

2018 GO Bond - Reinvestment in Facilities and Assets - PARD

Updated: November 2017

			\$325M (no tax rate increase)	Group Recommendation	\$575M (1 cent tax rate increase)	\$825M (2 cent tax rate increase)
Reinvestment in Facilities and Assets	Districts	Districts - Service Area				
Aquatics					\$ 23,000,000	\$ 28,000,000
Givens Pool Renovation	1	1;2;3;4;5;7;8;9;10	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Mabel Davis Pool Renovation	3	1;2;3;5;8;9;10	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Colony Park				\$ 13,000,000		
Add'l Pool Renovations			\$ 4,000,000	\$ 5,000,000		
Facility Improvements						
Dougherty Arts Center	9	Citywide	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000
Pharr Tennis Center	9	Citywide	\$ -		\$ 4,000,000	\$ 4,000,000
Kizer / Grey Rock	2/8	Citywide	\$ -		\$ 4,000,000	\$ 4,000,000
Buildings Renovation					\$ 3,000,000	\$ 6,500,000
Hancock Rec Center	9	Citywide	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Givens Rec Center	1	1;2;3;4;5;7;8;9;10	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Austin Rec Center	9	Citywide	\$ -		\$ -	\$ 500,000
			10 sites		22 sites	22+ sites
HVAC						
Dove Springs	2	2;3;5;8;9				
MACC	9	Citywide				
Fiesta Gardens	3	Citywide				
PARD Main	5	Citywide				
Parque Zaragoza	3	1;2;3;4;5;7;8;9;10				
South Austin SAC	5	Citywide				
ANSC	8	Citywide				
Mayfield	10	Citywide				
Pan Am	3	1;2;3;4;5;7;8;9;10				
Automated Logic Controls						
Roof						
Metz	3	1;2;3;4;5;7;8;9;10				
Eastwood RR	9	1;3;4;5;7;8;9;10				
Little Stacy RR	9	1;2;3;4;5;7;8;9;10				
Lamar SAC	9	Citywide				
ANSC	8	Citywide				
Brykerwoods (Shoal Creek Gnbt)	10	Citywide				
Delores Duffie	1	1;2;3;4;5;7;8;9;10				
Mayfield	10	Citywide				
Lions GC	10	Citywide				
Doors and Windows						
ANSC	8	Citywide				
Gus Garcia	4	1;4;6;7;9;10				
McBeth Annex	8	Citywide				
ADA and Safety			\$ 2,000,000	\$ 2,000,000	\$ 4,000,000	\$ 10,000,000
			15+ sites		30+ sites	50+ sites
Infrastructure						
Playscapes			\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 4,000,000
Safety Surface Program			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
			3+ sites		5+ sites	10+ sites
Circle C	8	Citywide				
Northwest	7	1;4;6;7;8;9;10				
Walnut	7	Citywide				
Givens	1	1;2;3;4;5;7;8;9;10				
Metz	3	1;2;3;4;5;7;8;9;10				
Quail Creek	4	1;4;6;7;9;10				
Pan Am	3	1;2;3;4;5;7;8;9;10				
Tarrytown	10	1;3;4;5;7;8;9;10				
Tanglewood	6	4;6;7;10				
Clarksville	9	9;10				
Trails			\$ -		\$ 2,000,000	\$ 6,000,000
			0 sites		2-3 sites	3-4 sites
Eastlink						
Butler	3/5/8/9/10	Citywide				
Country Club Creek	3	1;2;3;5;8;9;10				
Walnut Creek	1/3/6/7	1;2;3;4;5;6;7;9;10				
Parking Lots and Roadways			\$ -		\$ 2,000,000	\$ 2,000,000
			0 sites		10-12 sites	10-12 sites
Zilker Clubhouse	8	Citywide				
Hancock Rec Center	9	Citywide				
Northwest Rec Center	7	Citywide				
ANSC	8	Citywide				
Govalle	3	1;2;3;4;5;7;8;9;10				
Givens	1	1;2;3;4;5;7;8;9;10				

Springfield (Marble Creek or Salt Springs)	2	2;3;5;9				
Commons Ford	6	Citywide				
Bartholomew	4	1;2;3;4;5;7;8;9;10				
Doris Miller Rec Center	1	1;2;3;4;5;7;8;9;10				
Parque Zaragoza Rec Center	3	1;2;3;4;5;7;8;9;10				
Mt Bonnell	10	Citywide				
Athletics			\$ -		\$ 2,000,000	\$ 5,000,000
			0 sites		8+ sites	15+ sites
Montopolis Practice Fields	3	Citywide				
Light Pole Replacement						
Downs Mabson	1	Citywide				
WAYA	9	Citywide				
Barton JC	5	Citywide				
Rosewood	1	1;2;3;4;5;7;8;9;10				
South Austin LL	5	Citywide				
Givens	1	1;2;3;4;5;7;8;9;10				
Parque Zaragoza	3	1;2;3;4;5;7;8;9;10				
South Austin	3	1;2;3;5;8;9;10				
Bleachers, Dugouts and Fencing						
Turf Renovation and Irrigation						
Parkland Improvements						
Metro Parks			\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 9,000,000
Holly Shores / Festival	3/9	Citywide	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Walter E. Long	1	Citywide	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
			1 site		1 site	4-5 sites
Lamar Beach	9	Citywide				
John Trevino	1/2	Citywide				
District Parks			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,500,000
Pease	9	1;2;3;4;5;7;8;9;10	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
			1 site		1 site	3-4 sites
Bolm	3	1;2;3;4;5;9				
Givens	1	1;2;3;4;5;7;8;9;10				
Neighborhood Parks			\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,000,000
			1 site	1 site	1 site	3-4 sites
Pocket Parks			\$ 500,000	\$ 500,000	\$ 500,000	\$ 1,000,000
			1 site	1 site	1 site	1-2 sites
Greenbelts			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 4,000,000
			1 site	1 site	1 site	2+ sites
Shoal Creek Greenbelt	7/9/10	Citywide				
Bull Creek Greenbelt	Upper, Lower	4;6;7;8;9;10				
Downtown Squares	9	Citywide	\$ 500,000	\$ 500,000	\$ 500,000	\$ 1,000,000
			1 site	1 site	1 site	2 sites
Master Plans			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
			3 sites	3 sites	3 sites	5-7 sites
Seaholm	9	Citywide	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000
Waller	1/9	1;2;3;4;5;7;8;9;10			\$ 2,000,000	\$ 3,000,000
AISS Infill Parks					\$ 1,000,000	\$ 2,000,000
Cemeteries	1/7	Citywide	\$ -		\$ 2,000,000	\$ 4,000,000
			0 sites		2 sites	5 sites
			\$ 61,000,000	\$ 79,000,000	\$ 108,000,000	\$ 154,500,000
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