

**Analysis of Total Awards by Department Under \$5,000 - Side-By-Side
FY 2017 through September, 2017**

Department	MBE			WBE		
	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total
Animal Services	965	0	0.00%	965	271	28.11%
Austin Code	(9,060)	0	0.00%	(7,621)	0	0.00%
Austin Convention Center	31,066	4,135	13.31%	19,530	6,447	33.01%
Austin Energy	106,042	20,625	19.45%	68,049	17,963	26.40%
Austin Public Health	9,517	0	0.00%	5,787	(25)	-0.43%
Austin Resource Recovery	11,370	0	0.00%	2,558	0	0.00%
Austin Transportation	60,959	2,390	3.92%	46,185	14,850	32.15%
Austin Water	127,639	(90)	-0.07%	144,693	19,246	13.30%
Aviation	68,403	(659)	-0.96%	67,827	9,289	13.70%
Building Services	46,702	2,790	5.97%	23,467	8,962	38.19%
City Clerk	0	0	0.00%	0	0	0.00%
City Manager	12,112	373	3.08%	6,600	0	0.00%
Communications & Technology Management	235,112	3,629	1.54%	137,640	855	0.62%
Development Services	3,513	0	0.00%	3,413	0	0.00%
Economic Growth & Redevelopment Services	189,772	4,369	2.30%	203,098	4,800	2.36%
Emergency Medical Services	8,202	0	0.00%	3,645	0	0.00%
Financial Services	1,772	1,200	67.72%	480	0	0.00%
Fire	5,157	875	16.97%	8,177	0	0.00%
Fleet Services	28,806	0	0.00%	7,573	0	0.00%
Human Resources	30,318	0	0.00%	18,227	10,270	56.35%
Law	0	0	0.00%	0	0	0.00%
Library	79,841	2,345	2.94%	68,624	3,093	4.51%
Mayor & City Council	900	540	60.00%	0	0	0.00%
Municipal Court	2,806	0	0.00%	1,531	0	0.00%
Neighborhood Housing & Community Development	20,386	0	0.00%	14,087	1,625	11.54%
Office of Real Estate Services	(4,592)	0	0.00%	0	0	0.00%
Office of the City Auditor	0	0	0.00%	0	0	0.00%
Office of the Medical Director	0	0	0.00%	0	0	0.00%
Parks & Recreation	47,437	11,235	23.68%	25,156	2,900	11.53%
Planning & Zoning	0	0	0.00%	0	0	0.00%
Police	49,002	17,574	35.86%	48,689	18,975	38.97%
Public Information Office	10,838	0	0.00%	3,577	0	0.00%
Public Works	43,819	8,784	20.05%	20,946	0	0.00%
Small & Minority Business Resources	268	300	111.87%	0	0	0.00%
Telecommunications & Regulatory Affairs	2,837	0	0.00%	(523)	0	0.00%
Watershed Protection	8,450	6,155	72.84%	(2,725)	960	0.00%
TOTAL AWARDS	\$1,230,361	\$86,570	7.04%	\$939,654	\$120,481	12.82%

Award Dollars with Availability for MBEs and WBEs will differ due to different numbers of MBE's and WBE's certified for specific commodity codes.