

2018 GO Bond - Reinvestment in Facilities and Assets - PARD

Updated: 10/26/17

		Group Recommendation (no tax increase)	Approximately \$575M (1 cent tax rate increase)	Approximately \$825M (2 cent tax rate increase)
Reinvestment in Facilities and Assets	Districts			
Aquatics		\$ 5,000,000	\$ 10,000,000	\$ 15,000,000
Givens Pool Renovation	1	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Mabel Davis Pool Renovation	3	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Colony Park		\$ 13,000,000	\$ 13,000,000	\$ 13,000,000
Facility Improvements				
Dougherty Arts Center	9	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000
Pharr Tennis Center	9		\$ 4,000,000	\$ 4,000,000
Kizer / Grey Rock	2/8		\$ 4,000,000	\$ 4,000,000
Buildings Renovation		\$ 2,000,000	\$ 3,000,000	\$ 6,500,000
Hancock Rec Center	9	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Givens Rec Center	1	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Austin Rec Center	9		\$ -	\$ 500,000
			20 sites	22+ sites
HVAC				
Dove Springs	2			
MACC	9			
Fiesta Gardens	3			
PARD Main	5			
Parque Zaragoza	3			
South Austin SAC	5			
ANSC	8			
Mayfield	10			
Pan Am	3			
Automated Logic Controls				
Roof				
Metz	3			
Eastwood RR	9			
Little Stacy RR	9			
Lamar SAC	9			
ANSC	8			
Brykerwoods (Shoal Creek Gnbt)	10			
Delores Duffie	1			
Mayfield	10			
Lions GC	10			
Doors and Windows				
ANSC	8			
Gus Garcia	4			
McBeth Annex	8			
ADA and Safety		\$ 2,000,000	\$ 4,000,000	\$ 10,000,000
			30+ sites	50+ sites
Infrastructure				
Playscapes		\$ 1,000,000	\$ 2,000,000	\$ 4,000,000
Safety Surface Program		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
			5+ sites	10+ sites
Circle C	8			
Northwest	7			
Walnut	7			
Givens	1			
Metz	3			
Quail Creek	4			
Pan Am	3			

Tarrytown	10			
Tanglewood	6			
Clarksville	9			
Trails			\$ 2,000,000	\$ 6,000,000
			2-3 sites	3-4 sites
Eastlink				
Butler	3/5/8/9/10			
Country Club Creek	3			
Walnut Creek	1/3/6/7			
Parking Lots and Roadways			\$ 2,000,000	\$ 2,000,000
			10-12 sites	10-12 sites
Zilker Clubhouse	8			
Hancock Rec Center	9			
Northwest Rec Center	7			
ANSC	8			
Govalle	3			
Givens	1			
Springfield (Marble Creek or Salt Springs)	2			
Commons Ford	6			
Bartholomew	4			
Doris Miller Rec Center	1			
Parque Zaragoza Rec Center	3			
Mt Bonnell	10			
Athletics			\$ 2,000,000	\$ 5,000,000
			8+ sites	15+ sites
Montopolis Practice Fields	3			
Light Pole Replacement				
Downs Mabson	1			
WAYA	9			
Barton JC	5			
Rosewood	1			
South Austin LL	5			
Givens	1			
Parque Zaragoza	3			
South Austin	3			
Bleachers, Dugouts and Fencing				
Turf Renovation and Irrigation				
Parkland Improvements				
Metro Parks		\$ 9,500,000	\$ 9,500,000	\$ 17,000,000
			3 sites	5+ sites
Holly Shores / Festival	3/9			
Walter E. Long	1			
Lamar Beach	9			
John Trevino	1/2			
District Parks		\$ 3,000,000	\$ 3,000,000	\$ 7,500,000
			2-3 sites	4+ sites
Pease	9			
Bolm	3			
Givens	1			
Neighborhood Parks		\$ 500,000	\$ 500,000	\$ 2,000,000
		1 site	1 site	3-4 sites
Pocket Parks		\$ 500,000	\$ 500,000	\$ 1,000,000
		1 site	1 site	1-2 sites
Greenbelts		\$ 1,000,000	\$ 1,000,000	\$ 4,000,000
		1 site	1 site	2+ sites
Shoal Creek Greenbelt	7/9/10			
Bull Creek Greenbelt	6/10			

Downtown Squares	9	\$ 500,000	\$ 500,000	\$ 1,000,000
		1 site	1 site	2 sites
Master Plans		\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
		3 sites	3 sites	5-7 sites
Seaholm	9	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000
Waller	1/9		\$ 2,000,000	\$ 3,000,000
AI SD Infill Parks			\$ 1,000,000	\$ 2,000,000
Cemeteries	1/7		\$ 2,000,000	\$ 4,000,000
			2 sites	5 sites
		\$ 79,000,000	\$ 108,000,000	\$ 154,500,000
			\$ 108,000,000	\$ 154,500,000