

Report of the Reinvestment in Facilities and Assets Working Group

Austin Fire Department

Repair, maintenance of several named fire stations	\$ 13,000,000	
3 new fire stations	\$ 31,000,000	
<i>subtotal AFD</i>		\$ 44,000,000

Emergency Medical Services

upgrade, renovations to 6 named stations	\$ 25,000,000	\$ 25,000,000
--	---------------	----------------------

Parks and Recreation Department

Aquatics/ Pools, repair, renovation, replacement of numerous pools around the city	\$ 33,000,000
Major repairs to tennis centers, golf courses, revenue-generating facility	\$ 10,000,000
Building renovations to rec centers, HVAC, doors, windows, ADA/Safety improvements	\$ 6,500,000
Infrastructure improvements on 51 facilities around the city	\$ 5,000,000
Trails, upgrades to 2 or 3 major trails across the city	\$ 4,000,000
Repair Parking Lots and Roadways in numerous parks	\$ 3,000,000
Repair to Athletics fields across city	\$ 2,000,000
Metropolitan Parks - major work on several named Metro Parks around city	\$ 2,000,000
District Parks - major repairs in several named District Parks around city	\$ 10,000,000
Neighborhood Parks - 3 or 4 neighborhood parks' improvements	\$ 5,000,000
Pocket Parks - improvements in a couple of small, pocket parks	\$ 3,000,000
Greenbelts - improvements to several greenbelt areas around city	\$ 1,500,000
Downtown Squares - Needed work on several downtown squares and parks	\$ 2,500,000
	\$ 1,000,000

Master Plans - several major parks/facilities need the preparation of master plans	\$ 6,000,000	
Cemeteries - the City maintains 6 cemeteries, several of which are in need of major improvement	\$ 2,500,000	
<i>subtotal, PARD</i>		\$ 97,000,000

Arts & Cultural Centers

Asian-American Cultural Center - preliminary work to address identified needs at this center.	\$ 5,000,000	
George Washington Carver Museum and Cultural Center - work addressing infrastructure, ADA requirements, update master plan, renovations	\$ 7,500,000	
Emma S. Barrientos Mexican-American Cultural Center - Phase II renovations to the existing facility	\$ 15,000,000	
Dougherty Arts Center Project	\$ 25,000,000	
Mexic-Arte Renovations and upgrades	\$ 15,000,000	
<i>subtotal, Arts & Cultural Centers</i>		\$ 67,500,000

Austin Public Library

Major maintenance to numerous branch libraries	\$ 20,000,000	
John Henry Faulk Building - necessary repairs to existing building to either convert for AHC archival repository, or other use	\$ 11,500,000	
<i>subtotal, library</i>		\$ 31,500,000

Austin Public Health

Dove Springs Recreation Center	\$ 16,000,000	\$ 16,000,000
--------------------------------	---------------	----------------------

Total Recommendations **\$ 281,000,000**