

Total MBE Payments Animal Services FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$1,350	100.00%	\$1,350	14.1	\$0	0.00%	\$0
African American	2.5		100.00%	\$1,350	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9		0.00%	\$0
TOTAL		\$1,350	100.00%	\$1,350		\$0	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Austin Convention Center FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$1,150,612	2.52%	\$28,945	13.7	\$9,406	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		2.52%	\$28,945	9.7		0.00%	\$0
COMMODITY	3.5	\$204,824	0.00%	\$0	3.5	\$266,359	2.17%	\$5,775
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		2.17%	\$5,775
NON-PROFESSIONAL	14.1	\$2,135,177	34.52%	\$737,105	14.1	\$1,590,936	64.14%	\$1,020,371
African American	2.5		0.45%	\$9,710	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		34.07%	\$727,395	9.9		64.14%	\$1,020,371
PROFESSIONAL	15.8	\$2,397,464	2.83%	\$67,749	15.8	\$2,439,769	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		1.78%	\$42,708	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			1.78%	\$42,708			0.00%	\$0
Hispanic	9		1.04%	\$25,041	9		0.00%	\$0
TOTAL		\$5,888,077	14.16%	\$833,799		\$4,306,470	23.83%	\$1,026,146

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Austin Energy FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$17,301,392	16.07%	\$2,780,247	13.7	\$25,907,102	6.71%	\$1,738,694
African American	1.7		0.21%	\$37,182	1.7		0.62%	\$161,137
Native/Asian American	2.3		3.75%	\$649,257	2.3		1.49%	\$385,953
Native			0.00%	\$0			0.00%	\$0
Asian			3.75%	\$649,257			1.49%	\$385,953
Hispanic	9.7		12.10%	\$2,093,808	9.7		4.60%	\$1,191,604
COMMODITY	3.5	\$32,833,898	0.14%	\$44,760	3.5	\$34,428,750	0.10%	\$34,374
African American	0.3		0.02%	\$7,936	0.3		0.00%	\$0
Native/Asian American	0.7		0.07%	\$24,447	0.7		0.10%	\$34,374
Native			0.00%	\$0			0.00%	\$0
Asian			0.07%	\$24,447			0.10%	\$34,374
Hispanic	2.5		0.04%	\$12,377	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$21,186,972	4.04%	\$855,511	14.1	\$22,020,694	6.42%	\$1,414,490
African American	2.5		0.09%	\$19,744	2.5		0.62%	\$136,370
Native/Asian American	1.7		2.32%	\$490,830	1.7		3.90%	\$858,990
Native			0.00%	\$0			0.00%	\$0
Asian			2.32%	\$490,830			3.90%	\$858,990
Hispanic	9.9		1.63%	\$344,937	9.9		1.90%	\$419,130
PROFESSIONAL	15.8	\$1,635,800	3.05%	\$49,877	15.8	\$1,695,481	0.47%	\$7,948
African American	1.9		0.09%	\$1,454	1.9		0.18%	\$3,026
Native/Asian American	4.9		2.96%	\$48,422	4.9		0.29%	\$4,922
Native			0.00%	\$0			0.00%	\$0
Asian			2.96%	\$48,422			0.29%	\$4,922
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$72,958,062	5.11%	\$3,730,395		\$84,052,027	3.80%	\$3,195,506

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Austin Resource Recovery FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$3,112,636	-6.26%	-\$194,895	13.7	\$1,853,096	6.13%	\$113,655
African American	1.7		-3.06%	-\$95,228	1.7		2.98%	\$55,225
Native/Asian American	2.3		-0.17%	-\$5,351	2.3		0.35%	\$6,527
Native			-0.17%	-\$5,351			0.00%	\$0
Asian			0.00%	\$0			0.35%	\$6,527
Hispanic	9.7		-3.03%	-\$94,316	9.7		2.80%	\$51,902
COMMODITY	3.5	\$24,186	100.00%	\$24,186	3.5	\$12,591	64.03%	\$8,062
African American	0.3		100.00%	\$24,186	0.3		64.03%	\$8,062
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$2,553,540	12.54%	\$320,279	14.1	\$1,864,720	17.11%	\$319,017
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		12.54%	\$320,279	9.9		17.11%	\$319,017
PROFESSIONAL	15.8	\$235,704	17.50%	\$41,246	15.8	\$140,450	17.64%	\$24,769
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		17.50%	\$41,246	9.0		17.64%	\$24,769
TOTAL		\$5,926,066	3.22%	\$190,816		\$3,870,857	12.03%	\$465,503

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Austin Transportation Department FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$254,016	98.01%	\$248,960	13.7	\$590,879	98.81%	\$583,823
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		98.01%	\$248,960	9.7		98.81%	\$583,823
COMMODITY	3.5	\$140,243	2.20%	\$3,088	3.5	\$172,946	3.27%	\$5,655
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		2.20%	\$3,088	0.7		3.27%	\$5,655
Native			0.00%	\$0			0.00%	\$0
Asian			2.20%	\$3,088			3.27%	\$5,655
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$100,690	0.00%	\$0	14.1	\$219,208	10.77%	\$23,607
African American	2.5		0.00%	\$0	2.5		6.63%	\$14,540
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		4.14%	\$9,067
PROFESSIONAL	15.8	\$851,447	0.00%	\$0	15.8	\$110,526	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$1,346,396	18.72%	\$252,048		\$1,093,559	56.06%	\$613,084

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Austin Water Utility FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$53,722,519	20.72%	\$11,129,215	13.7	\$34,967,365	33.73%	\$11,795,815
African American	1.7		1.15%	\$615,853	1.7		2.11%	\$736,371
Native/Asian American	2.3		0.53%	\$282,125	2.3		1.46%	\$509,915
Native			0.04%	\$23,880			0.00%	\$1,720
Asian			0.48%	\$258,245			1.45%	\$508,195
Hispanic	9.7		19.04%	\$10,231,236	9.7		30.17%	\$10,549,529
COMMODITY	3.5	\$750,083	8.68%	\$65,070	3.5	\$655,671	32.10%	\$210,440
African American	0.3		2.17%	\$16,275	0.3		1.79%	\$11,710
Native/Asian American	0.7		6.23%	\$46,719	0.7		28.51%	\$186,930
Native			6.19%	\$46,413			28.47%	\$186,680
Asian			0.04%	\$306			0.04%	\$250
Hispanic	2.5		0.28%	\$2,076	2.5		1.80%	\$11,800
NON-PROFESSIONAL	14.1	\$4,680,138	2.52%	\$118,012	14.1	\$3,918,186	0.71%	\$27,893
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.81%	\$37,748	1.7		0.71%	\$27,893
Native			0.00%	\$0			0.00%	\$0
Asian			0.81%	\$37,748			0.71%	\$27,893
Hispanic	9.9		1.71%	\$80,264	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$80,610,220	12.79%	\$10,306,230	15.8	\$9,061,057	6.47%	\$586,502
African American	1.9		0.72%	\$576,992	1.9		0.22%	\$20,361
Native/Asian American	4.9		0.99%	\$794,846	4.9		4.11%	\$372,487
Native			0.13%	\$100,970			0.00%	\$0
Asian			0.86%	\$693,876			4.11%	\$372,487
Hispanic	9		11.08%	\$8,934,392	9.0		2.14%	\$193,653
TOTAL		\$139,762,960	15.47%	\$21,618,527		\$48,602,279	25.97%	\$12,620,649

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Aviation FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$8,377,965	0.49%	\$40,873	13.7	\$9,673,183	3.08%	\$297,578
African American	1.7		0.01%	\$722	1.7		0.90%	\$87,401
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.48%	\$40,151	9.7		2.17%	\$210,177
COMMODITY	3.5	\$172,480	31.27%	\$53,934	3.5	\$198,120	55.87%	\$110,683
African American	0.3		18.26%	\$31,500	0.3		53.55%	\$106,090
Native/Asian American	0.7		11.62%	\$20,047	0.7		1.81%	\$3,593
Native			0.00%	\$0			0.00%	\$0
Asian			11.62%	\$20,047			1.81%	\$3,593
Hispanic	2.5		1.38%	\$2,388	2.5		0.50%	\$1,000
NON-PROFESSIONAL	14.1	\$10,461,392	1.31%	\$136,642	14.1	\$14,327,913	4.12%	\$589,922
African American	2.5		0.51%	\$53,653	2.5		0.22%	\$32,060
Native/Asian American	1.7		0.10%	\$10,369	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.10%	\$10,369			0.00%	\$0
Hispanic	9.9		0.69%	\$72,620	9.9		3.89%	\$557,862
PROFESSIONAL	15.8	\$645,472	13.42%	\$86,600	15.8	\$652,410	29.93%	\$195,276
African American	1.9		6.19%	\$39,985	1.9		29.91%	\$195,137
Native/Asian American	4.9		1.10%	\$7,072	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			1.10%	\$7,072			0.00%	\$0
Hispanic	9		6.13%	\$39,542	9.0		0.02%	\$139
TOTAL		\$19,657,309	1.62%	\$318,049		\$24,851,626	4.80%	\$1,193,458

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Building Services FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$2,470	0.00%	\$0	13.7	\$30,093	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$18,627	0.00%	\$0	3.5	\$30,804	26.93%	\$8,294
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		26.93%	\$8,294
NON-PROFESSIONAL	14.1	\$182,945	0.00%	\$0	14.1	\$667,194	1.29%	\$8,623
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		1.29%	\$8,623
PROFESSIONAL	15.8	\$4,000	0.00%	\$0	15.8	\$2,500	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$208,041	0.00%	\$0		\$730,591	2.32%	\$16,917

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments City Clerk FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$93,250	0.00%	\$0	14.1	\$2,059	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$93,250	0.00%	\$0		\$2,059	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments City Manager FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$117,539	100.00%	\$117,539	13.7	\$500	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		100.00%	\$117,539	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			100.00%	\$117,539			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$11,296	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$33,809	0.00%	\$0	14.1	\$138,827	0.40%	\$555
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.40%	\$555
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$162,643	72.27%	\$117,539		\$139,327	0.40%	\$555

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Code Compliance FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$11,379	0.00%	\$0	14.1	\$14,422	0.97%	\$140
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.97%	\$140
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$11,379	0.00%	\$0		\$14,422	0.97%	\$140

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Communications and Technology Management FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$3,124,105	9.26%	\$289,146	3.5	\$3,283,812	7.14%	\$234,531
African American	0.3		0.26%	\$8,086	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		1.10%	\$36,173
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			1.10%	\$36,173
Hispanic	2.5		9.00%	\$281,060	2.5		6.04%	\$198,359
NON-PROFESSIONAL	14.1	\$3,764,914	5.52%	\$207,977	14.1	\$2,548,728	6.64%	\$169,299
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		5.52%	\$207,977	9.9		6.64%	\$169,299
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$6,889,020	7.22%	\$497,122		\$5,832,540	6.92%	\$403,830

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Contract Management Department FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$32,271,338	38.86%	\$12,539,873	13.7	\$24,948,204	37.77%	\$9,422,446
African American	1.7		1.30%	\$418,557	1.7		0.79%	\$198,097
Native/Asian American	2.3		1.07%	\$346,009	2.3		0.79%	\$197,571
Native			0.57%	\$182,470			0.20%	\$49,840
Asian			0.51%	\$163,539			0.59%	\$147,731
Hispanic	9.7		36.49%	\$11,775,307	9.7		36.18%	\$9,026,779
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$2,859,941	12.95%	\$370,308	14.1	\$2,192,350	13.05%	\$286,028
African American	2.5		6.79%	\$194,075	2.5		3.42%	\$75,030
Native/Asian American	1.7		1.99%	\$56,927	1.7		0.46%	\$10,183
Native			0.00%	\$0			0.00%	\$0
Asian			1.99%	\$56,927			0.46%	\$10,183
Hispanic	9.9		4.17%	\$119,307	9.9		9.16%	\$200,815
PROFESSIONAL	15.8	\$22,115,907	11.67%	\$2,580,581	15.8	\$23,145,856	5.98%	\$1,385,093
African American	1.9		3.12%	\$690,130	1.9		0.80%	\$184,720
Native/Asian American	4.9		4.04%	\$893,065	4.9		2.48%	\$573,161
Native			0.00%	\$0			0.00%	\$0
Asian			4.04%	\$893,065			2.48%	\$573,161
Hispanic	9		4.51%	\$997,386	9.0		2.71%	\$627,212
TOTAL		\$57,247,186	27.06%	\$15,490,763		\$50,286,410	22.06%	\$11,093,567

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Economic Growth and Redevelopmental Services FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$30,549	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$3,420,138	0.01%	\$224	14.1	\$4,098,553	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.01%	\$224	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.01%	\$224			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$21,497	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$3,441,635	0.01%	\$224		\$4,129,102	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Emergency Medical Services FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$25,086	0.00%	\$0	3.5	\$30,750	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$14,722	0.00%	\$0	14.1	\$18,130	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$39,808	0.00%	\$0		\$48,880	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Financial Services Department FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$14,838,799	0.01%	\$1,178	3.5	\$10,771,472	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.01%	\$1,178	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$3,309,926	52.67%	\$1,743,190	14.1	\$3,569,397	42.45%	\$1,515,377
African American	2.5		2.69%	\$89,132	2.5		3.23%	\$115,374
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		49.97%	\$1,654,058	9.9		39.22%	\$1,400,002
PROFESSIONAL	15.8	\$4,523,066	0.87%	\$39,490	15.8	\$120,689	1.57%	\$1,890
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.87%	\$39,490	4.9		1.57%	\$1,890
Native			0.00%	\$0			0.00%	\$0
Asian			0.87%	\$39,490			1.57%	\$1,890
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$22,671,792	7.87%	\$1,783,859		\$14,461,558	10.49%	\$1,517,267

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Fire FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$21,602	2.79%	\$602	3.5	\$3,409	26.83%	\$915
African American	0.3		0.00%	\$0	0.3		26.83%	\$915
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		2.79%	\$602	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$19,509	0.00%	\$0	14.1	\$45,631	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$41,111	1.46%	\$602		\$49,039	1.86%	\$915

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Fleet Maintenance FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$480	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$55,929	0.00%	\$0	3.5	\$38,830	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$1,752,639	13.26%	\$232,478	14.1	\$1,406,898	3.10%	\$43,604
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		11.49%	\$201,321	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			11.49%	\$201,321			0.00%	\$0
Hispanic	9.9		1.78%	\$31,156	9.9		3.10%	\$43,604
PROFESSIONAL	15.8	\$274,347	0.00%	\$0	15.8	\$102,761	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$2,082,915	11.16%	\$232,478		\$1,548,968	2.82%	\$43,604

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Health and Human Services FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$11,412	0.00%	\$0	13.7	\$13,272	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$1,317	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$303,529	29.72%	\$90,202	14.1	\$183,101	11.55%	\$21,155
African American	2.5		2.80%	\$8,500	2.5		11.55%	\$21,155
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		26.92%	\$81,702	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$1,218	0.00%	\$0	15.8	\$356	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$317,476	28.41%	\$90,202		\$196,729	10.75%	\$21,155

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Human Resources FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$172	100.00%	\$172	3.5	\$453	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		100.00%	\$172	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$7,491,569	0.00%	\$0	14.1	\$5,257,836	0.05%	\$2,758
African American	2.5		0.00%	\$0	2.5		0.05%	\$2,758
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$7,491,741	0.00%	\$172		\$5,258,289	0.05%	\$2,758

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Law FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$753	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$3,540	0.00%	\$0	14.1	\$4,326	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$27,804	0.00%	\$0	15.8	\$15,530	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$32,097	0.00%	\$0		\$19,855	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Library FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$3,169,775	3.58%	\$113,453	13.7	\$3,100,939	5.34%	\$165,647
African American	1.7		1.42%	\$45,041	1.7		2.17%	\$67,317
Native/Asian American	2.3		0.07%	\$2,139	2.3		0.47%	\$14,468
Native			0.00%	\$0			0.00%	\$0
Asian			0.07%	\$2,139			0.47%	\$14,468
Hispanic	9.7		2.09%	\$66,273	9.7		2.70%	\$83,862
COMMODITY	3.5	\$13,792	13.25%	\$1,828	3.5	\$21,632	2.83%	\$612
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		2.83%	\$612
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			2.83%	\$612
Hispanic	2.5		13.25%	\$1,828	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$84,375	19.97%	\$16,849	14.1	\$94,886	20.09%	\$19,061
African American	2.5		0.00%	\$0	2.5		1.98%	\$1,875
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		19.97%	\$16,849	9.9		18.11%	\$17,186
PROFESSIONAL	15.8	\$1,219,808	1.42%	\$17,319	15.8	\$825,364	8.06%	\$66,546
African American	1.9		0.00%	\$0	1.9		0.75%	\$6,193
Native/Asian American	4.9		0.00%	\$0	4.9		1.81%	\$14,972
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			1.81%	\$14,972
Hispanic	9		1.42%	\$17,319	9.0		5.50%	\$45,381
TOTAL		\$4,487,750	3.33%	\$149,449		\$4,042,821	6.23%	\$251,866

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Mayor and City Council FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$250	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$250	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Municipal Court FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$1,709	0.00%	\$0	3.5	\$1,421	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$608,362	97.20%	\$591,335	14.1	\$561,956	96.78%	\$543,838
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		97.20%	\$591,335	9.9		96.78%	\$543,838
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$610,071	96.93%	\$591,335		\$563,377	96.53%	\$543,838

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Neigh. Housing and Comm. Dev. FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$2,910,555	9.06%	\$263,557	13.7	\$6,346,807	11.03%	\$700,334
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		9.06%	\$263,557	9.7		11.03%	\$700,334
COMMODITY	3.5	\$702	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$447,076	39.81%	\$177,970	14.1	\$826,847	43.67%	\$361,057
African American	2.5		9.89%	\$44,230	2.5		4.01%	\$33,164
Native/Asian American	1.7		0.00%	\$0	1.7		0.10%	\$850
Native			0.00%	\$0			0.10%	\$850
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		29.91%	\$133,741	9.9		39.55%	\$327,043
PROFESSIONAL	15.8	\$46,385	0.00%	\$0	15.8	\$69,321	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$3,404,718	12.97%	\$441,528		\$7,242,975	14.65%	\$1,061,391

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Office of Real Estate Services FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$354	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$303	0.00%	\$0	14.1	\$0	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$658	0.00%	\$0		\$0	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Office of the City Auditor FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$11,220	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$11,220	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Parks and Recreation FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$15,008,719	11.84%	\$1,776,309	13.7	\$4,255,495	52.56%	\$2,236,803
African American	1.7		0.08%	\$12,221	1.7		0.00%	\$0
Native/Asian American	2.3		0.11%	\$16,474	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.11%	\$16,474			0.00%	\$0
Hispanic	9.7		11.64%	\$1,747,614	9.7		52.56%	\$2,236,803
COMMODITY	3.5	\$72,414	19.22%	\$13,918	3.5	\$120,772	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		19.22%	\$13,918	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			19.22%	\$13,918			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$2,196,383	1.39%	\$30,496	14.1	\$2,225,957	3.26%	\$72,563
African American	2.5		0.00%	\$0	2.5		0.05%	\$1,175
Native/Asian American	1.7		0.26%	\$5,657	1.7		0.02%	\$397
Native			0.00%	\$0			0.00%	\$0
Asian			0.26%	\$5,657			0.02%	\$397
Hispanic	9.9		1.13%	\$24,839	9.9		3.19%	\$70,992
PROFESSIONAL	15.8	\$1,220,867	25.23%	\$308,074	15.8	\$422,426	1.69%	\$7,136
African American	1.9		9.08%	\$110,804	1.9		0.69%	\$2,897
Native/Asian American	4.9		16.16%	\$197,269	4.9		1.00%	\$4,238
Native			0.00%	\$0			0.00%	\$0
Asian			16.16%	\$197,269			1.00%	\$4,238
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$18,498,383	11.51%	\$2,128,796		\$7,024,650	32.98%	\$2,316,502

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Planning Development Review FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$47,833	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$432	0.00%	\$0	3.5	\$1,033	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$91,875	0.00%	\$0	14.1	\$192,123	0.09%	\$180
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.09%	\$180
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$140,140	0.00%	\$0		\$193,156	0.09%	\$180

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Police FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$160,252	0.00%	\$0	13.7	\$128,556	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$8,700	0.00%	\$0	3.5	\$21,359	1.85%	\$396
African American	0.3		0.00%	\$0	0.3		1.85%	\$396
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$163,219	5.07%	\$8,270	14.1	\$313,585	1.91%	\$5,980
African American	2.5		0.00%	\$0	2.5		1.55%	\$4,850
Native/Asian American	1.7		1.37%	\$2,228	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			1.37%	\$2,228			0.00%	\$0
Hispanic	9.9		3.70%	\$6,042	9.9		0.36%	\$1,130
PROFESSIONAL	15.8	\$15,323	0.00%	\$0	15.8	\$14,592	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$347,494	2.38%	\$8,270		\$478,091	1.33%	\$6,376

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Public Information Office FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$66,030	0.00%	\$0	14.1	\$92,565	1.55%	\$1,435
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		1.55%	\$1,435
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$66,030	0.00%	\$0		\$92,565	1.55%	\$1,435

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Public Safety and Emergency Management FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$0	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$0	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Public Works Department FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$40,127,495	4.77%	\$1,912,366	13.7	\$15,015,289	10.17%	\$1,527,470
African American	1.7		0.12%	\$46,438	1.7		1.13%	\$169,204
Native/Asian American	2.3		0.71%	\$286,502	2.3		1.12%	\$167,748
Native			0.00%	\$1,885			0.10%	\$15,015
Asian			0.71%	\$284,617			1.02%	\$152,733
Hispanic	9.7		3.94%	\$1,579,426	9.7		7.93%	\$1,190,519
COMMODITY	3.5	\$675,363	1.18%	\$7,944	3.5	\$138,937	2.66%	\$3,692
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		1.18%	\$7,944	2.5		2.66%	\$3,692
NON-PROFESSIONAL	14.1	\$1,479,661	24.80%	\$366,932	14.1	\$974,239	46.19%	\$450,001
African American	2.5		21.21%	\$313,790	2.5		35.61%	\$346,888
Native/Asian American	1.7		0.15%	\$2,262	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.15%	\$2,262			0.00%	\$0
Hispanic	9.9		3.44%	\$50,880	9.9		10.58%	\$103,113
PROFESSIONAL	15.8	\$1,674,345	7.73%	\$129,382	15.8	\$1,075,985	0.85%	\$9,178
African American	1.9		0.37%	\$6,275	1.9		0.00%	\$0
Native/Asian American	4.9		1.44%	\$24,048	4.9		0.85%	\$9,178
Native			0.00%	\$0			0.00%	\$0
Asian			1.44%	\$24,048			0.85%	\$9,178
Hispanic	9		5.92%	\$99,059	9.0		0.00%	\$0
TOTAL		\$43,956,864	5.50%	\$2,416,625		\$17,204,450	11.57%	\$1,990,340

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Small and Minority Bus Resources FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$458	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$406,587	0.14%	\$558	14.1	\$532,709	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.14%	\$558	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$407,045	0.14%	\$558		\$532,709	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Watershed Protection FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$39,085,327	9.53%	\$3,723,299	13.7	\$47,384,304	9.03%	\$4,278,113
African American	1.7		0.58%	\$226,642	1.7		4.32%	\$2,045,405
Native/Asian American	2.3		0.73%	\$285,995	2.3		0.44%	\$208,021
Native			0.00%	\$0			0.00%	\$0
Asian			0.73%	\$285,995			0.44%	\$208,021
Hispanic	9.7		8.21%	\$3,210,662	9.7		4.27%	\$2,024,688
COMMODITY	3.5	\$226,360	0.66%	\$1,486	3.5	\$140,702	0.08%	\$110
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.66%	\$1,486	2.5		0.08%	\$110
NON-PROFESSIONAL	14.1	\$11,359,661	4.16%	\$472,150	14.1	\$9,233,294	7.57%	\$698,574
African American	2.5		2.04%	\$231,730	2.5		3.65%	\$336,644
Native/Asian American	1.7		1.11%	\$126,100	1.7		2.18%	\$201,354
Native			0.00%	\$0			0.00%	\$0
Asian			1.11%	\$126,100			2.18%	\$201,354
Hispanic	9.9		1.01%	\$114,319	9.9		1.74%	\$160,576
PROFESSIONAL	15.8	\$3,357,048	3.52%	\$118,202	15.8	\$2,307,533	4.88%	\$112,547
African American	1.9		0.48%	\$16,274	1.9		0.00%	\$0
Native/Asian American	4.9		1.17%	\$39,263	4.9		4.70%	\$108,473
Native			0.00%	\$0			0.00%	\$0
Asian			1.17%	\$39,263			4.70%	\$108,473
Hispanic	9		1.87%	\$62,666	9		0.18%	\$4,075
TOTAL		\$54,028,395	7.99%	\$4,315,136		\$59,065,833	8.62%	\$5,089,345

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Transportation, Plan and Sustainability FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$563,259	3.53%	\$19,883	13.7	\$298,557	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		3.53%	\$19,883	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$370,406	3.77%	\$13,962	14.1	\$6,902	0.00%	\$0
African American	2.5		3.52%	\$13,022	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.25%	\$940	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$461,966	0.00%	\$0	15.8	\$125,330	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9		0.00%	\$0
TOTAL		\$1,395,631	2.43%	\$33,845		\$430,788	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Travis County Health District FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$24,577	0.00%	\$0	14.1	\$0	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9		0.00%	\$0
TOTAL		\$24,577	0.00%	\$0		\$0	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding