Total MBE Payments FY 2013 and FY 2014

FY 13 GOAL FY 13 * FY 13 MBE **GOAL** FY 14 * FY 14 FY 14 **Payments** (%) **Payments** MBE (%) (%) **Payments** MBE (%) MBE Payments CONSTRUCTION Competitive with Availability 13.7 \$197,556,555 14.71% \$29,069,539 13.7 \$217,395,115 15.87% \$34,499,624 \$25,758,507 \$12,303,648 Competitive with no Availability \$9,203,216 \$0 \$39,534,075 \$0 Non-Competitive \$232,518,278 \$29,069,539 \$34.499.624 **Total Payments** \$269,232,837 COMMODITY 3.5 \$37,537,431 3.5 \$53,223,681 Competitive with Availability 1.31% \$490,811 0.95% \$507,311 \$98,055,231 \$95,018,733 Competitive with no Availability \$5,211,838 \$5,164,063 Non-Competitive \$89,920,679 \$99,880,180 **Total Payments** \$225,513,341 \$5,702,649 \$248,122,595 \$5,671,373 NON-PROFESSIONAL 14.1 \$103.624.727 6.82% \$7,064,897 14.1 \$81.679.587 7.95% \$6,491,800 Competitive with Availability Competitive with no Availability \$88,792,398 \$109,174,879 \$1,919,067 \$3,023,000 Non-Competitive \$128,111,787 \$163,175,201 **Total Payments** \$320,528,912 \$8,983,964 \$354,029,666 \$9,514,800 **PROFESSIONAL** Competitive with Availability 15.8 \$138,911,182 3.54% \$4,924,377 15.8 \$121,339,689 11.33% \$13,744,750 \$544,984 \$876,895 Competitive with no Availability \$9.572.626 \$9.763 \$11.230.577 Non-Competitive **Total Payments** \$149,028,792 \$4,934,139 \$133,447,160 \$13,744,750 **TOTAL** \$477,629,894 \$55,243,483 Competitive with Availability 8.70% \$41,549,623 \$473,638,071 11.66% Competitive with no Availability \$213,151,120 \$217,374,154 Non-Competitive \$236,808,308 \$7,140,668 \$313,820,032 \$8,187,063 **Total Payments** \$927,589,322 \$48,690,291 \$1,004,832,258 \$63,430,546 Total Direct Check payments to MBE vendors without a purchase order \$15,681 \$19,971 **Total Direct Credit Card payments to MBE vendors** \$158,090 \$188,728 **Total Payments to MBE vendors** \$48,864,062 \$63,639,245

^{*} Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available