

Row #	Department	Program/Project Name	Needs Assessment Request	Investment Category	Project/Program Description	Yes / Partial / No	Amount	Bond Program Category	Dept Bond Category	Dept Bond Subcategory	Consider for Alternate Facility Solution	Facility Amount
66	Watershed Protection	Drainage Program	\$155,930,000		Drainage projects that address flow capacity needs for the storm drain system. Projects include design and construction of curb inlets, area inlets, storm drain pipe-networks, drainage ditch improvements, and small detention pond improvements. Includes Oak Park & Oak Acres, Brentwood, Jamestown, North Acres, Guadalupe, and January Dr.	Partial	\$55,000,000	Stormwater	Drainage			
67	Watershed Protection	Flood Mitigation Program	\$82,500,000		Large-scale flood control improvements or acquisition of property to mitigate flood hazards for houses, commercial buildings, and roadway crossings due to out-of-bank creek overflows during extreme storm events. Includes Pinehurst & Wild Dunes, Whispering Valley & West Cow Path, McNeil Drive creek crossing, as well as structural repairs to the Northwest Park Dam in coordination with park improvements.	Partial	\$20,000,000	Stormwater	Flood Mitigation			
	GRAND TOTAL		\$238,430,000				75,000,000.00		-			-