

Analysis of Departmental Purchase Orders Under \$5,000 - MBE

Department	FY 2019			FY 2020 through September, 2020		
	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total
Animal Services	75	0	0.00%	0	0	0.00%
Austin Code	11,233	780	6.94%	9,234	380	4.12%
Austin Convention Center	23,580	2,812	11.93%	21,706	7,790	35.89%
Austin Energy	169,205	26,056	15.40%	183,053	(1,187)	-0.65%
Austin Public Health	12,207	2,017	16.52%	7,566	(157)	-2.08%
Austin Resource Recovery	9,012	758	8.41%	6,976	0	0.00%
Austin Transportation	23,580	1,500	6.36%	38,986	0	0.00%
Austin Water	47,620	1,535	3.22%	47,736	0	0.00%
Aviation	80,304	1,721	2.14%	48,269	0	0.00%
Building Services	54,359	8,972	16.50%	100,021	17,806	17.80%
City Clerk	0	0	0.00%	0	0	0.00%
City Manager	20,746	0	0.00%	16,743	0	0.00%
Communications & Public Information Office	8,540	3,140	36.77%	(1,273)	(150)	0.00%
Communications & Technology Management	220,855	0	0.00%	289,597	2,943	1.02%
Development Services	2,550	2,500	98.04%	0	0	0.00%
Economic Growth & Redevelopment Services	111,432	3,020	2.71%	6,010	0	0.00%
Emergency Medical Services	16,369	8,956	54.71%	2,958	2,515	85.02%
Financial Services	9,000	0	0.00%	7,707	0	0.00%
Fire	13,425	1,597	11.89%	9,648	0	0.00%
Fleet Services	10,270	0	0.00%	7,879	0	0.00%
Human Resources	15,380	0	0.00%	17,726	0	0.00%
Law	0	0	0.00%	0	0	0.00%
Library	110,467	13,894	12.58%	65,671	5,462	8.32%
Mayor & City Council	425	425	100.00%	0	0	0.00%
Municipal Court	9,598	0	0.00%	14,085	0	0.00%
Neighborhood Housing & Community Development	22,333	0	0.00%	9,350	0	0.00%
Office of Real Estate Services	0	0	0.00%	0	0	0.00%
Office of the City Auditor	0	0	0.00%	0	0	0.00%
Office of the Medical Director	0	0	0.00%	0	0	0.00%
Parks & Recreation	34,175	7,281	21.31%	34,947	7,787	22.28%
Planning & Zoning	2,000	0	0.00%	0	0	0.00%
Police	65,263	8,156	12.50%	37,377	4,200	11.24%
Public Works	41,345	5,093	12.32%	21,914	(3,314)	-15.12%
Small & Minority Business Resources	0	0	0.00%	0	0	0.00%
Telecommunications & Regulatory Affairs	1,700	0	0.00%	0	0	0.00%
Watershed Protection	21,832	0	0.00%	13,710	0	0.00%
TOTAL AWARDS	\$1,168,878	\$100,211	8.57%	\$1,017,595	\$44,074	4.33%

Competitive Award Dollars with Availability for MBEs and WBEs will differ due to different numbers of MBE's and WBE's certified for specific commodity codes.

Analysis of Departmental Purchase Orders Under \$5,000 - WBE

Department	FY 2019			FY 2020 through September, 2020		
	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total
Animal Services	75	0	0.00%	0	0	0.00%
Austin Code	5,500	200	3.64%	3,554	0	0.00%
Austin Convention Center	19,726	10,043	50.91%	7,197	0	0.00%
Austin Energy	130,443	35,679	27.35%	174,474	42,558	24.39%
Austin Public Health	9,564	0	0.00%	6,309	0	0.00%
Austin Resource Recovery	5,033	0	0.00%	0	0	0.00%
Austin Transportation	26,921	(89)	-0.33%	21,041	0	0.00%
Austin Water	40,537	6,712	16.56%	71,072	3,000	4.22%
Aviation	102,406	5,440	5.31%	39,662	(2,922)	-7.37%
Building Services	35,655	0	0.00%	68,594	13,044	19.02%
City Clerk	0	0	0.00%	0	0	0.00%
City Manager	18,521	3,251	17.55%	22,493	9,433	41.94%
Communications & Public Information Office	950	0	0.00%	0	0	0.00%
Communications & Technology Management	159,061	6,058	3.81%	171,967	1,140	0.66%
Development Services	6,438	0	0.00%	(2,270)	0	0.00%
Economic Growth & Redevelopment Services	115,339	5,552	4.81%	2,590	2,177	84.07%
Emergency Medical Services	11,554	2,484	21.50%	19,270	16,422	85.22%
Financial Services	2,938	0	0.00%	3,069	0	0.00%
Fire	8,576	964	11.24%	8,887	2,430	27.34%
Fleet Services	13,342	0	0.00%	7,904	0	0.00%
Human Resources	7,768	2,748	35.38%	11,782	2,748	23.32%
Law	0	0	0.00%	0	0	0.00%
Library	113,440	4,740	4.18%	59,100	4,470	7.56%
Mayor & City Council	0	0	0.00%	0	0	0.00%
Municipal Court	2,967	0	0.00%	3,000	0	0.00%
Neighborhood Housing & Community Development	17,847	2,975	16.67%	2,850	0	0.00%
Office of Real Estate Services	0	0	0.00%	0	0	0.00%
Office of the City Auditor	0	0	0.00%	0	0	0.00%
Office of the Medical Director	0	0	0.00%	0	0	0.00%
Parks & Recreation	22,360	1,625	7.27%	18,479	11,249	60.87%
Planning & Zoning	0	0	0.00%	0	0	0.00%
Police	67,442	6,255	9.27%	46,123	1,235	2.68%
Public Works	15,575	0	0.00%	18,979	0	0.00%
Small & Minority Business Resources	0	0	0.00%	0	0	0.00%
Telecommunications & Regulatory Affairs	1,700	0	0.00%	0	0	0.00%
Watershed Protection	11,722	610	5.20%	9,667	0	0.00%
TOTAL AWARDS	\$973,399	\$95,248	9.79%	\$795,793	\$106,984	13.44%

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