

Total WBE Payments Animal Services FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$3,249	0.00%	\$0
NON-PROFESSIONAL	15	\$1,350	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$1,350	0.00%	\$0		\$3,249	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

Total WBE Payments Austin Convention Center FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$1,150,612	0.16%	\$1,800	13.8	\$9,406	73.42%	\$6,906
COMMODITY	6.2	\$209,609	0.00%	\$0	6.2	\$244,951	3.15%	\$7,707
NON-PROFESSIONAL	15	\$2,057,605	13.21%	\$271,775	15	\$1,504,199	24.42%	\$367,293
PROFESSIONAL	15.8	\$2,397,464	6.08%	\$145,866	15.8	\$2,439,769	0.00%	\$0
TOTAL		<u>\$5,815,289</u>	7.21%	<u>\$419,440</u>		<u>\$4,198,325</u>	9.10%	<u>\$381,906</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

Total WBE Payments Austin Energy FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$17,005,914	2.60%	\$441,750	13.8	\$25,886,817	2.17%	\$562,748
COMMODITY	6.2	\$1,198,106	5.46%	\$65,458	6.2	\$1,883,847	9.52%	\$179,293
NON-PROFESSIONAL	15	\$13,967,560	0.54%	\$75,734	15	\$15,373,764	0.25%	\$38,862
PROFESSIONAL	15.8	\$1,635,800	1.76%	\$28,830	15.8	\$1,695,481	0.00%	\$0
TOTAL		<u>\$33,807,381</u>	1.81%	<u>\$611,772</u>		<u>\$44,839,909</u>	1.74%	<u>\$780,903</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

Total WBE Payments Austin Resource Recovery FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$3,112,636	-0.16%	-\$4,938	13.8	\$1,853,096	0.22%	\$4,128
COMMODITY	6.2	\$178,258	0.43%	\$775	6.2	\$126,133	0.00%	\$0
NON-PROFESSIONAL	15	\$2,169,368	5.10%	\$110,719	15	\$1,487,571	7.73%	\$115,038
PROFESSIONAL	15.8	\$235,704	0.00%	\$0	15.8	\$140,450	0.00%	\$0
TOTAL		<u>\$5,695,965</u>	1.87%	<u>\$106,556</u>		<u>\$3,607,251</u>	3.30%	<u>\$119,166</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Austin Transportation Department
FY 2014 and FY 2015**

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$248,960	0.00%	\$0	13.8	\$585,823	0.00%	\$0
COMMODITY	6.2	\$120,851	97.42%	\$117,729	6.2	\$15,307	55.45%	\$8,488
NON-PROFESSIONAL	15	\$143,689	27.49%	\$39,505	15	\$210,526	8.52%	\$17,946
PROFESSIONAL	15.8	\$851,447	10.49%	\$89,298	15.8	\$110,526	1.91%	\$2,114
TOTAL		<u>\$1,364,947</u>	18.06%	<u>\$246,531</u>		<u>\$922,181</u>	3.10%	<u>\$28,548</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

Total WBE Payments Austin Water Utility FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$51,653,663	6.80%	\$3,514,657	13.8	\$25,735,723	7.10%	\$1,827,828
COMMODITY	6.2	\$633,629	49.16%	\$311,508	6.2	\$433,616	40.56%	\$175,863
NON-PROFESSIONAL	15	\$2,259,212	5.58%	\$126,087	15	\$1,843,069	6.83%	\$125,876
PROFESSIONAL	15.8	\$80,610,220	3.66%	\$2,952,616	15.8	\$9,061,057	11.47%	\$1,038,938
TOTAL		<u>\$135,156,725</u>	5.11%	<u>\$6,904,868</u>		<u>\$37,073,465</u>	8.55%	<u>\$3,168,505</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Aviation
FY 2014 and FY 2015**

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$9,751,173	17.96%	\$1,751,297	13.8	\$2,649,943	4.33%	\$114,618
COMMODITY	6.2	\$86,663	61.05%	\$52,910	6.2	\$211,187	65.63%	\$138,600
NON-PROFESSIONAL	15	\$10,366,947	4.71%	\$487,924	15	\$14,302,018	0.02%	\$3,563
PROFESSIONAL	15.8	\$605,929	20.18%	\$122,284	15.8	\$652,271	2.61%	\$16,992
TOTAL		<u>\$20,810,712</u>	11.60%	<u>\$2,414,415</u>		<u>\$17,815,419</u>	1.54%	<u>\$273,772</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

Total WBE Payments Building Services FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$2,470	0.00%	\$0	13.8	\$2,975	0.00%	\$0
COMMODITY	6.2	\$5,088	0.00%	\$0	6.2	\$94,447	29.66%	\$28,013
NON-PROFESSIONAL	15	\$48,130	54.33%	\$26,149	15	\$189,284	70.32%	\$133,112
PROFESSIONAL	15.8	\$1,200	0.00%	\$0	15.8	\$2,500	0.00%	\$0
TOTAL		\$56,888	45.97%	\$26,149		\$289,206	55.71%	\$161,125

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
City Clerk
FY 2014 and FY 2015**

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$93,250	0.00%	\$0	15	\$480	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$93,250</u>	0.00%	<u>\$0</u>		<u>\$480</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
City Manager
FY 2014 and FY 2015**

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$117,539	0.00%	\$0	13.8	\$500	0.00%	\$0
COMMODITY	6.2	\$30,190	0.00%	\$0	6.2	\$32,080	0.00%	\$0
NON-PROFESSIONAL	15	\$20,116	0.00%	\$0	15	\$125,564	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$167,845</u>	0.00%	<u>\$0</u>		<u>\$158,144</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

Total WBE Payments Code Compliance FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$35,479	0.00%	\$0	6.2	\$1,859	0.00%	\$0
NON-PROFESSIONAL	15	\$5,405	0.00%	\$0	15	\$10,157	1.33%	\$135
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$40,884</u>	0.00%	<u>\$0</u>		<u>\$12,016</u>	1.12%	<u>\$135</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

Total WBE Payments Communications and Technology Management FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$2,836,861	0.02%	\$489	6.2	\$2,737,471	0.08%	\$2,141
NON-PROFESSIONAL	15	\$3,393,017	0.00%	\$0	15	\$2,501,748	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$6,229,878	0.01%	\$489		\$5,239,219	0.04%	\$2,141

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Note: Variances due to rounding

**Total WBE Payments
Contract Management Department
FY 2014 and FY 2015**

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$29,165,746	2.26%	\$660,180	13.8	\$22,804,192	5.01%	\$1,142,411
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$2,404,007	10.86%	\$261,133	15	\$1,856,385	32.24%	\$598,511
PROFESSIONAL	15.8	\$21,133,869	8.23%	\$1,738,752	15.8	\$23,120,849	5.75%	\$1,330,122
TOTAL		<u>\$52,703,622</u>	5.05%	<u>\$2,660,065</u>		<u>\$47,781,426</u>	6.43%	<u>\$3,071,043</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Economic Growth and Redevelopmental Services
FY 2014 and FY 2015**

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$15,524	0.00%	\$0	6.2	\$3,479	28.28%	\$984
NON-PROFESSIONAL	15	\$627,668	1.88%	\$11,813	15	\$689,446	14.30%	\$98,559
PROFESSIONAL	15.8	\$21,497	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$664,688	1.78%	\$11,813		\$692,925	14.37%	\$99,543

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

Total WBE Payments Emergency Medical Services FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$8,544	100.00%	\$8,544	6.2	\$2,408	0.00%	\$0
NON-PROFESSIONAL	15	\$3,101	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$767	0.00%	\$0
TOTAL		\$11,645	73.37%	\$8,544		\$3,175	0.00%	\$0

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Financial Services Department
FY 2014 and FY 2015**

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$855,485	0.00%	\$0	6.2	\$444,200	0.00%	\$0
NON-PROFESSIONAL	15	\$1,648,812	0.00%	\$0	15	\$1,719,362	0.00%	\$0
PROFESSIONAL	15.8	\$4,523,066	0.00%	\$0	15.8	\$120,689	0.00%	\$0
TOTAL		<u>\$7,027,364</u>	0.00%	<u>\$0</u>		<u>\$2,284,251</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Fire
FY 2014 and FY 2015**

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$3,901	100.00%	\$3,901
COMMODITY	6.2	\$359,176	1.92%	\$6,888	6.2	\$51,472	24.24%	\$12,474
NON-PROFESSIONAL	15	\$16,709	0.00%	\$0	15	\$38,178	4.40%	\$1,679
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$375,885	1.83%	\$6,888		\$93,550	19.30%	\$18,054

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

Total WBE Payments Fleet Maintenance FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$480	0.00%	\$0
COMMODITY	6.2	\$22,532	0.00%	\$0	6.2	\$890	0.00%	\$0
NON-PROFESSIONAL	15	\$27,195	0.00%	\$0	15	\$2,653	0.00%	\$0
PROFESSIONAL	15.8	\$8,244	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$57,972	0.00%	\$0		\$4,023	0.00%	\$0

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

Total WBE Payments Health and Human Services FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$21,292	52.93%	\$11,270	6.2	\$6,703	33.16%	\$2,223
NON-PROFESSIONAL	15	\$258,894	5.01%	\$12,973	15	\$169,461	3.04%	\$5,158
PROFESSIONAL	15.8	\$1,218	0.00%	\$0	15.8	\$356	0.00%	\$0
TOTAL		\$281,403	8.61%	\$24,243		\$176,521	4.18%	\$7,381

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

Total WBE Payments Human Resources FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$5,352	11.54%	\$618	6.2	\$18,290	94.16%	\$17,221
NON-PROFESSIONAL	15	\$2,894,187	3.81%	\$110,358	15	\$1,729,765	6.10%	\$105,504
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$2,899,539</u>	3.83%	<u>\$110,976</u>		<u>\$1,748,055</u>	7.02%	<u>\$122,725</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Law
FY 2014 and FY 2015**

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$753	0.00%	\$0	6.2	\$4,294	92.58%	\$3,975
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$27,804	0.00%	\$0	15.8	\$15,530	0.00%	\$0
TOTAL		<u>\$28,557</u>	0.00%	<u>\$0</u>		<u>\$19,823</u>	20.05%	<u>\$3,975</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

Total WBE Payments Library FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$3,164,440	1.22%	\$38,461	13.8	\$3,096,096	1.31%	\$40,512
COMMODITY	6.2	\$58,352	18.29%	\$10,675	6.2	\$91,717	6.44%	\$5,910
NON-PROFESSIONAL	15	\$63,711	0.00%	\$0	15	\$76,503	3.03%	\$2,320
PROFESSIONAL	15.8	\$1,219,808	0.00%	\$0	15.8	\$825,364	5.45%	\$45,012
TOTAL		<u>\$4,506,312</u>	1.09%	<u>\$49,136</u>		<u>\$4,089,680</u>	2.29%	<u>\$93,754</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

Total WBE Payments Mayor and City Council FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$11,309	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$11,309	0.00%	\$0

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

Total WBE Payments Municipal Court FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$2,970	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$105,424	0.00%	\$0	15	\$69,493	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$108,394	0.00%	\$0		\$69,493	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Neigh. Housing and Comm. Dev.
FY 2014 and FY 2015**

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$2,910,555	18.91%	\$550,432	13.8	\$6,346,807	13.63%	\$864,921
COMMODITY	6.2	\$5,090	0.00%	\$0	6.2	\$20,675	0.00%	\$0
NON-PROFESSIONAL	15	\$78,090	8.22%	\$6,418	15	\$246,846	1.18%	\$2,915
PROFESSIONAL	15.8	\$46,385	5.66%	\$2,625	15.8	\$69,321	3.98%	\$2,760
TOTAL		\$3,040,120	18.40%	\$559,475		\$6,683,649	13.03%	\$870,596

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Office of Real Estate Services
FY 2014 and FY 2015**

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$293	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$293</u>	0.00%	<u>\$0</u>		<u>\$0</u>	0.00%	<u>\$0</u>

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Office of the City Auditor
FY 2014 and FY 2015**

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$430	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$430	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

Total WBE Payments Parks and Recreation FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$15,004,576	0.04%	\$6,457	13.8	\$4,206,480	0.00%	\$0
COMMODITY	6.2	\$43,612	14.38%	\$6,270	6.2	\$51,491	18.59%	\$9,571
NON-PROFESSIONAL	15	\$1,436,423	3.37%	\$48,370	15	\$1,473,875	9.41%	\$138,671
PROFESSIONAL	15.8	\$1,347,113	9.96%	\$134,181	15.8	\$512,497	33.37%	\$171,028
TOTAL		<u>\$17,831,724</u>	1.10%	<u>\$195,278</u>		<u>\$6,244,343</u>	5.11%	<u>\$319,271</u>

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

Total WBE Payments Planning Development Review FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$47,833	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$1,312	0.00%	\$0	6.2	\$2,557	0.00%	\$0
NON-PROFESSIONAL	15	\$91,981	0.00%	\$0	15	\$195,914	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$141,126	0.00%	\$0		\$198,471	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Police
FY 2014 and FY 2015**

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$160,252	0.00%	\$0	13.8	\$128,556	0.00%	\$0
COMMODITY	6.2	\$649,812	4.34%	\$28,176	6.2	\$709,385	4.04%	\$28,659
NON-PROFESSIONAL	15	\$78,359	0.00%	\$0	15	\$167,154	2.61%	\$4,355
PROFESSIONAL	15.8	\$15,323	0.00%	\$0	15.8	\$14,592	0.00%	\$0
TOTAL		<u>\$903,746</u>	3.12%	<u>\$28,176</u>		<u>\$1,019,687</u>	3.24%	<u>\$33,013</u>

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Public Information Office
FY 2014 and FY 2015**

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$12,000	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$12,000	0.00%	\$0		\$0	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Public Safety and Emergency Management
FY 2014 and FY 2015**

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$0	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

Total WBE Payments Public Works Department FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$39,156,844	0.06%	\$22,974	13.8	\$13,642,065	1.17%	\$159,047
COMMODITY	6.2	\$118,005	0.37%	\$440	6.2	\$116,022	3.08%	\$3,577
NON-PROFESSIONAL	15	\$1,388,969	0.83%	\$11,573	15	\$868,555	0.00%	\$0
PROFESSIONAL	15.8	\$1,674,345	26.39%	\$441,777	15.8	\$1,075,985	25.58%	\$275,263
TOTAL		<u>\$42,338,163</u>	1.13%	<u>\$476,764</u>		<u>\$15,702,627</u>	2.79%	<u>\$437,886</u>

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Small and Minority Bus Resources
FY 2014 and FY 2015**

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$1,121	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$405,737	0.00%	\$0	15	\$532,688	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$406,858</u>	0.00%	<u>\$0</u>		<u>\$532,688</u>	0.00%	<u>\$0</u>

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

Total WBE Payments Watershed Protection FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$38,816,079	13.19%	\$5,121,495	13.8	\$45,814,139	1.38%	\$633,006
COMMODITY	6.2	\$156,466	4.51%	\$7,051	6.2	\$193,233	3.96%	\$7,649
NON-PROFESSIONAL	15	\$12,192,890	9.30%	\$1,133,864	15	\$9,664,476	16.54%	\$1,598,933
PROFESSIONAL	15.8	\$3,357,048	5.78%	\$193,924	15.8	\$2,307,533	0.10%	\$2,280
TOTAL		<u>\$54,522,483</u>	11.84%	<u>\$6,456,333</u>		<u>\$57,979,381</u>	3.87%	<u>\$2,241,867</u>

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

Total WBE Payments Transportation, Plan and Sustainability FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$563,259	0.00%	\$0	13.8	\$298,557	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$370,406	5.58%	\$20,651	15	\$6,902	0.00%	\$0
PROFESSIONAL	15.8	\$461,966	0.00%	\$0	15.8	\$125,330	0.00%	\$0
TOTAL		<u>\$1,395,631</u>	1.48%	<u>\$20,651</u>		<u>\$430,788</u>	0.00%	<u>\$0</u>

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

Total WBE Payments Travis County Health District FY 2014 and FY 2015

	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$0	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding