## Total MBE Competitive Purchases under \$5,000 <br> Animal Services <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 <br> MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{aligned} & \text { FY } 16 \\ & \text { MBE (\%) } \end{aligned}$ | FY 16 <br> MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$0 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$0 | 0.00\% | \$0 | 3.5 | \$0 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$0 | 0.00\% | \$0 | 14.1 | \$9,000 | 0.00\% | \$0 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$0 | 0.00\% | \$0 |  | \$9,000 | 0.00\% | \$0 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Austin Convention Center <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15* Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE <br> Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$6,906 | 0.00\% | \$0 | 13.7 | \$6,393 | 46.77\% | \$2,990 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 46.77\% | \$2,990 |
| COMMODITY | 3.5 | \$27,059 | 21.34\% | \$5,775 | 3.5 | \$6,318 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 21.34\% | \$5,775 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$18,120 | 0.00\% | \$0 | 14.1 | \$14,432 | 11.84\% | \$1,709 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 11.84\% | \$1,709 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 11.84\% | \$1,709 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$52,085 | 11.09\% | \$5,775 |  | \$27,143 | 17.31\% | \$4,699 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Austin Energy <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{aligned} & \text { FY } 15 \\ & \text { MBE (\%) } \end{aligned}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$20,361 | 73.25\% | \$14,915 | 13.7 | \$13,710 | 64.11\% | \$8,790 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 27.58\% | \$5,615 | 2.3 |  | -22.98\% | -\$3,150 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 27.58\% | \$5,615 |  |  | -22.98\% | -\$3,150 |
| Hispanic | 9.7 |  | 45.67\% | \$9,300 | 9.7 |  | 87.09\% | \$11,940 |
| COMMODITY | 3.5 | -\$4,023 | 66.77\% | -\$2,686 | 3.5 | \$8,160 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 66.77\% | -\$2,686 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$43,182 | 40.94\% | \$17,679 | 14.1 | \$50,874 | 15.56\% | \$7,918 |
| African American | 2.5 |  | 20.31\% | \$8,769 | 2.5 |  | 4.27\% | \$2,173 |
| Native/Asian American | 1.7 |  | 8.68\% | \$3,750 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 8.68\% | \$3,750 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 11.95\% | \$5,160 | 9.9 |  | 11.29\% | \$5,745 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$4,275 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$59,520 | 50.25\% | \$29,908 |  | \$77,020 | 21.69\% | \$16,708 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Austin Resource Recovery <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15* Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$0 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$0 | 0.00\% | \$0 | 3.5 | \$1,800 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$16,997 | 0.00\% | \$0 | 14.1 | \$23,001 | 15.65\% | \$3,600 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 15.65\% | \$3,600 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$16,997 | 0.00\% | \$0 |  | \$24,801 | 14.52\% | \$3,600 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Austin Transportation <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * <br> Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$3,603 | 0.00\% | \$0 | 13.7 | \$30 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$4,157 | 0.00\% | \$0 | 3.5 | \$2,179 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$11,036 | 0.00\% | \$0 | 14.1 | \$49,007 | 24.18\% | \$11,850 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 5.71\% | \$2,800 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 5.71\% | \$2,800 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 18.47\% | \$9,050 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$18,796 | 0.00\% | \$0 |  | \$51,217 | 23.14\% | \$11,850 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Austin Water Utility <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$10,200 | 0.00\% | \$0 | 13.7 | \$1,511 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$62,273 | 0.00\% | \$0 | 3.5 | \$46,229 | 7.76\% | \$3,589 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 7.76\% | \$3,589 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$14,367 | 0.00\% | \$0 | 14.1 | \$65,882 | 10.87\% | \$7,162 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 10.87\% | \$7,162 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 10.87\% | \$7,162 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$2,057 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$86,840 | 0.00\% | \$0 |  | \$115,679 | 9.29\% | \$10,750 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Aviation <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{aligned} & \text { FY } 15 \\ & \text { MBE (\%) } \end{aligned}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$5,700 | 0.00\% | \$0 | 13.7 | \$2,867 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$44,353 | 16.08\% | \$7,132 | 3.5 | \$32,430 | 20.72\% | \$6,718 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 9.77\% | \$4,332 | 0.7 |  | 15.20\% | \$4,929 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 9.77\% | \$4,332 |  |  | 15.20\% | \$4,929 |
| Hispanic | 2.5 |  | 6.31\% | \$2,800 | 2.5 |  | 5.52\% | \$1,789 |
| NON-PROFESSIONAL | 14.1 | \$57,037 | 16.21\% | \$9,244 | 14.1 | \$40,804 | 18.26\% | \$7,452 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 6.72\% | \$2,740 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 6.72\% | \$2,740 |
| Hispanic | 9.9 |  | 16.21\% | \$9,244 | 9.9 |  | 11.55\% | \$4,712 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$3,721 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$107,090 | 15.29\% | \$16,376 |  | \$79,822 | 17.75\% | \$14,170 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Building Services <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$14,398 | 0.00\% | \$0 | 13.7 | \$6,198 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$21,722 | 0.00\% | \$0 | 3.5 | \$1,569 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$76,878 | 2.73\% | \$2,098 | 14.1 | \$52,963 | 4.53\% | \$2,400 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 2.73\% | \$2,098 | 9.9 |  | 4.53\% | \$2,400 |
| PROFESSIONAL | 15.8 | \$2,500 | 0.00\% | \$0 | 15.8 | \$6,252 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$115,499 | 1.82\% | \$2,098 |  | \$66,982 | 3.58\% | \$2,400 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> City Clerk <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{aligned} & \text { FY } 16 \\ & \text { MBE (\%) } \end{aligned}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$0 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$0 | 0.00\% | \$0 | 3.5 | \$0 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$1,579 | 0.00\% | \$0 | 14.1 | \$140 | 0.00\% | \$0 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$1,579 | 0.00\% | \$0 |  | \$140 | 0.00\% | \$0 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> City Manager <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{aligned} & \text { FY } 16 \\ & \text { MBE (\%) } \end{aligned}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$500 | 0.00\% | \$0 | 13.7 | \$327 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$660 | 0.00\% | \$0 | 3.5 | \$0 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$9,687 | 5.73\% | \$555 | 14.1 | \$23,207 | 17.12\% | \$3,972 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 5.73\% | \$555 | 9.9 |  | 17.12\% | \$3,972 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$10,847 | 5.12\% | \$555 |  | \$23,535 | 16.88\% | \$3,972 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Code Compliance <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$5,000 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$0 | 0.00\% | \$0 | 3.5 | \$9,111 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$5,600 | 2.50\% | \$140 | 14.1 | \$12,361 | 0.00\% | \$0 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 2.50\% | \$140 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$5,600 | 2.50\% | \$140 |  | \$26,472 | 0.00\% | \$0 |

[^0]
## Total MBE Competitive Purchases under \$5,000 Communications \& Technology Management FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$165 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$71,394 | 0.00\% | \$0 | 3.5 | \$47,366 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$47,372 | 0.00\% | \$0 | 14.1 | \$129,673 | 0.00\% | \$0 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$118,766 | 0.00\% | \$0 |  | \$177,204 | 0.00\% | \$0 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Contract Management <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15* Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16* Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$0 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$0 | 0.00\% | \$0 | 3.5 | \$0 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | -\$259 | 0.00\% | \$0 | 14.1 | \$0 | 0.00\% | \$0 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | -\$259 | 0.00\% | \$0 |  | \$0 | 0.00\% | \$0 |

[^1]
## Total MBE Competitive Purchases under \$5,000 Development Services <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{aligned} & \text { FY } 16 \\ & \text { MBE (\%) } \end{aligned}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$0 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$0 | 0.00\% | \$0 | 3.5 | \$1,626 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$0 | 0.00\% | \$0 | 14.1 | \$18,054 | 0.00\% | \$0 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$0 | 0.00\% | \$0 |  | \$19,680 | 0.00\% | \$0 |

[^2]
## Total MBE Competitive Purchases under \$5,000 Economic Growth \& Redevelopmental Services FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15* Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$0 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$1,765 | 0.00\% | \$0 | 3.5 | \$9,188 | 47.72\% | \$4,385 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 47.72\% | \$4,385 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 47.72\% | \$4,385 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$131,524 | 0.19\% | \$250 | 14.1 | \$171,539 | 2.94\% | \$5,050 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 2.91\% | \$5,000 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.19\% | \$250 | 9.9 |  | 0.03\% | \$50 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$900 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$133,289 | 0.19\% | \$250 |  | \$181,627 | 5.19\% | \$9,435 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Emergency Medical Services <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15* Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE <br> Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$0 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$3,665 | 0.00\% | \$0 | 3.5 | \$0 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$7,187 | 0.00\% | \$0 | 14.1 | \$0 | 0.00\% | \$0 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$10,852 | 0.00\% | \$0 |  | \$0 | 0.00\% | \$0 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 Financial Services <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$0 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$4,028 | 0.00\% | \$0 | 3.5 | \$0 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$5,970 | 0.00\% | \$0 | 14.1 | \$10,281 | 15.96\% | \$1,641 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 15.96\% | \$1,641 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$9,998 | 0.00\% | \$0 |  | \$10,281 | 15.96\% | \$1,641 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000

Fire
FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15* Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$0 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$3,409 | 26.83\% | \$915 | 3.5 | \$13,127 | 0.00\% | \$0 |
| African American | 0.3 |  | 26.83\% | \$915 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$2,184 | 0.00\% | \$0 | 14.1 | \$3,264 | 0.00\% | \$0 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$5,592 | 16.35\% | \$915 |  | \$16,392 | 0.00\% | \$0 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Fleet Services <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{aligned} & \text { FY } 16 \\ & \text { MBE (\%) } \end{aligned}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$480 | 0.00\% | \$0 | 13.7 | \$0 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$2,600 | 0.00\% | \$0 | 3.5 | \$1,300 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$12,739 | 0.00\% | \$0 | 14.1 | \$23,812 | 0.00\% | \$0 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$15,819 | 0.00\% | \$0 |  | \$25,112 | 0.00\% | \$0 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Health \& Human Services <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{aligned} & \text { FY } 16 \\ & \text { MBE (\%) } \end{aligned}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$0 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | -\$4 | 0.00\% | \$0 | 3.5 | \$4,957 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$20,108 | 28.84\% | \$5,800 | 14.1 | \$20,975 | 9.65\% | \$2,023 |
| African American | 2.5 |  | 28.84\% | \$5,800 | 2.5 |  | 9.65\% | \$2,023 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$164 | 0.00\% | \$0 | 15.8 | \$2,520 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$20,268 | 28.62\% | \$5,800 |  | \$28,453 | 7.11\% | \$2,023 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 Human Resources <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$0 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$1,142 | 0.00\% | \$0 | 3.5 | \$3,325 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$18,978 | 14.53\% | \$2,758 | 14.1 | \$39,554 | 9.64\% | \$3,812 |
| African American | 2.5 |  | 14.53\% | \$2,758 | 2.5 |  | 7.40\% | \$2,926 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 2.24\% | \$886 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$20,120 | 13.71\% | \$2,758 |  | \$42,879 | 8.89\% | \$3,812 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000

## Law

FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$0 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$0 | 0.00\% | \$0 | 3.5 | \$0 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$4,523 | 0.00\% | \$0 | 14.1 | \$4,543 | 0.00\% | \$0 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$4,523 | 0.00\% | \$0 |  | \$4,543 | 0.00\% | \$0 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Library <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | -\$515 | 0.00\% | \$0 | 13.7 | \$10,594 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$7,021 | 8.72\% | \$612 | 3.5 | \$9,962 | 8.43\% | \$840 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 8.72\% | \$612 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 8.72\% | \$612 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 8.43\% | \$840 |
| NON-PROFESSIONAL | 14.1 | \$99,298 | 19.20\% | \$19,061 | 14.1 | \$90,448 | 4.49\% | \$4,065 |
| African American | 2.5 |  | 1.89\% | \$1,875 | 2.5 |  | 0.69\% | \$625 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 17.31\% | \$17,186 | 9.9 |  | 3.80\% | \$3,440 |
| PROFESSIONAL | 15.8 | \$2,000 | 0.00\% | \$0 | 15.8 | \$1,200 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$107,804 | 18.25\% | \$19,673 |  | \$112,204 | 4.37\% | \$4,905 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Mayor \& City Council <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15* Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$0 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$0 | 0.00\% | \$0 | 3.5 | \$0 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$410 | 0.00\% | \$0 | 14.1 | \$14,163 | 0.00\% | \$0 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$410 | 0.00\% | \$0 |  | \$14,163 | 0.00\% | \$0 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Municipal Court <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{aligned} & \text { FY } 15 \\ & \text { MBE (\%) } \end{aligned}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$0 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$1,275 | 0.00\% | \$0 | 3.5 | \$495 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$4,857 | 0.00\% | \$0 | 14.1 | \$2,787 | 0.00\% | \$0 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$6,132 | 0.00\% | \$0 |  | \$3,282 | 0.00\% | \$0 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 Neighborhood Housing \& Community Development FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE <br> Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$17,590 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$0 | 0.00\% | \$0 | 3.5 | \$0 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$20,452 | 1.71\% | \$350 | 14.1 | \$21,797 | 27.82\% | \$6,065 |
| African American | 2.5 |  | 1.71\% | \$350 | 2.5 |  | 3.21\% | \$700 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 24.61\% | \$5,365 |
| PROFESSIONAL | 15.8 | \$2,013 | 0.00\% | \$0 | 15.8 | \$5,732 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$22,465 | 1.56\% | \$350 |  | \$45,119 | 13.44\% | \$6,065 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Office of Real Estate Services <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{aligned} & \text { FY } 16 \\ & \text { MBE (\%) } \end{aligned}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$9,122 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$0 | 0.00\% | \$0 | 3.5 | \$440 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$0 | 0.00\% | \$0 | 14.1 | \$4,440 | 0.00\% | \$0 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$0 | 0.00\% | \$0 |  | \$14,002 | 0.00\% | \$0 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Office of the City Auditor <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{aligned} & \text { FY } 16 \\ & \text { MBE (\%) } \end{aligned}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$0 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$0 | 0.00\% | \$0 | 3.5 | \$0 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$0 | 0.00\% | \$0 | 14.1 | \$0 | 0.00\% | \$0 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$0 | 0.00\% | \$0 |  | \$0 | 0.00\% | \$0 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 Parks \& Recreation <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$3,993 | 0.00\% | \$0 | 13.7 | \$8,110 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | -\$1,338 | 0.00\% | \$0 | 3.5 | \$9,267 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$30,442 | 17.49\% | \$5,325 | 14.1 | \$44,699 | 4.53\% | \$2,025 |
| African American | 2.5 |  | 3.86\% | \$1,175 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 13.63\% | \$4,150 | 9.9 |  | 4.53\% | \$2,025 |
| PROFESSIONAL | 15.8 | \$1,589 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$34,686 | 15.35\% | \$5,325 |  | \$62,076 | 3.26\% | \$2,025 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Planning \& Zoning <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{aligned} & \text { FY } 15 \\ & \text { MBE (\%) } \end{aligned}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$0 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$2,211 | 0.00\% | \$0 | 3.5 | \$888 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$20,148 | 0.89\% | \$180 | 14.1 | \$8,716 | 0.00\% | \$0 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.89\% | \$180 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$1,400 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$22,358 | 0.81\% | \$180 |  | \$11,004 | 0.00\% | \$0 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Police <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15* Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$2,851 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$8,691 | 7.26\% | \$631 | 3.5 | \$23,108 | 21.70\% | \$5,014 |
| African American | 0.3 |  | 4.56\% | \$396 | 0.3 |  | 18.16\% | \$4,196 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 1.49\% | \$345 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 1.49\% | \$345 |
| Hispanic | 2.5 |  | 2.70\% | \$235 | 2.5 |  | 2.04\% | \$472 |
| NON-PROFESSIONAL | 14.1 | \$15,489 | 2.45\% | \$380 | 14.1 | \$26,882 | 0.00\% | \$0 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 2.45\% | \$380 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$24,180 | 4.18\% | \$1,011 |  | \$52,840 | 9.49\% | \$5,014 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Public Information Office <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{aligned} & \text { FY } 16 \\ & \text { MBE (\%) } \end{aligned}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$0 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$0 | 0.00\% | \$0 | 3.5 | \$0 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$5,867 | 21.42\% | \$1,257 | 14.1 | \$500 | 0.00\% | \$0 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 21.42\% | \$1,257 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$5,867 | 21.42\% | \$1,257 |  | \$500 | 0.00\% | \$0 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Public Safety \& Emergency Management <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$0 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$0 | 0.00\% | \$0 | 3.5 | \$0 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$0 | 0.00\% | \$0 | 14.1 | \$0 | 0.00\% | \$0 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$0 | 0.00\% | \$0 |  | \$0 | 0.00\% | \$0 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Public Works <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{aligned} & \text { FY } 16 \\ & \text { MBE (\%) } \end{aligned}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$57 | 0.00\% | \$0 | 13.7 | \$171 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$30,027 | 13.72\% | \$4,120 | 3.5 | \$22,369 | 17.27\% | \$3,864 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 13.72\% | \$4,120 | 2.5 |  | 17.27\% | \$3,864 |
| NON-PROFESSIONAL | 14.1 | \$14,568 | 9.49\% | \$1,383 | 14.1 | \$34,380 | 10.91\% | \$3,750 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 9.49\% | \$1,383 | 9.9 |  | 10.91\% | \$3,750 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$1,785 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$44,652 | 12.32\% | \$5,503 |  | \$58,705 | 12.97\% | \$7,614 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Small \& Minority Business Resources <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15* Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$0 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$0 | 0.00\% | \$0 | 3.5 | \$0 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$262 | 0.00\% | \$0 | 14.1 | \$250 | 0.00\% | \$0 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$262 | 0.00\% | \$0 |  | \$250 | 0.00\% | \$0 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 Telecommunications \& Regulatory Affairs FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$0 | 0.00\% | \$0 | 13.7 | \$0 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$0 | 0.00\% | \$0 | 3.5 | \$0 | 0.00\% | \$0 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 0.00\% | \$0 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$0 | 0.00\% | \$0 | 14.1 | \$3,449 | 0.00\% | \$0 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$0 | 0.00\% | \$0 |  | \$3,449 | 0.00\% | \$0 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

Note: Variances due to rounding

## Total MBE Competitive Purchases under \$5,000 <br> Watershed Protection <br> FY 2015 and FY 2016 thru September, 2016

|  | GOAL (\%) | FY 15 * Competitive Awards | $\begin{gathered} \text { FY } 15 \\ \text { MBE (\%) } \end{gathered}$ | FY 15 MBE <br> Awards | GOAL (\%) | FY 16 * Competitive Awards | $\begin{gathered} \text { FY } 16 \\ \text { MBE (\%) } \end{gathered}$ | FY 16 MBE Awards |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION | 13.7 | \$2,057 | 0.00\% | \$0 | 13.7 | \$0 | 0.00\% | \$0 |
| African American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native/Asian American | 2.3 |  | 0.00\% | \$0 | 2.3 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.7 |  | 0.00\% | \$0 | 9.7 |  | 0.00\% | \$0 |
| COMMODITY | 3.5 | \$18,064 | 0.61\% | \$110 | 3.5 | \$14,712 | 10.29\% | \$1,514 |
| African American | 0.3 |  | 0.00\% | \$0 | 0.3 |  | 10.29\% | \$1,514 |
| Native/Asian American | 0.7 |  | 0.00\% | \$0 | 0.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 2.5 |  | 0.61\% | \$110 | 2.5 |  | 0.00\% | \$0 |
| NON-PROFESSIONAL | 14.1 | \$71,302 | 0.00\% | \$0 | 14.1 | \$27,893 | 0.00\% | \$0 |
| African American | 2.5 |  | 0.00\% | \$0 | 2.5 |  | 0.00\% | \$0 |
| Native/Asian American | 1.7 |  | 0.00\% | \$0 | 1.7 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.9 |  | 0.00\% | \$0 | 9.9 |  | 0.00\% | \$0 |
| PROFESSIONAL | 15.8 | \$850 | 0.00\% | \$0 | 15.8 | \$0 | 0.00\% | \$0 |
| African American | 1.9 |  | 0.00\% | \$0 | 1.9 |  | 0.00\% | \$0 |
| Native/Asian American | 4.9 |  | 0.00\% | \$0 | 4.9 |  | 0.00\% | \$0 |
| Native |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Asian |  |  | 0.00\% | \$0 |  |  | 0.00\% | \$0 |
| Hispanic | 9.0 |  | 0.00\% | \$0 | 9.0 |  | 0.00\% | \$0 |
| TOTAL |  | \$92,273 | 0.12\% | \$110 |  | \$42,605 | 3.55\% | \$1,514 |

* Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available

Note: Variances due to rounding


[^0]:    * Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

[^1]:    * Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

[^2]:    * Competitive Award dollars represent dollars awarded where MBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

