

# **Bond Election Advisory Task Force Stormwater Working Group: Geographic Distribution & CIP Planning**

September 5, 2017



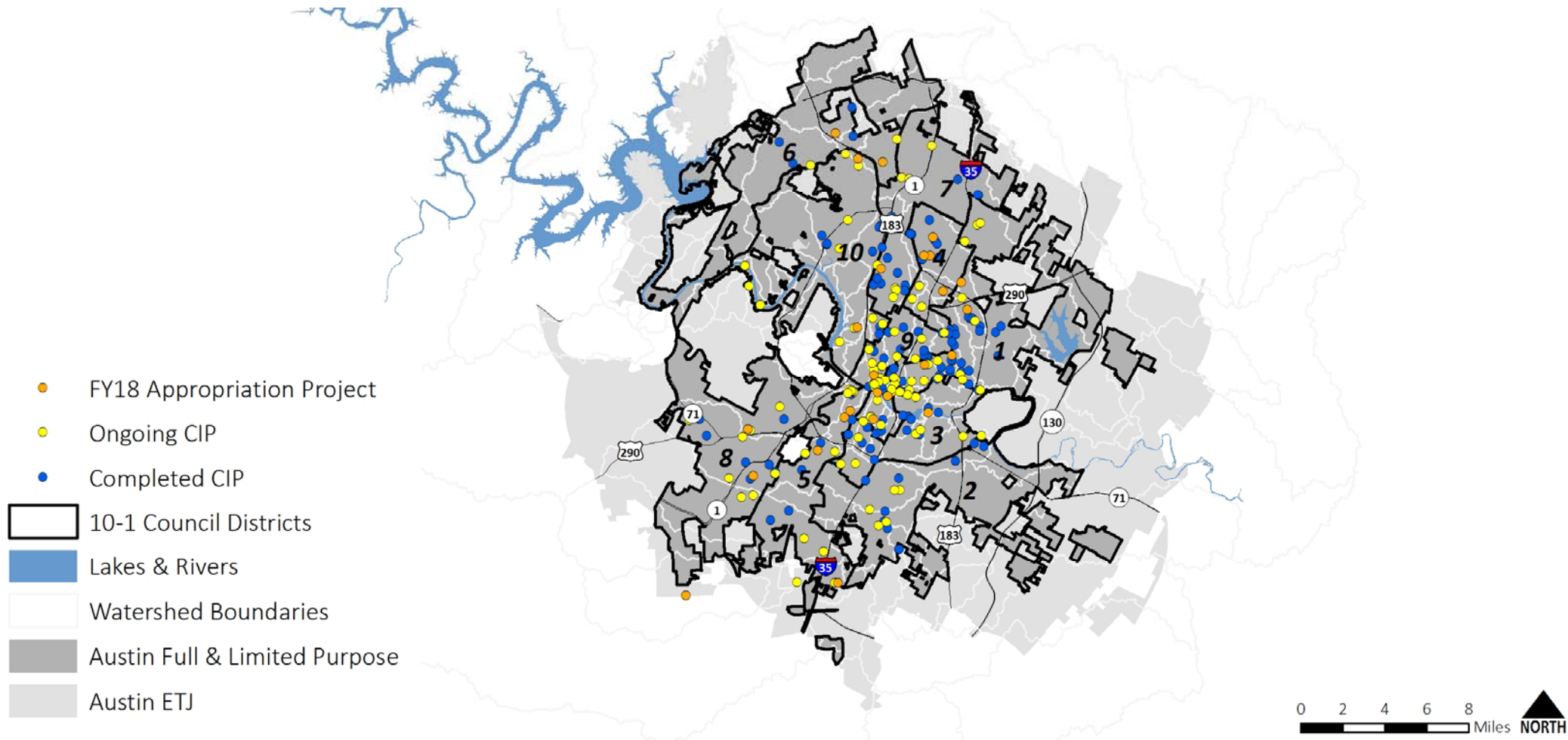
# Presentation Overview

- WPD Capital Investments by District Analyses
  - WPD Historic Investments by District
  - WPD Planned CIP Investments by District
  - 2018 Bond Needs Assessment \$75M & \$100M Scenarios
  - WPD Problem Scores by District



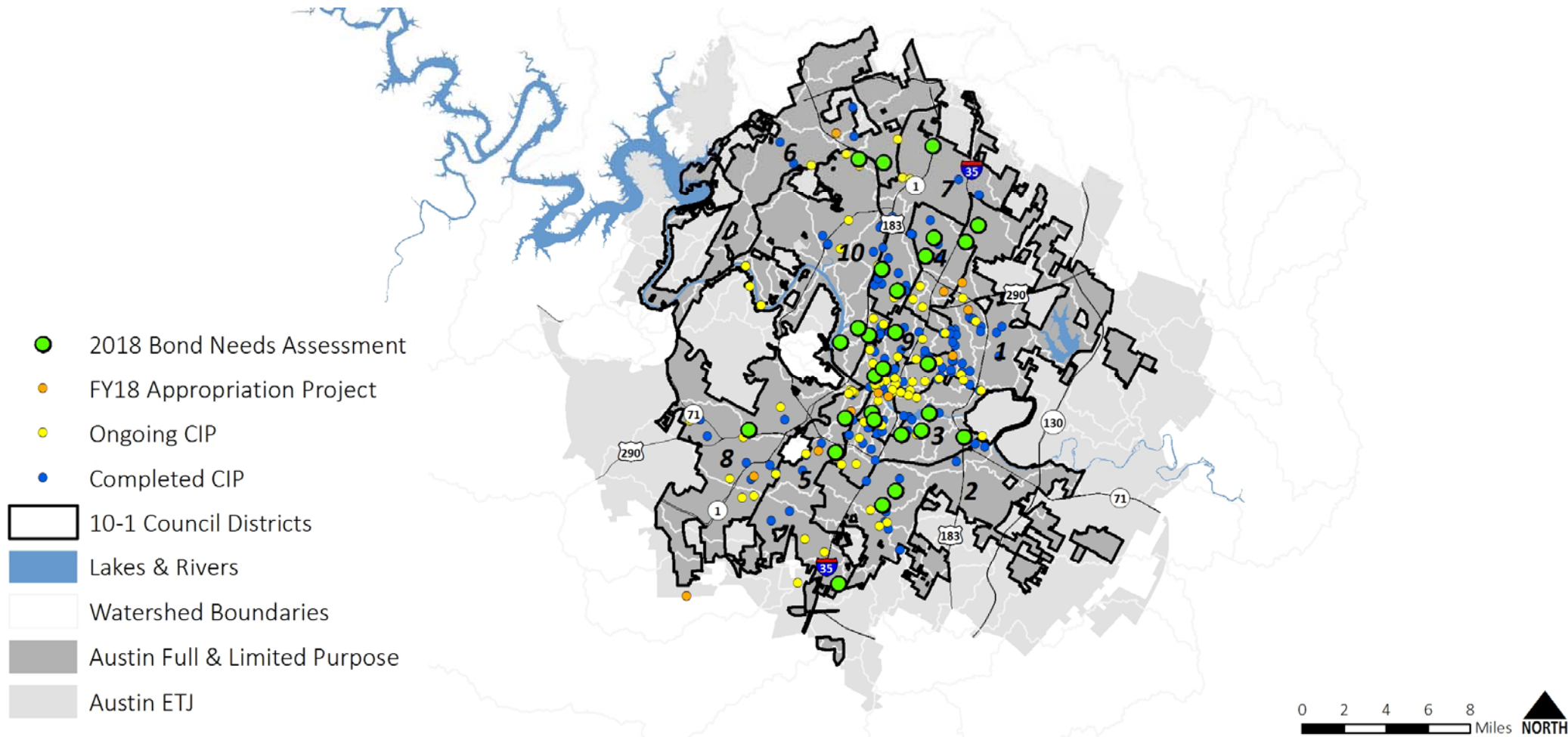
# WPD Capital Improvement Program (CIP) Projects

*Completed and Ongoing (since ~2001)*



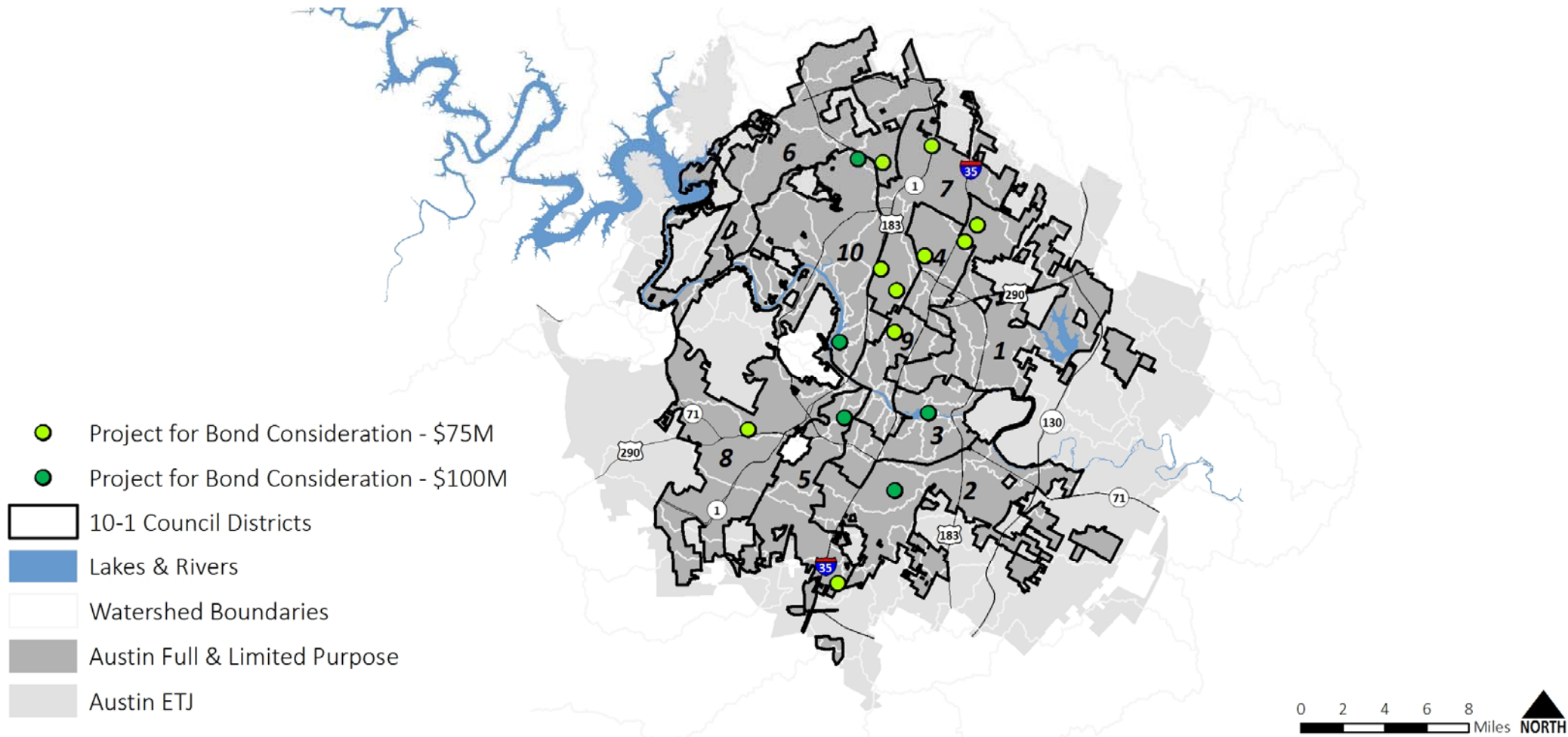
# WPD Capital Improvement Program (CIP) Projects

*Completed, Ongoing, & 2018 Bond Needs Assessment*



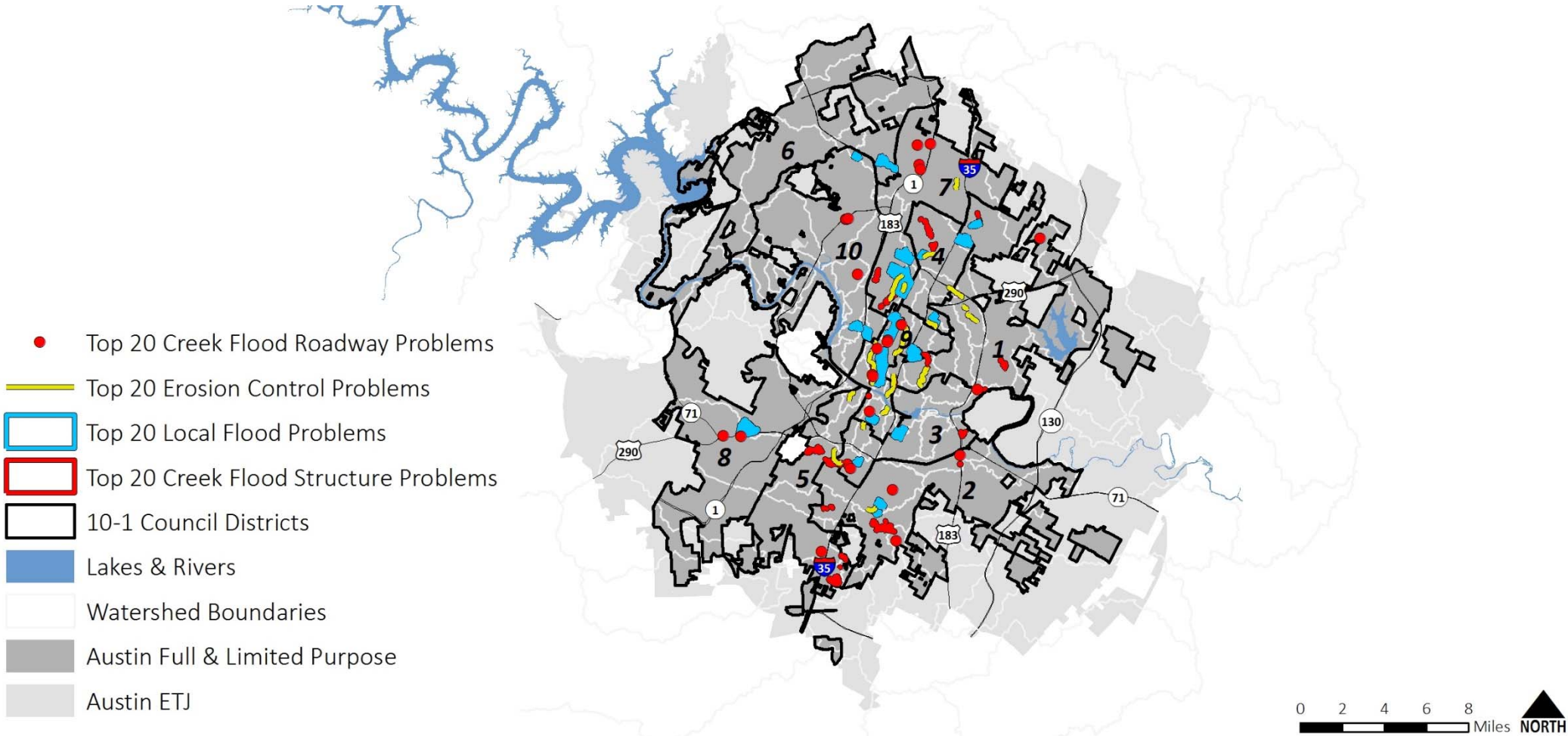
# 2018 Bond Needs Assessment Projects:

## *\$75M & \$100M Scenarios*

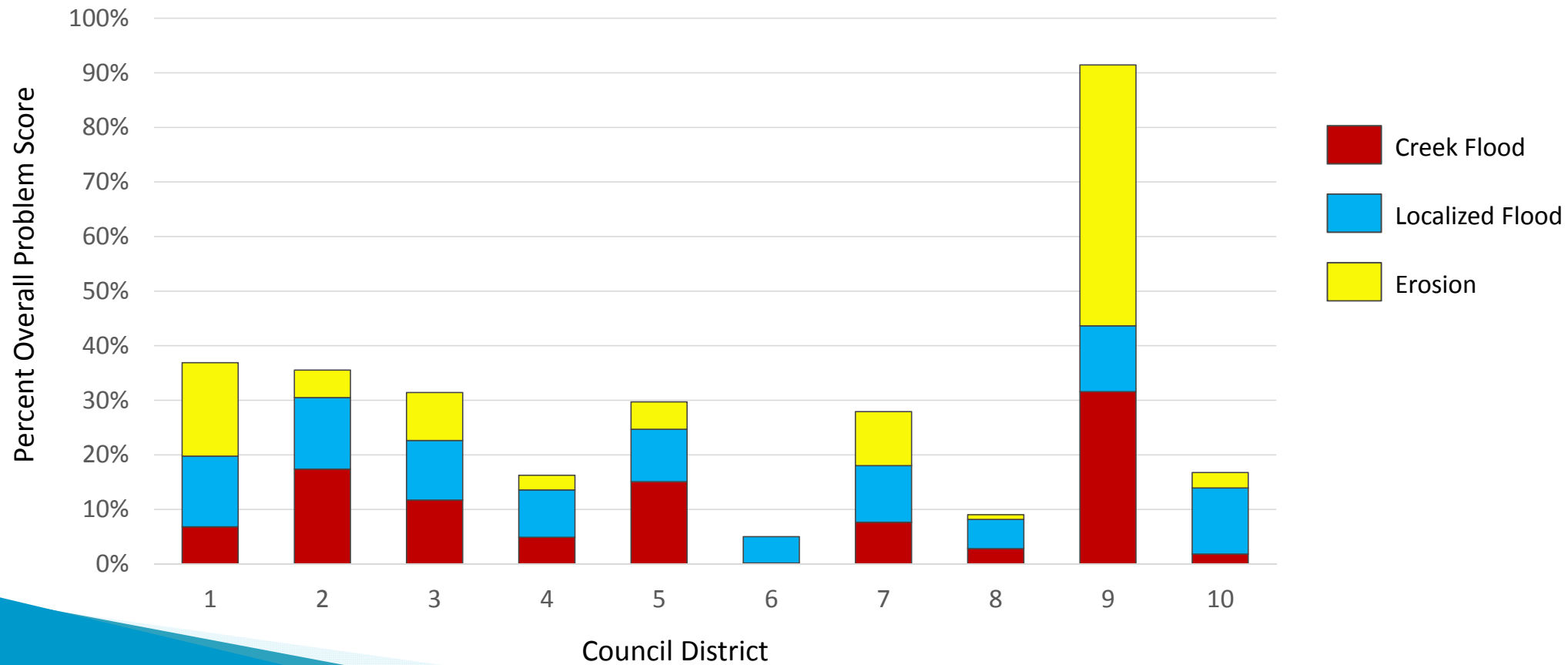


# “Worst Problems First”

## FY17 Top 20 Watershed Problem Scores

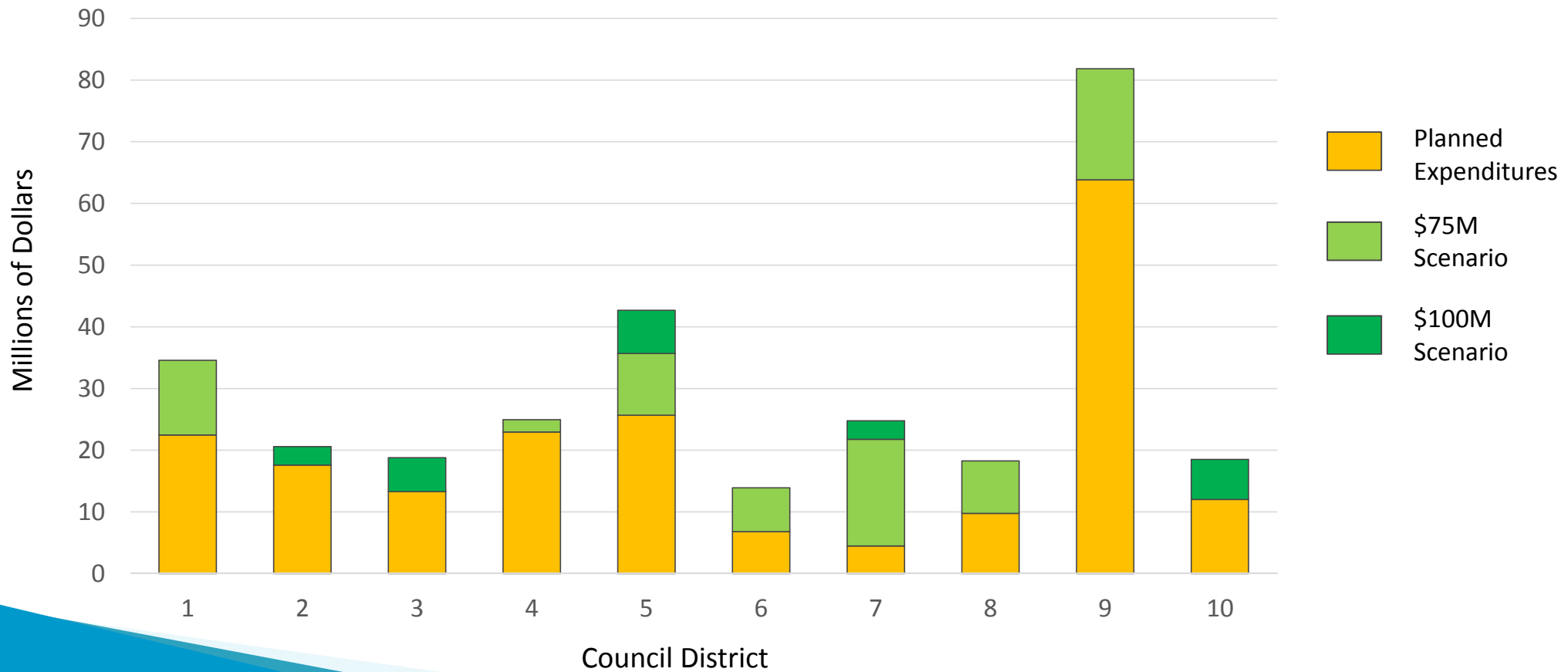


# FY17 Watershed Problem Scores by District





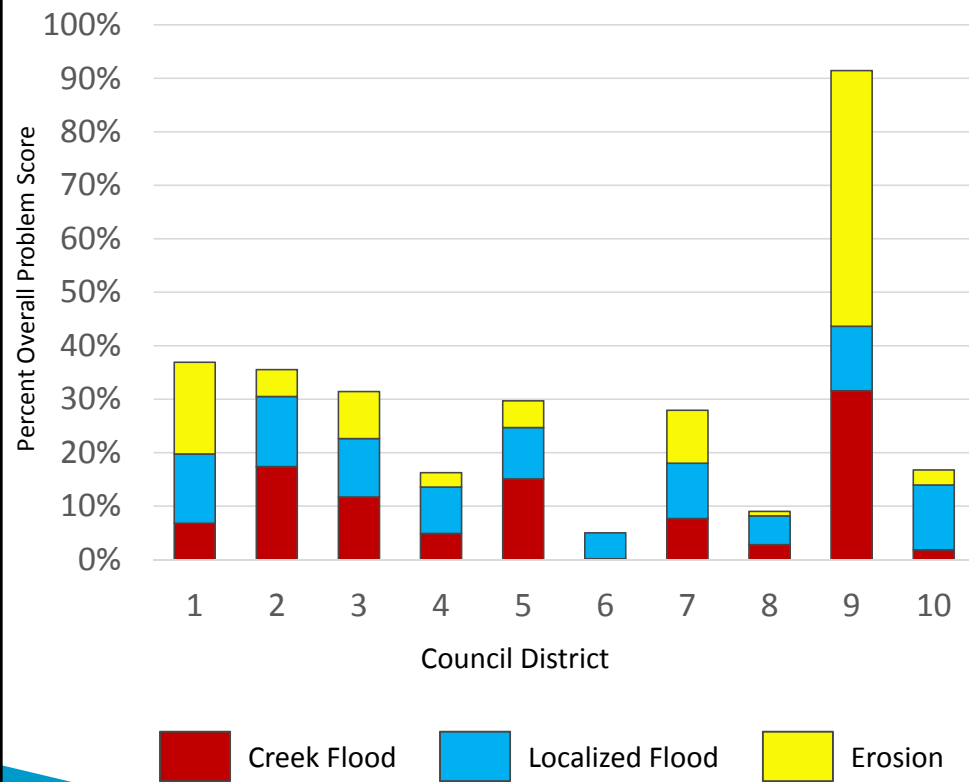
# Planned WPD CIP Investments by District



Data reflects appropriations tracked in eCAPRIS CIP project database for mapped projects.  
Reflects all funding sources, including DUF, RSMP, USCF, bonds, Waller TIF, and mitigation funds. 11

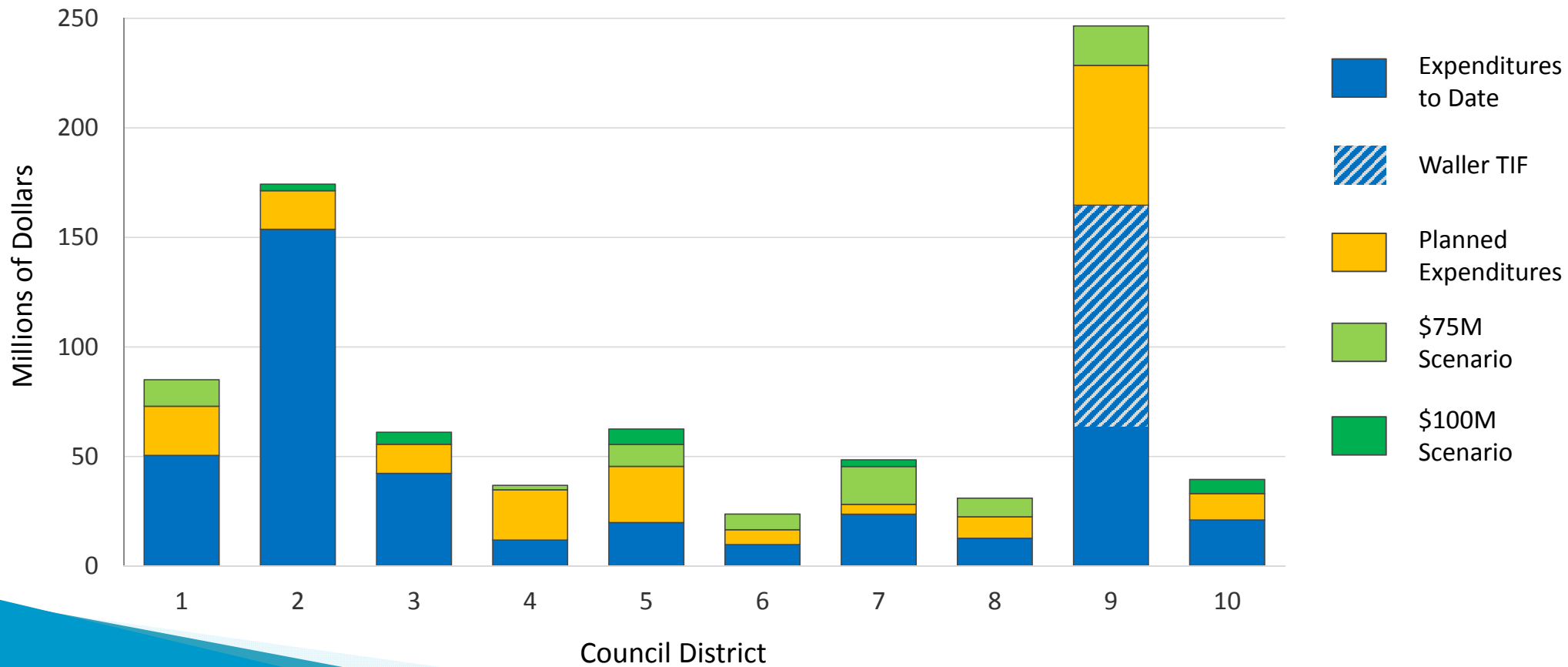


# FY17 Watershed Problems vs. Planned CIP Investments by District



Data reflects appropriations tracked in eCAPRIS CIP project database for mapped projects.  
Reflects all funding sources, including DUF, RSMP, USCF, bonds, Waller TIF, and mitigation funds.

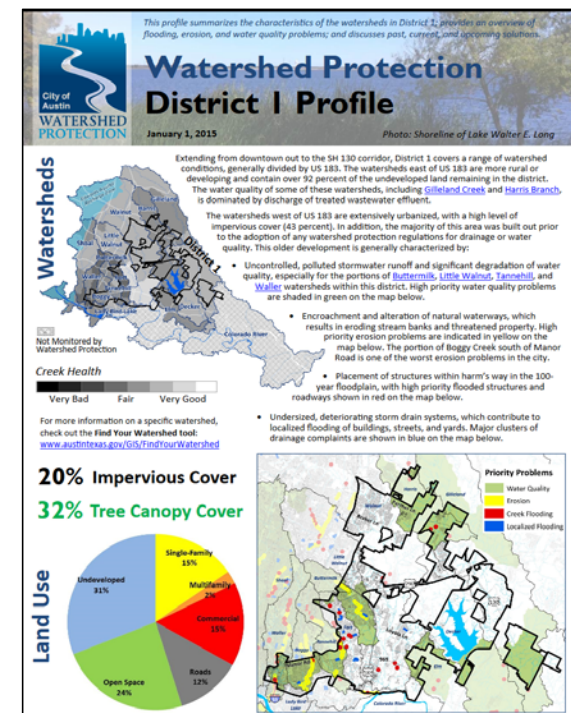
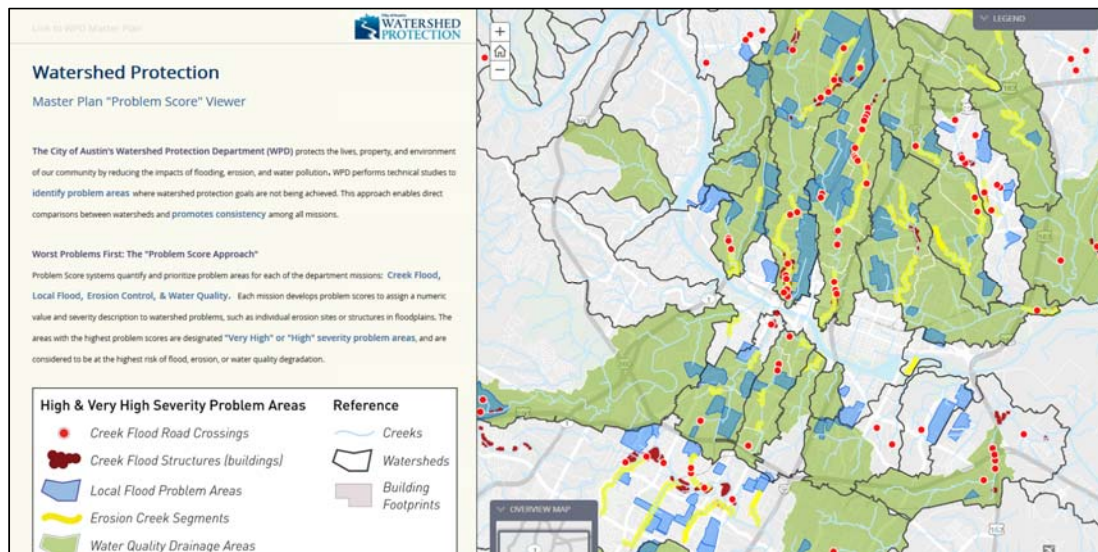
# All WPD Capital Investments by Council District



Data reflects appropriations tracked in eCAPRIS CIP project database for mapped projects.  
Reflects all funding sources, including DUF, RSMP, USCF, bonds, Waller TIF, and mitigation funds.

# Watershed Protection Geographic Resources

- Master Plan Problem Score Viewer
- Council District Watershed Profiles



# Questions? Next Steps?

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