windsor Park Branch Library Renovation



MECHANICAL YARD 127



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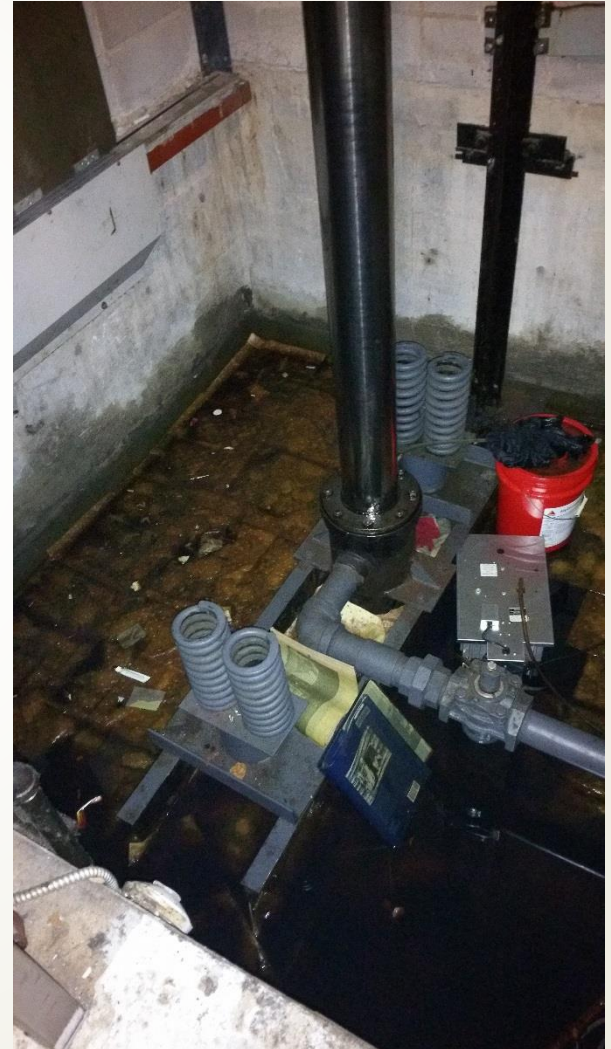


2018 G.O. BOND PROPOSAL PROGRAM

Reinvestment in Facilities and Assets

Priorities Criteria

- High Risk of Failing Infrastructure
- Geographic Equity
- Building Code – Life Safety / ADA
- Technology Upgrade
- Building Efficiency Upgrades
- Phase Planning



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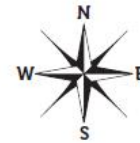
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2018 G.O. BOND PROPOSAL PROGRAM Reinvestment in Facilities and Assets

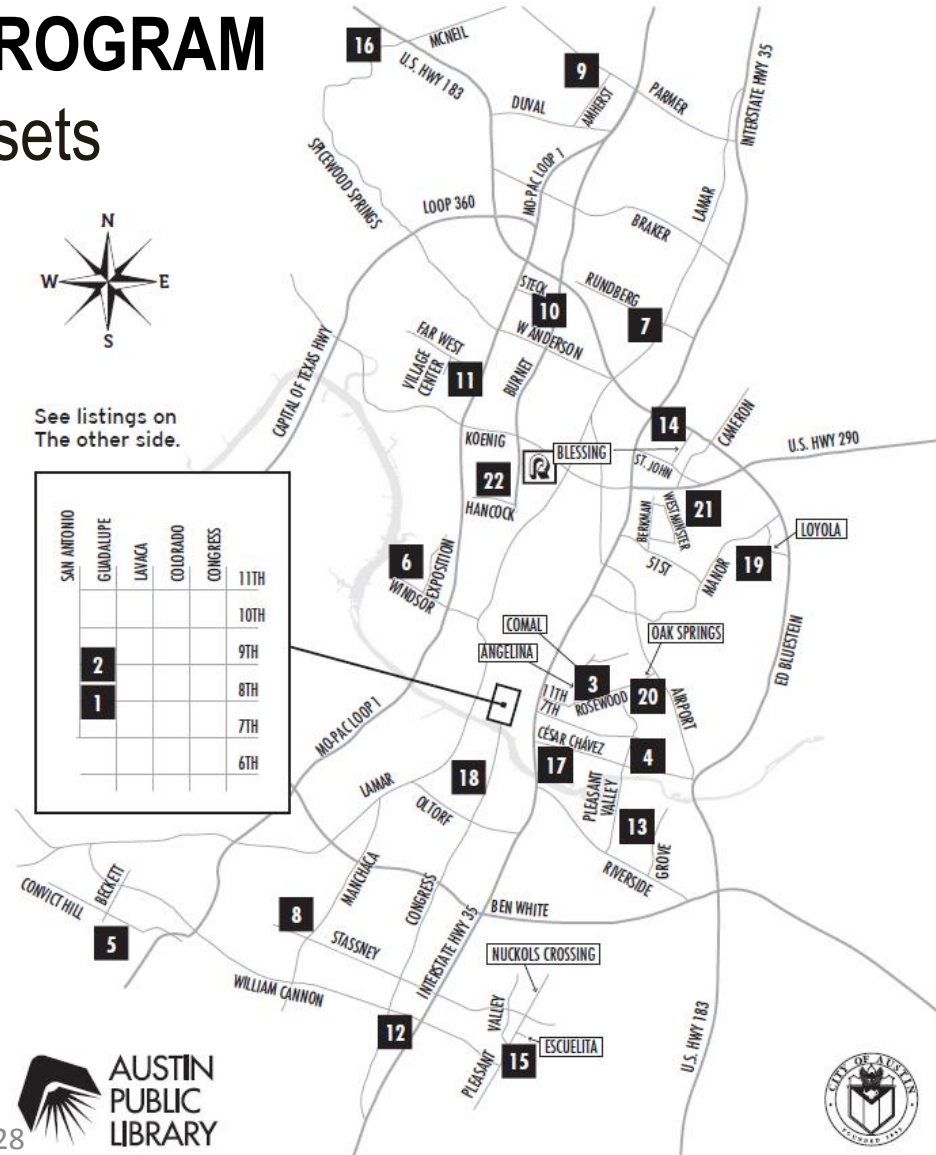
Who benefits?

City wide



See listings on
The other side.

SAN ANTONIO	GUADALUPE	LAVACA	COLORADO	CONGRESS	11TH
					10TH
2					9TH
1					8TH
					7TH
					6TH



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2018 G.O. BOND PROPOSAL PROGRAM

Reinvestment in Facilities and Assets

Branch Library & Austin History Center Improvements \$ 20M

Austin History Center (Limited Renovation)	\$2,000,000
Old Quarry Branch Renovation Project	\$ 941,000
Yarborough Branch Roof Replacement/HVAC Upgrade	\$1,634,000
Willie Mae Kirk Branch Renovation	\$1,175,000
Carver Branch Roof and Mechanical Replacement	\$1,883,000
Manchaca Road Branch Roof Replacement/HVAC Retrofit	\$2,512,000
Hampton Branch at Oak Hill Parking Lot Expansion	\$ 826,000
Ruiz Branch Roof Replacement	\$1,571,000
Howson Branch HVAC and Controls Upgrade	\$ 994,000
St. Johns Branch Renovation	\$2,199,000
Spicewood Springs Branch Roof Replacement	\$1,034,000
Little Walnut Creek Branch Roof Replacement/Renovation	\$2,841,000
University Hills Branch Roof Replacement	\$ 792,000
Cepeda Branch Trail Connection to Govalle Neighborhood	\$ 307,000
Branch Library Improvement Totals	\$18,000,000

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2018 G.O. BOND PROPOSAL PROGRAM

Reinvestment in Facilities and Assets

Austin History Improvements

\$ 2M



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2018 G.O. BOND PROPOSAL PROGRAM

Reinvestment in Facilities and Assets

Library – Branch Library Improvements

\$18M

Renovations to existing branch libraries, including the replacement of failing systems, worn furniture, deteriorated finishes and obsolete equipment



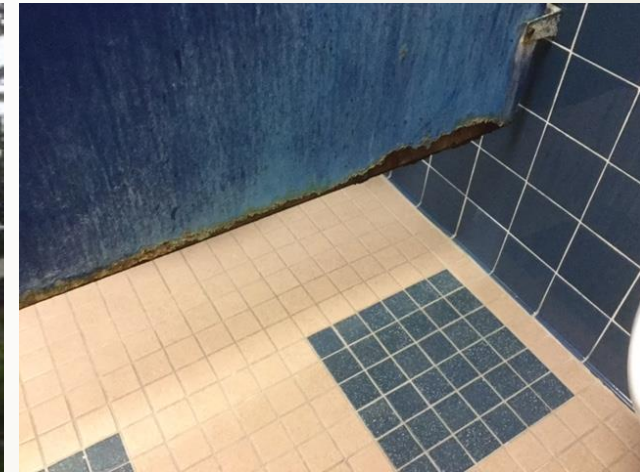
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2018 G.O. BOND PROPOSAL PROGRAM

Reinvestment in Facilities and Assets



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2018 G.O. BOND PROPOSAL PROGRAM

Reinvestment in Facilities and Assets



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2018 G.O. BOND PROPOSAL PROGRAM

Reinvestment in Facilities and Assets



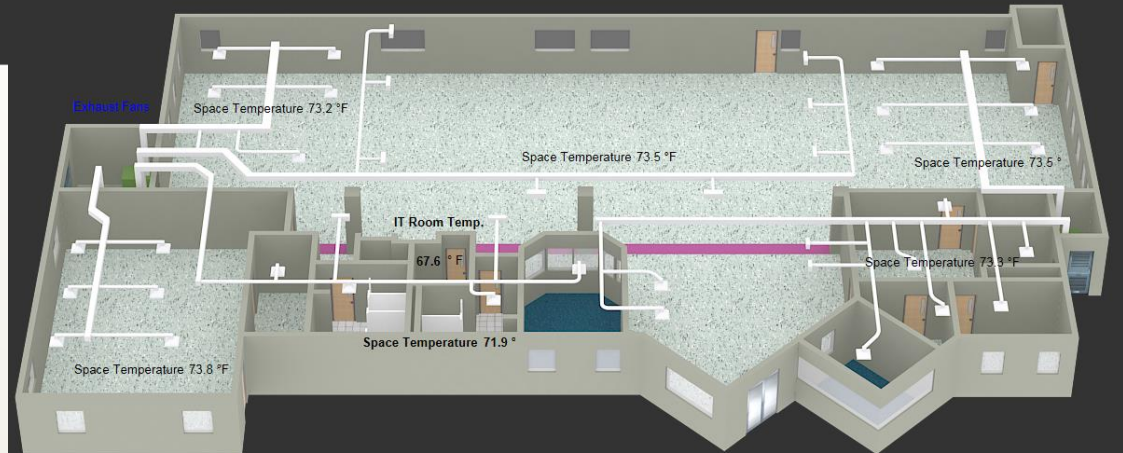
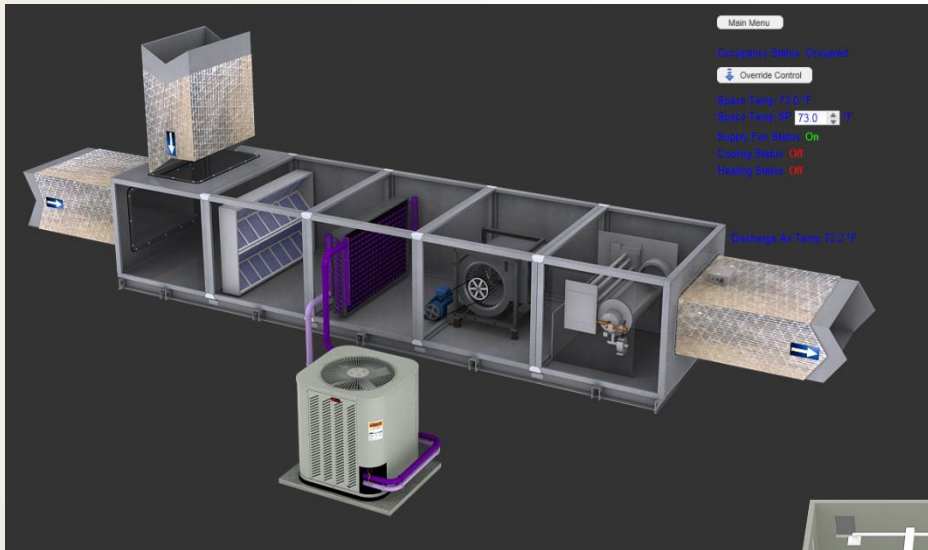
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2018 G.O. BOND PROPOSAL PROGRAM

Efficiency Upgrades – Building Automated Systems



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2018 G.O. BOND PROPOSAL PROGRAM

Reinvestment in Facilities and Assets



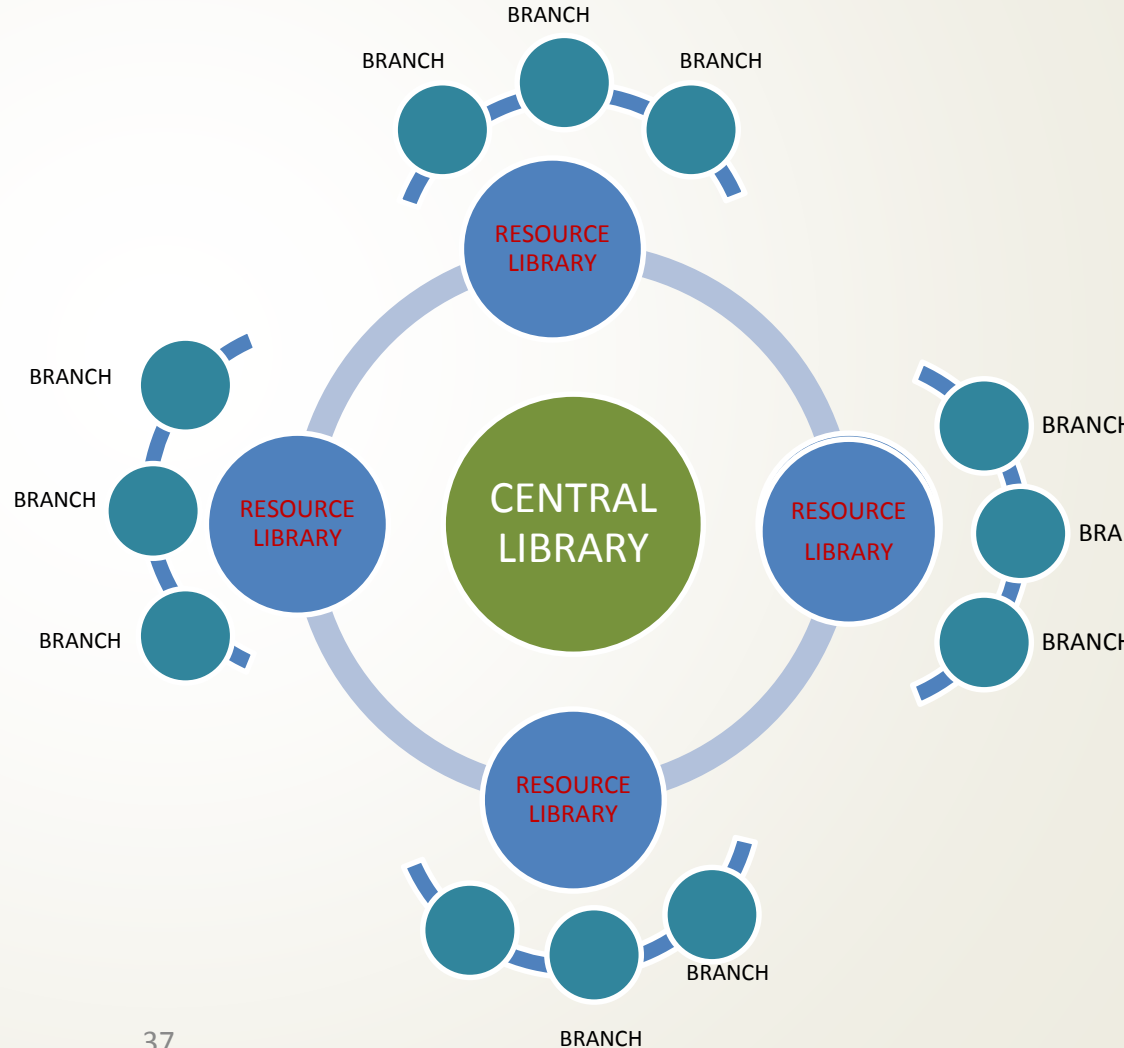


2018 G.O. BOND PROPOSAL PROGRAM

New Facilities

Resource Libraries (4) \$65.2M

shall be approximately 30,000 SF each located in each quadrant of the City to bridge and to strengthen support to existing branch libraries. Resource Libraries will augment public services and will serve as administrative and staff support centers, linking clusters of branches in each area of the City. These facilities will provide expanded collections, additional services and meeting room spaces for the public. In addition, the Resource library facilities will provide workspace for staff in the areas of reference, youth services and information technology.



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2018 G.O. BOND PROPOSAL PROGRAM

Reinvestment in Facilities and Assets

John Henry Faulk Library (2 floors only)

\$ 700,000



Modify the second and third floors of the Faulk Central Library to meet minimal archival storage standards by removing existing carpet and providing a sealed, epoxy-coated concrete flooring finish.



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2018 G.O. BOND PROPOSAL PROGRAM

Reinvestment in Facilities and Assets

John Henry Faulk Library (Re-purpose entire building)

\$53M



Following the New Central Library's opening in 2016, the Faulk Central Library (800 Guadalupe St.) will be renovated to serve as an archival repository and exhibition display annex for the adjacent Austin History Center (810 Guadalupe St.).

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Questions?

City of Austin
Austin Public Library
John Gillum, Process Manager
Heidi Tse, Facilities Planning

September 8, 2017

