

Row #	Department	Program/Project Name	Needs Assessment Request	Investment Category	Project/Program Description	Yes / Partial / No	Amount	Bond Program Category	Dept Bond Category	Dept Bond Subcategory	Consider for Alternate Facility Solution	Facility Amount
9	Economic Development	Soul-y Austin Commercial Stabilization Program	\$5,325,455	Mobility Infrastructure	This program would fund infrastructure repairs and streetscape improvements.	No	\$0	Transportation Infrastructure				
10	Economic Development	Shoal Creek Improvements	\$6,964,985	Mobility Infrastructure	This program would fund improvements along lower Shoal Creek, within the Seaholm Development District.	No	\$0	Transportation Infrastructure				
38	Planning and Zoning	South Austin Combined Neighborhood Plan Implementation:Design Phase for Williamson Creek Urban Trail	\$500,000	Mobility infrastructure	Develop a Preliminary Engineering Report for Construction of an Urban Trail in the Williamson Creek Greenbelt	No	\$0	Transportation Infrastructure	Urban Trails			
39	Planning and Zoning	Great Streets Program	\$64,000,000	Mobility infrastructure	This program will implement Great Streets improvements to several downtown streets as part of the overall WHAT plan. Including: Congress Ave, 4th Street, 5th Street, and W 6th Street.	No	\$0	Transportation Infrastructure	Street Reconstruction Program			
54	Public Works/ATD	Planning Project- Harold Court Facility	\$11,000,000	Facilities - Renovation/Expansion/Rehab	This project is for a feasibility study and programming for a new Public Works facility at the current Harold Court Service Center	No	\$0	Transportation Infrastructure	Facility Improvements		Yes	\$11,000,000
55	Public Works/ATD	Traffic Signal/ATMS System	\$55,000,000	Mobility Infrastructure	The Traffic Signal/Advanced Transportation Management System (ATMS) is used to manage over 1,000 signals & pedestrian hybrid beacons (PHB) plus CCTV cameras, travel time & volume sensors, school zone & other beacons, and dynamic message signs (DMS).	Partial	\$20,000,000	Transportation Infrastructure	Traffic Signal/ATMS System			
56	Public Works/ATD	Corridor Mobility Development Program	\$108,000,000	Mobility Infrastructure	This is a long-term program to develop and maintain concept designs for our critical transportation network. Resources are needed to implement completed corridor mobility reports and evaluate new corridors every year.	No	\$0	Transportation Infrastructure	Corridor Mobility			
57	Public Works/ATD	Bridges, Culverts and Structures Program	\$132,883,400	Mobility Infrastructure	The Bridges, Culverts & Structures program is to design and implement bridge and retaining wall repairs throughout the City. Funding will be used for improvements that cannot be addressed through the annual maintenance plan. Includes Red Bud, William Cannon Railroad Overpass, Delway Lane Bridget, etc.	Partial	\$54,000,000	Transportation Infrastructure	Bridges, Culverts, & Structures			
58	Public Works/ATD	Sidewalk Rehabilitation and Replacement	\$110,000,000	Mobility Infrastructure	The Sidewalk Rehabilitation & Replacement Program is to replace existing failed and/or non-ADA compliant sidewalks and curb ramps to maintain conformance with Department of Justice guidance and ADA requirements.	Partial	\$20,000,000	Transportation Infrastructure	Sidewalk Rehabilitation and Replacement			
59	Public Works/ATD	All Ages and Abilities Bicycle Network	\$20,000,000	Mobility Infrastructure	This program provides for the installation of bicycle facilities separated from motor vehicle traffic, including costs for constructing physically protected bicycle lanes and off-street bikeways or shared use paths.	No	\$0	Transportation Infrastructure	Bicycle Network			
60	Public Works/ATD	Street Reconstruction Program	\$557,355,520	Mobility Infrastructure	Street rehabilitation funding will be applied to address streets in poor (D) condition. The project planning approach incorporates coordination with other scheduled and pending work. Includes repaving, conversion, low water crossing, Connectivity Program, Corridor ROW, and curb and gutter rehabilitation and replacement	Partial	\$75,000,000	Transportation Infrastructure	Street Reconstruction Program			
61	Public Works/ATD	Transportation Safety/Vision Zero Traffic Improvement Program	\$19,750,000	Mobility Infrastructure	This program designs and constructs safety and mobility improvements to locations of concern on the transportation system. It provides an ongoing ranked and prioritized assessment of locations that can be improved with engineering solutions. Includes pedestrian crossing, LATM, Active Transportation Barrier Removal, Special Event Safety, Railroad Crossing Improvements	Yes	\$20,000,000	Transportation Infrastructure	Transportation Safety/Vision Zero Traffic Improvement			
62	Public Works/ATD	Urban Trails Program	\$61,000,000	Mobility Infrastructure	The Urban Trails program is for the construction of multi-use trails that provide important accessible routes for transportation and recreation.	No	\$0	Transportation Infrastructure	Urban Trails			
63	Public Works/ATD	Neighborhood Partnering Program	\$500,000	Mobility Infrastructure	The Neighborhood Partnering Program (NPP) allows citizens to partner with the City to propose small to medium scale projects on City-owned property to improve the places in which they live, work and play.	Yes	\$500,000	Transportation Infrastructure	Neighborhood Partnering Program	Right Of Way		
64	Public Works/ATD	Neighborhood Partnering Program	\$500,000	Parks	The Neighborhood Partnering Program (NPP) allows citizens to partner with the City to propose small to medium scale projects on City-owned parkland to improve the places in which they live, work and play.	Yes	\$500,000	Transportation Infrastructure	Neighborhood Partnering Program	Parkland		
	GRAND TOTAL		\$1,152,779,360				190,000,000.00		-			11,000,000.00

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	OTHER											
69	Office of Sustainability	Seaholm EcoDistrict: Shoal Creek Connectivity	\$4,500,000	Mobility Infrastructure	Renovate, Restore or Replace Trestle and Pedestrian Bridge and Connections (North and South); Connect Shoal Creek Train under Pedestrian Bridge and Trestle, Connect to existing North & South Trail	No	\$0	Transportation Infrastructure	Seaholm EcoDistrict			
70	Office of Sustainability	Seaholm EcoDistrict: 3rd Street Plaza & Public Realm Improvements	\$4,300,000	Mobility Infrastructure	Renovate and Expansd Plaza on 3rd Street at Shoal Creek; 3rd Street Public Realm Improvements: <i>The Story of Austin, a 3rd Street Perspective</i>	No	\$0	Transportation Infrastructure	Seaholm EcoDistrict			
71	Office of Sustainability	Seaholm EcoDistrict: District Connectivity and Expansion	\$500,000	Mobility infrastructure & housing renovation expansion	Feasibility Study and Preliminary Engineering Report; Pedestrian Crossing @ 3rd Street across Lamar, Link to Amtrak Depot, Lamar Beach, and small businesses on West side of Lamar; Renovation of historic warehouse options; Affordable/low-income houseing; Creative sector workspace	No	\$0	Transportation Infrastructure/ Affordable Housing	Seaholm EcoDistrict			
	TOTAL		\$9,300,000									