

Bond Election Advisory Task Force Stormwater Working Group: Geographic Distribution & CIP Planning

August 22, 2017



Presentation Overview

- Planned Capital Investments by District Analysis
 - WPD Planned CIP Expenditures by District
 - 2018 Bond Needs Assessment \$75M & \$100M Scenarios

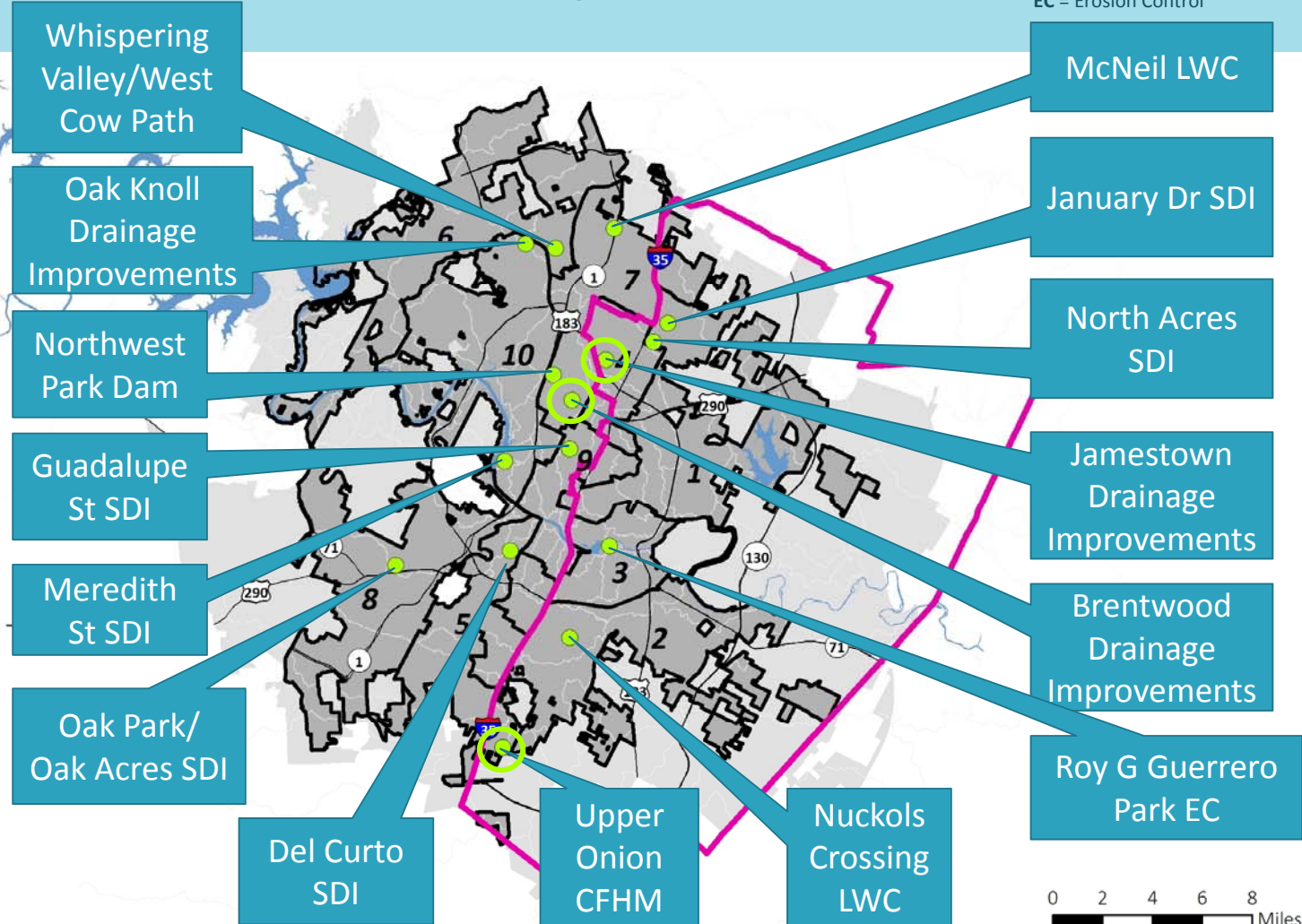
Most Appropriate for 2018 Bond Implementation

SDI = Storm Drain Improvements
CFHM = Creek Flood Hazard Mitigation
LWC = Low Water Crossing
EC = Erosion Control

○ = "Scalable" project

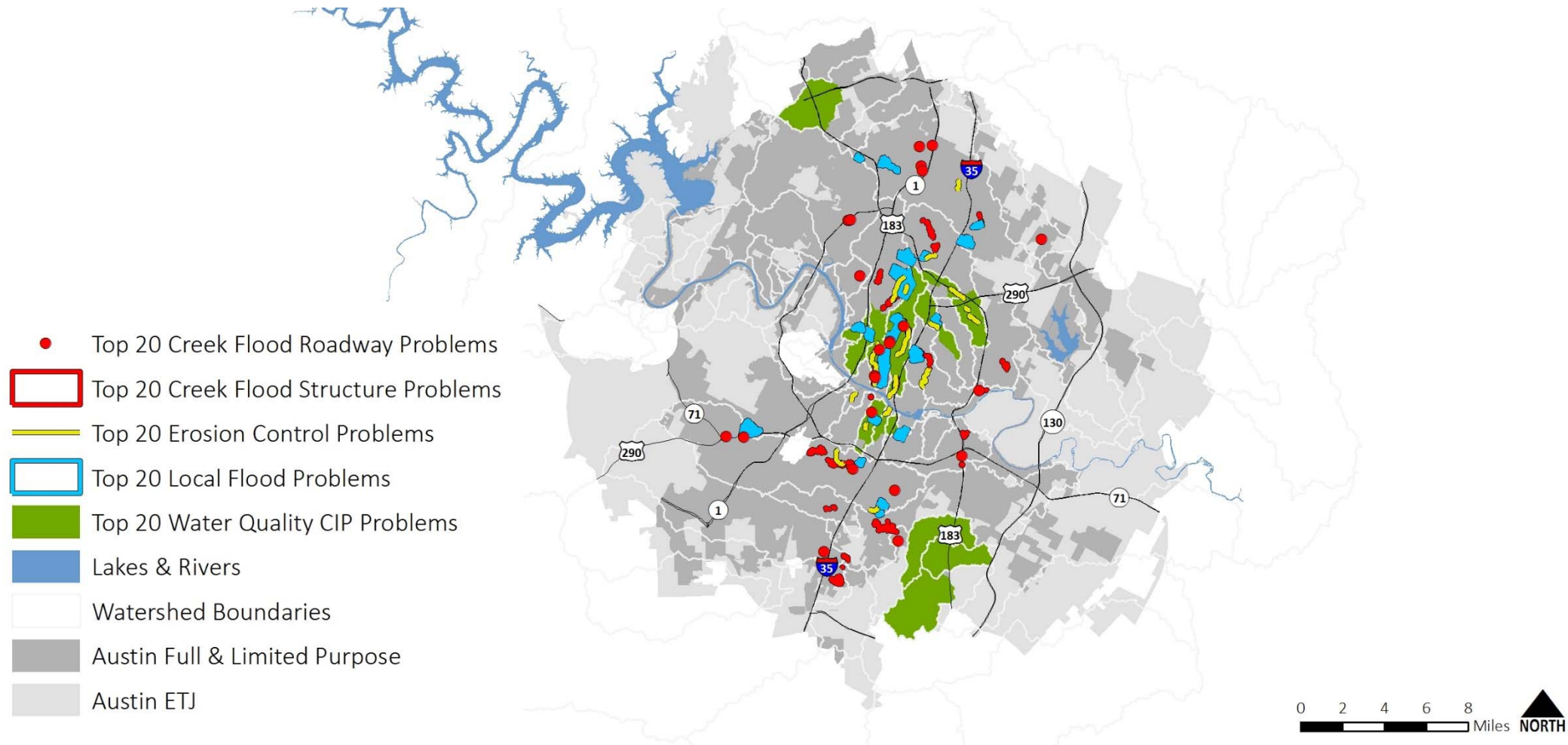
15 Projects
~\$100M+

- Eastern Crescent Boundary
- Project for Bond Consideration
- 10-1 Council Districts
- Lakes & Rivers
- Watershed Boundaries
- Austin Full & Limited Purpose
- Austin ETJ

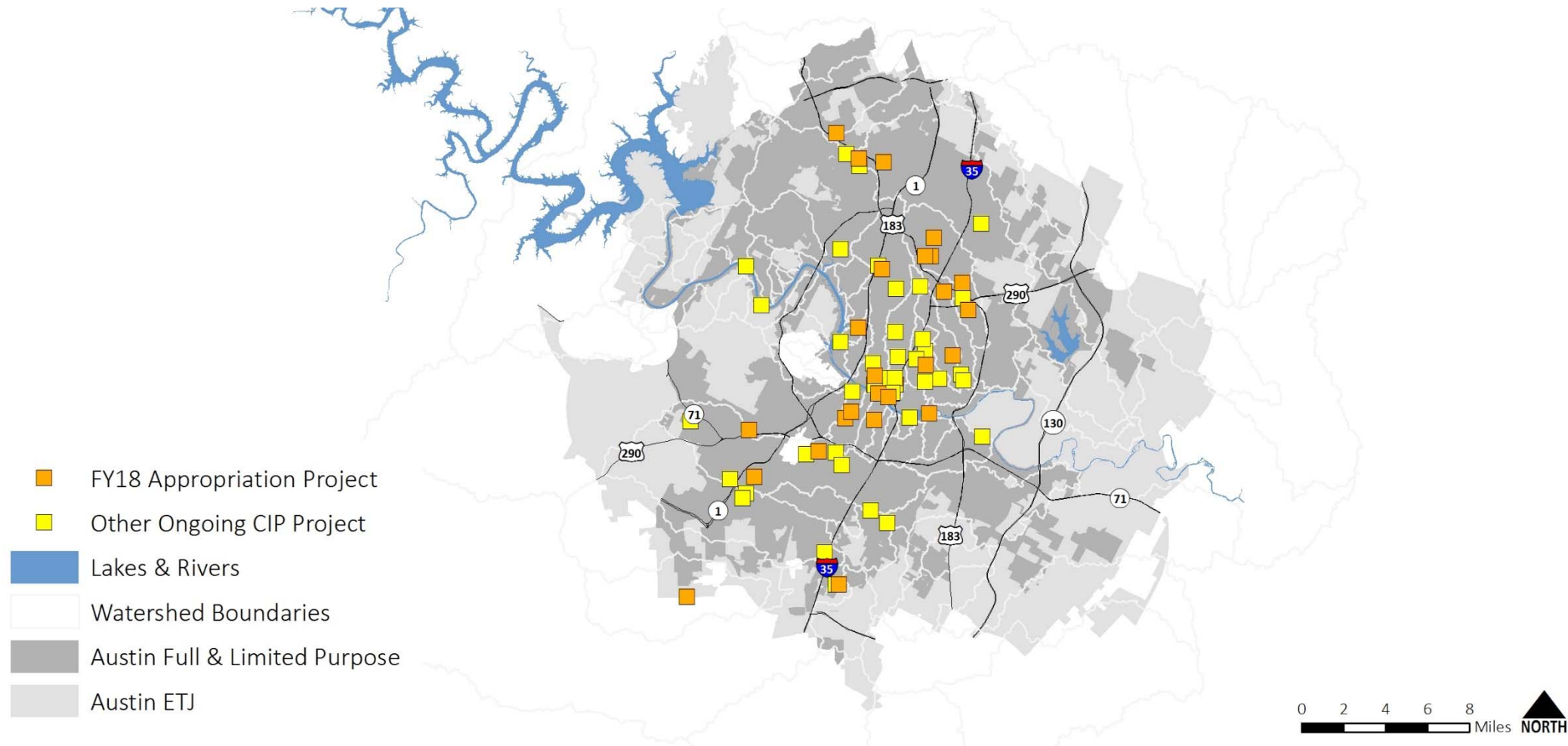


0 2 4 6 8 Miles NORTH

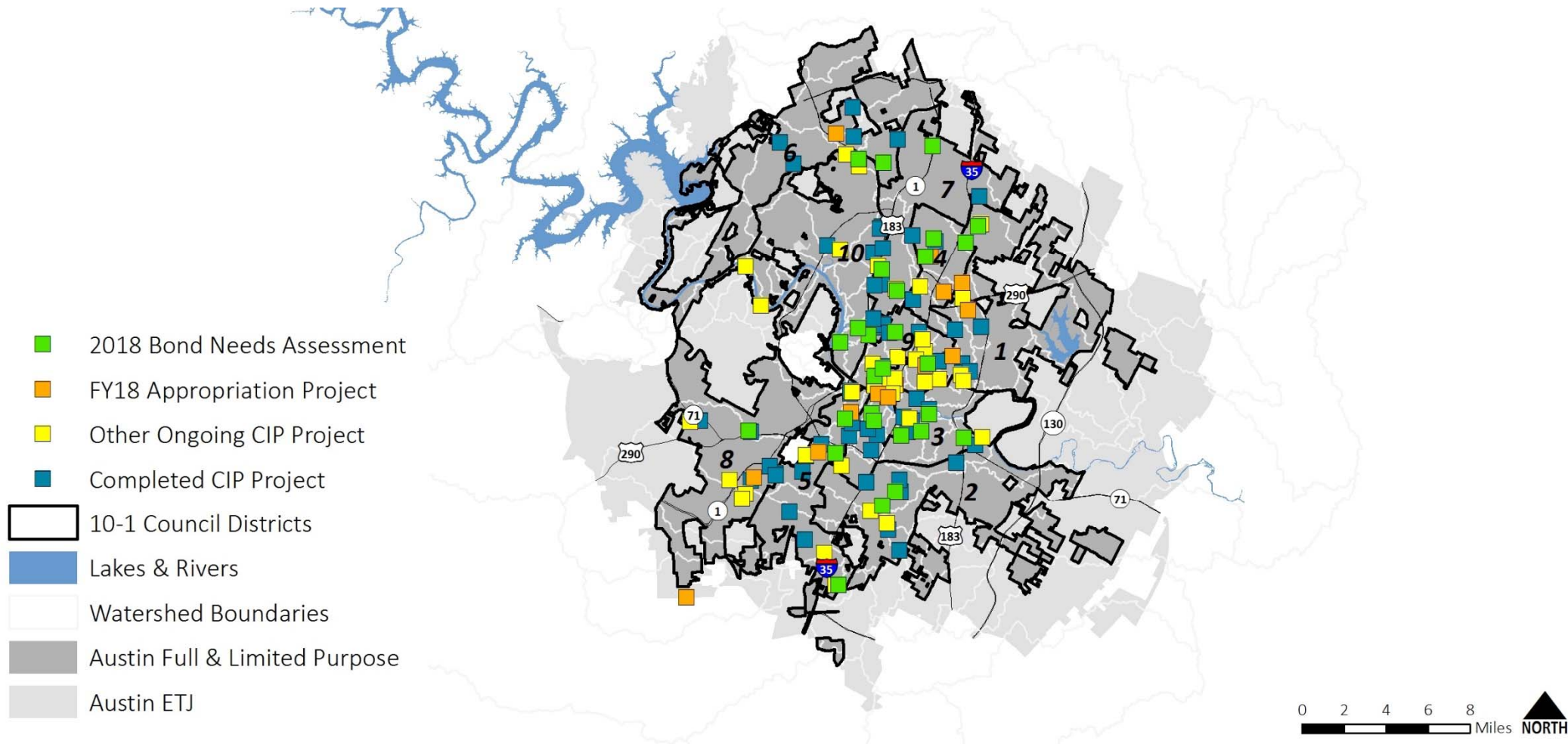
“Worst Problems First”: Top 20 Watershed Problem Areas



Active WPD Capital Improvement Program (CIP) Projects

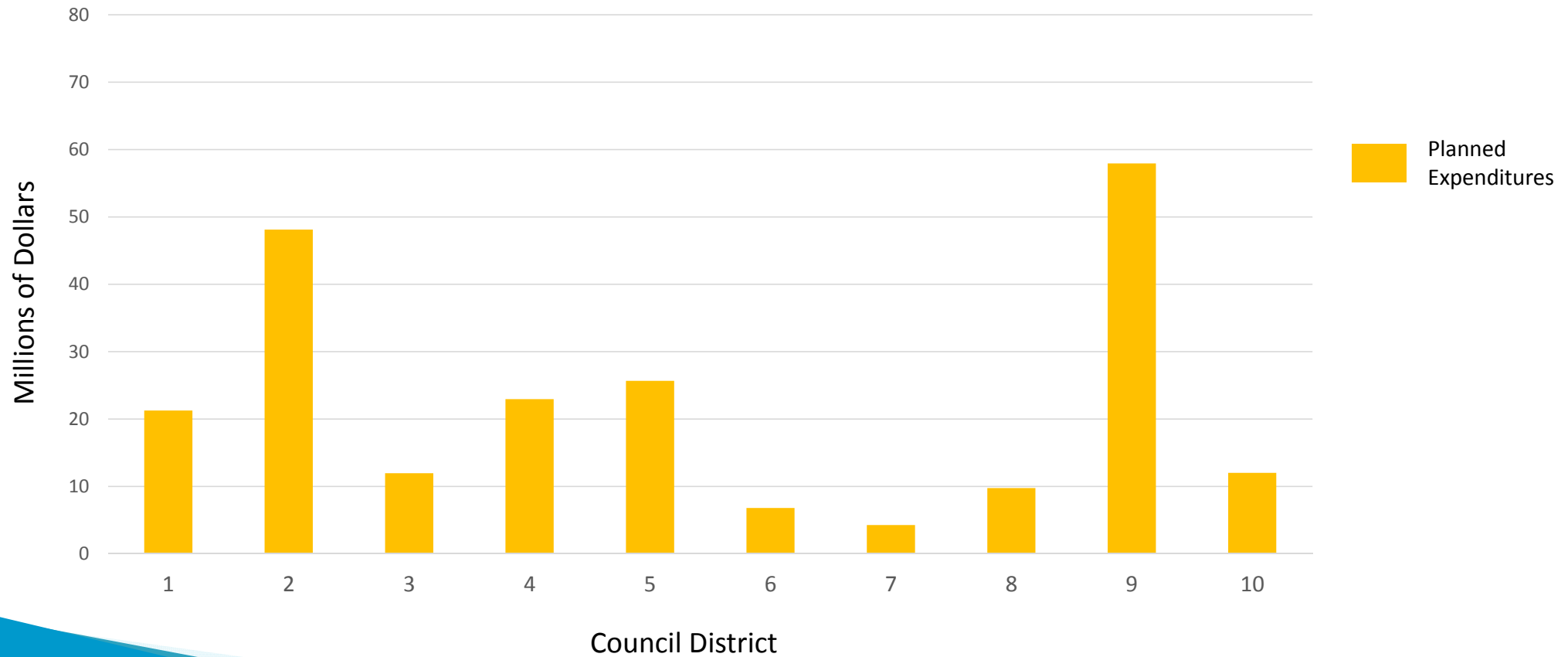


All WPD CIP Projects (since ~2001)



Planned WPD CIP Spending by District

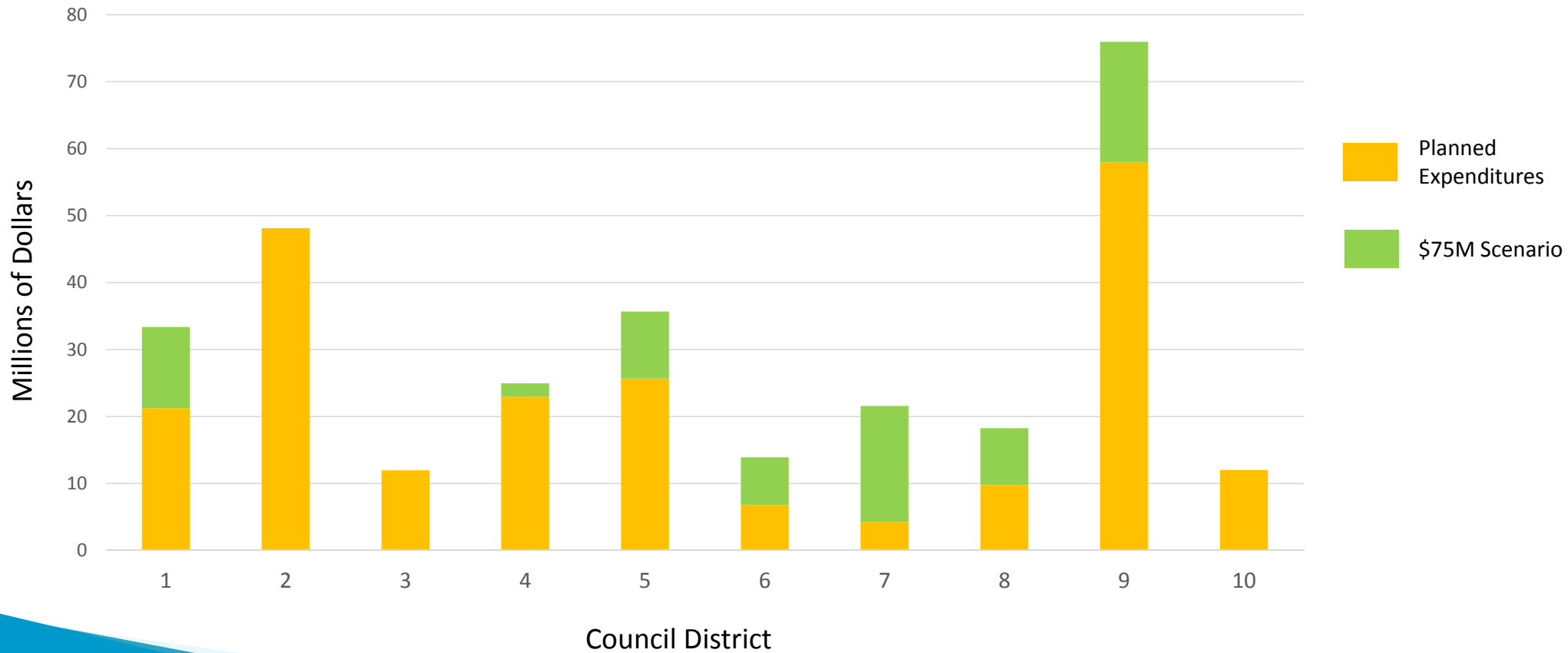
DRAFT



*Data reflects appropriations tracked in eCAPRIS CIP project database for mapped projects.
Reflects all funding sources, including DUF, RSMP, USCF, bonds, Waller TIF, and mitigation funds.*

Planned WPD CIP Spending by District

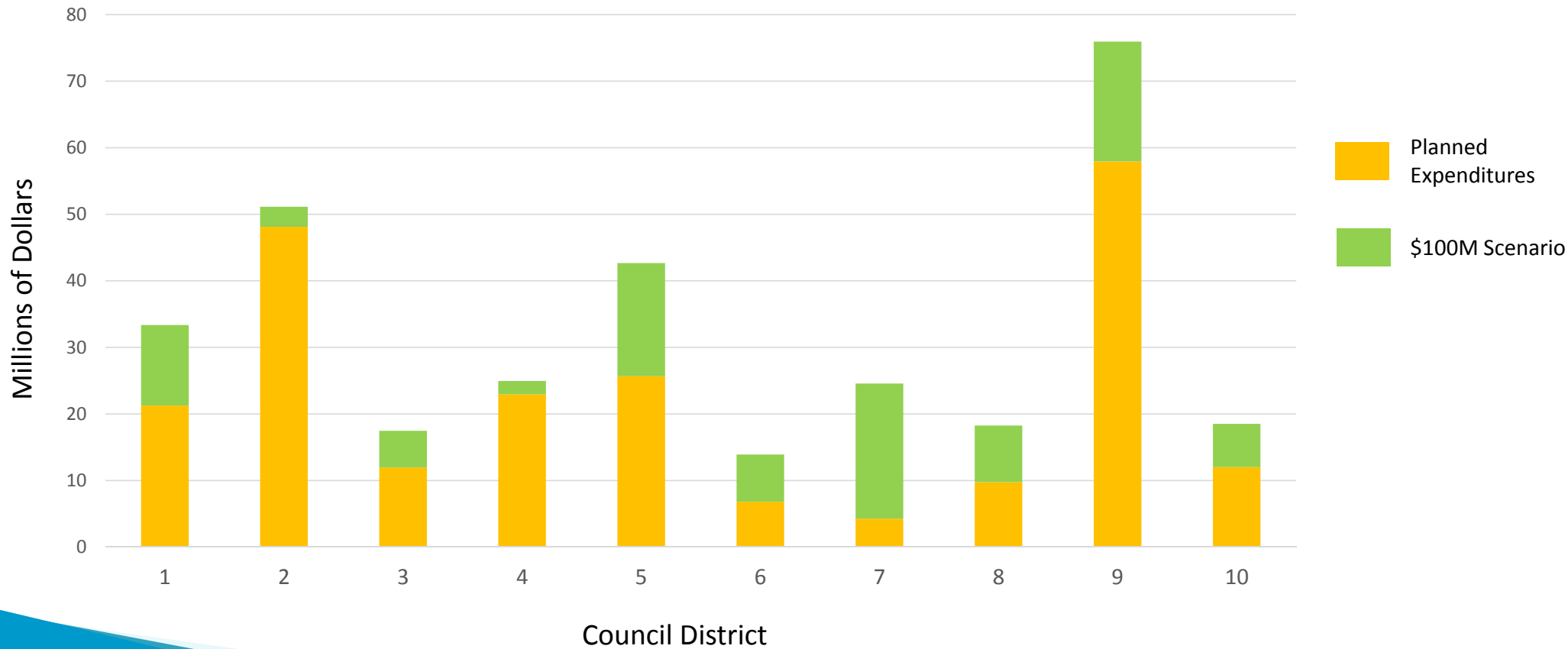
DRAFT



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Planned WPD CIP Spending by District

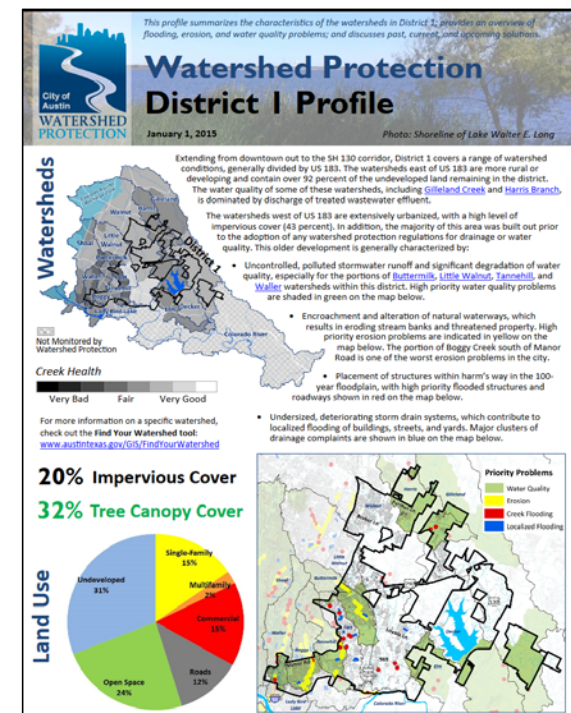
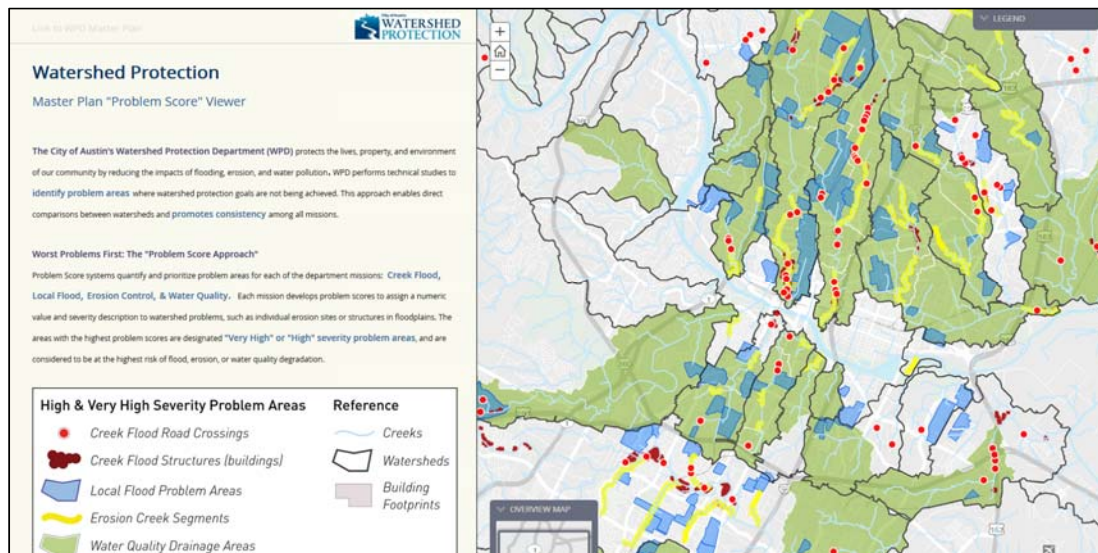
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Watershed Protection Geographic Resources

- Master Plan Problem Score Viewer
- Council District Watershed Profiles



Questions? Next Steps?

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