

Analysis of Departmental Purchase Orders Under \$5,000 - MBE

Department	FY 2015			FY 2016 through September, 2016		
	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total
Animal Services	0	0	0.00%	9,000	0	0.00%
Austin Convention Center	52,085	5,775	11.09%	27,143	4,699	17.31%
Austin Energy	59,520	29,908	50.25%	77,020	16,708	21.69%
Austin Resource Recovery	16,997	0	0.00%	24,801	3,600	14.52%
Austin Transportation	18,796	0	0.00%	51,217	11,850	23.14%
Austin Water Utility	86,840	0	0.00%	115,679	10,750	9.29%
Aviation	107,090	16,376	15.29%	79,822	14,170	17.75%
Building Services	115,499	2,098	1.82%	66,982	2,400	3.58%
City Clerk	1,579	0	0.00%	140	0	0.00%
City Manager	10,847	555	5.12%	23,535	3,972	16.88%
Code Compliance	5,600	140	2.50%	26,472	0	0.00%
Communications & Technology Management	118,766	0	0.00%	177,204	0	0.00%
Contract Management	(259)	0	0.00%	0	0	0.00%
Development Services	0	0	0.00%	19,680	0	0.00%
Economic Growth & Redevelopment Services	133,289	250	0.19%	181,627	9,435	5.19%
Emergency Medical Services	10,852	0	0.00%	0	0	0.00%
Financial Services	9,998	0	0.00%	10,281	1,641	15.96%
Fire	5,592	915	16.35%	16,392	0	0.00%
Fleet Services	15,819	0	0.00%	25,112	0	0.00%
Health & Human Services	20,268	5,800	28.62%	28,453	2,023	7.11%
Human Resources	20,120	2,758	13.71%	42,879	3,812	8.89%
Law	4,523	0	0.00%	4,543	0	0.00%
Library	107,804	19,673	18.25%	112,204	4,905	4.37%
Mayor & City Council	410	0	0.00%	14,163	0	0.00%
Municipal Court	6,132	0	0.00%	3,282	0	0.00%
Neighborhood Housing & Community Development	22,465	350	1.56%	45,119	6,065	13.44%
Office of Real Estate Services	0	0	0.00%	14,002	0	0.00%
Office of the City Auditor	0	0	0.00%	0	0	0.00%
Parks & Recreation	34,686	5,325	15.35%	62,076	2,025	3.26%
Planning & Zoning	22,358	180	0.81%	11,004	0	0.00%
Police	24,180	1,011	4.18%	52,840	5,014	9.49%
Public Information Office	5,867	1,257	21.42%	500	0	0.00%
Public Safety & Emergency Management	0	0	0.00%	0	0	0.00%
Public Works	44,652	5,503	12.32%	58,705	7,614	12.97%
Small & Minority Business Resources	262	0	0.00%	250	0	0.00%
Telecommunications & Regulatory Affairs	0	0	0.00%	3,449	0	0.00%
Watershed Protection	92,273	110	0.12%	42,605	1,514	3.55%
TOTAL AWARDS	\$1,174,910	\$97,983	8.34%	\$1,428,179	\$112,197	7.86%

Competitive Award Dollars with Availability for MBEs and WBEs will differ due to different numbers of MBE's and WBE's certified for specific commodity codes.

Analysis of Departmental Purchase Orders Under \$5,000 - WBE

Department	FY 2015			FY 2016 through September, 2016		
	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total
Animal Services	3,249	0	0.00%	7,605	0	0.00%
Austin Convention Center	28,332	11,025	38.92%	28,233	7,422	26.29%
Austin Energy	40,724	12,412	30.48%	34,465	4,920	14.28%
Austin Resource Recovery	12,148	0	0.00%	11,647	0	0.00%
Austin Transportation	21,798	2,985	13.69%	46,663	6,787	14.54%
Austin Water Utility	56,724	21,023	37.06%	95,529	7,342	7.69%
Aviation	93,039	9,435	10.14%	75,392	2,701	3.58%
Building Services	47,586	26,663	56.03%	35,703	6,528	18.28%
City Clerk	0	0	0.00%	0	0	0.00%
City Manager	13,754	0	0.00%	14,204	0	0.00%
Code Compliance	1,994	135	6.77%	21,472	0	0.00%
Communications & Technology Management	93,792	1,767	1.88%	141,223	1,020	0.72%
Contract Management	(100)	0	0.00%	300	0	0.00%
Development Services	0	0	0.00%	9,629	0	0.00%
Economic Growth & Redevelopment Services	116,460	4,444	3.82%	181,491	3,915	2.16%
Emergency Medical Services	767	0	0.00%	2,000	0	0.00%
Financial Services	7,631	2,035	26.67%	8,161	0	0.00%
Fire	33,082	11,524	34.83%	17,436	12,749	73.12%
Fleet Services	3,648	0	0.00%	780	0	0.00%
Health & Human Services	26,474	3,027	11.43%	19,565	25	0.13%
Human Resources	8,563	4,149	48.46%	15,213	4,194	27.57%
Law	0	0	0.00%	5,000	0	0.00%
Library	152,890	6,860	4.49%	130,607	7,002	5.36%
Mayor & City Council	0	0	0.00%	8,000	0	0.00%
Municipal Court	500	0	0.00%	0	0	0.00%
Neighborhood Housing & Community Development	17,430	2,915	16.72%	33,122	650	1.96%
Office of Real Estate Services	0	0	0.00%	4,440	0	0.00%
Office of the City Auditor	1,473	1,473	100.00%	(1,043)	(1,043)	0.00%
Parks & Recreation	28,508	752	2.64%	50,830	4,638	9.12%
Planning & Zoning	32,194	0	0.00%	(3,073)	0	0.00%
Police	33,508	17,357	51.80%	58,200	24,099	41.41%
Public Information Office	0	0	0.00%	1,200	500	41.67%
Public Safety & Emergency Management	0	0	0.00%	0	0	0.00%
Public Works	30,337	3,577	11.79%	30,667	375	1.22%
Small & Minority Business Resources	262	0	0.00%	(22)	0	0.00%
Telecommunications & Regulatory Affairs	0	0	0.00%	3,449	0	0.00%
Watershed Protection	73,779	4,420	5.99%	47,607	14,672	30.82%
TOTAL AWARDS	\$980,548	\$147,978	15.09%	\$1,135,694	\$108,495	9.55%

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