

## Analysis of Departmental Purchase Orders Under \$5,000 - MBE

Department	FY 2020			FY 2021 through September, 2021		
	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total
Animal Services	0	0	0.00%	0	0	0.00%
Austin Code	9,234	380	4.12%	1,209	(30)	-2.48%
Austin Convention Center	21,706	7,790	35.89%	3,221	0	0.00%
Austin Energy	183,053	(1,187)	-0.65%	194,677	6,281	3.23%
Austin Public Health	7,566	(157)	-2.08%	40,476	1,934	4.78%
Austin Resource Recovery	6,976	0	0.00%	9,083	0	0.00%
Austin Transportation	38,986	0	0.00%	14,596	5,322	36.46%
Austin Water	47,736	0	0.00%	64,628	8,451	13.08%
Aviation	48,269	0	0.00%	61,714	515	0.83%
Building Services	100,021	17,806	17.80%	136,120	11,650	8.56%
City Clerk	0	0	0.00%	0	0	0.00%
City Manager	16,743	0	0.00%	21,653	0	0.00%
Communications & Public Information Office	(1,273)	(150)	0.00%	(565)	0	0.00%
Communications & Technology Management	289,597	2,943	1.02%	112,958	0	0.00%
Development Services	0	0	0.00%	0	0	0.00%
Economic Growth & Redevelopment Services	6,010	0	0.00%	(12,159)	0	0.00%
Emergency Medical Services	2,958	2,515	85.02%	6,006	535	8.91%
Financial Services	7,707	0	0.00%	4,278	0	0.00%
Fire	9,648	0	0.00%	14,717	0	0.00%
Fleet Services	7,879	0	0.00%	2,590	0	0.00%
Human Resources	17,726	0	0.00%	5,548	0	0.00%
Law	0	0	0.00%	0	0	0.00%
Library	65,671	5,462	8.32%	17,245	975	5.65%
Mayor & City Council	0	0	0.00%	0	0	0.00%
Municipal Court	14,085	0	0.00%	2,641	0	0.00%
Neighborhood Housing & Community Development	9,350	0	0.00%	29,082	2,305	7.93%
Office of Real Estate Services	0	0	0.00%	0	0	0.00%
Office of the City Auditor	0	0	0.00%	0	0	0.00%
Office of the Medical Director	0	0	0.00%	0	0	0.00%
Parks & Recreation	34,947	7,787	22.28%	38,237	4,108	10.74%
Planning & Zoning	0	0	0.00%	0	0	0.00%
Police	37,377	4,200	11.24%	44,517	6,840	15.36%
Public Works	21,914	(3,314)	-15.12%	63,635	1,386	2.18%
Small & Minority Business Resources	0	0	0.00%	0	0	0.00%
Telecommunications & Regulatory Affairs	0	0	0.00%	0	0	0.00%
Watershed Protection	13,710	0	0.00%	8,848	0	0.00%
<b>TOTAL AWARDS</b>	<b>\$1,017,595</b>	<b>\$44,074</b>	<b>4.33%</b>	<b>\$884,958</b>	<b>\$50,272</b>	<b>5.68%</b>

Competitive Award Dollars with Availability for MBEs and WBEs will differ due to different numbers of MBE's and WBE's certified for specific commodity codes.

## Analysis of Departmental Purchase Orders Under \$5,000 - WBE

Department	FY 2020			FY 2021 through September, 2021		
	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total
Animal Services	0	0	0.00%	0	0	0.00%
Austin Code	3,554	0	0.00%	1,921	0	0.00%
Austin Convention Center	7,197	0	0.00%	7,560	6,820	90.21%
Austin Energy	174,474	42,558	24.39%	82,130	26,758	32.58%
Austin Public Health	6,309	0	0.00%	79,920	904	1.13%
Austin Resource Recovery	0	0	0.00%	5,000	0	0.00%
Austin Transportation	21,041	0	0.00%	14,887	2,500	16.80%
Austin Water	71,072	3,000	4.22%	55,830	10,710	19.18%
Aviation	39,662	(2,922)	-7.37%	62,094	2,518	4.06%
Building Services	68,594	13,044	19.02%	101,108	21,809	21.57%
City Clerk	0	0	0.00%	0	0	0.00%
City Manager	22,493	9,433	41.94%	16,139	0	0.00%
Communications & Public Information Office	0	0	0.00%	0	0	0.00%
Communications & Technology Management	171,967	1,140	0.66%	62,141	0	0.00%
Development Services	(2,270)	0	0.00%	0	0	0.00%
Economic Growth & Redevelopment Services	2,590	2,177	84.07%	(10,559)	3,061	0.00%
Emergency Medical Services	19,270	16,422	85.22%	10,583	6,818	64.43%
Financial Services	3,069	0	0.00%	3,631	0	0.00%
Fire	8,887	2,430	27.34%	13,826	4,023	29.10%
Fleet Services	7,904	0	0.00%	2,600	0	0.00%
Human Resources	11,782	2,748	23.32%	10,241	0	0.00%
Law	0	0	0.00%	0	0	0.00%
Library	59,100	4,470	7.56%	24,472	3,635	14.85%
Mayor & City Council	0	0	0.00%	0	0	0.00%
Municipal Court	3,000	0	0.00%	(2,750)	0	0.00%
Neighborhood Housing & Community Development	2,850	0	0.00%	18,734	(22)	-0.12%
Office of Real Estate Services	0	0	0.00%	0	0	0.00%
Office of the City Auditor	0	0	0.00%	0	0	0.00%
Office of the Medical Director	0	0	0.00%	0	0	0.00%
Parks & Recreation	18,479	11,249	60.87%	31,698	6,950	21.93%
Planning & Zoning	0	0	0.00%	0	0	0.00%
Police	46,123	1,235	2.68%	34,818	5,770	16.57%
Public Works	18,979	0	0.00%	8,980	240	2.67%
Small & Minority Business Resources	0	0	0.00%	0	0	0.00%
Telecommunications & Regulatory Affairs	0	0	0.00%	0	0	0.00%
Watershed Protection	9,667	0	0.00%	7,598	0	0.00%
<b>TOTAL AWARDS</b>	<b>\$795,793</b>	<b>\$106,984</b>	<b>13.44%</b>	<b>\$642,601</b>	<b>\$102,493</b>	<b>15.95%</b>

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