

Analysis of Departmental Purchase Orders Under \$5,000 - MBE

Department	FY 2021			FY 2022 through September, 2022		
	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total
Animal Services	0	0	0.00%	0	0	0.00%
Austin Code	1,209	(30)	-2.48%	12,199	0	0.00%
Austin Convention Center	3,221	0	0.00%	7,338	0	0.00%
Austin Energy	194,677	6,281	3.23%	104,006	2,800	2.69%
Austin Public Health	40,476	1,934	4.78%	(3,466)	0	0.00%
Austin Resource Recovery	9,083	0	0.00%	250	0	0.00%
Austin Transportation	14,596	5,322	36.46%	4,906	0	0.00%
Austin Water	64,628	8,451	13.08%	51,834	5,170	9.97%
Aviation	61,714	515	0.83%	98,435	11,046	11.22%
Building Services	136,120	11,650	8.56%	30,864	0	0.00%
City Clerk	0	0	0.00%	0	0	0.00%
City Manager	21,653	0	0.00%	10,681	0	0.00%
Communications & Public Information Office	(565)	0	0.00%	(20)	0	0.00%
Communications & Technology Management	112,958	0	0.00%	148,297	0	0.00%
Development Services	0	0	0.00%	3,000	0	0.00%
Economic Growth & Redevelopment Services	(12,159)	0	0.00%	12,786	0	0.00%
Emergency Medical Services	6,006	535	8.91%	13,879	10,008	72.11%
Financial Services	4,278	0	0.00%	16,139	0	0.00%
Fire	14,717	0	0.00%	9,200	0	0.00%
Fleet Services	2,590	0	0.00%	7,433	0	0.00%
Human Resources	5,548	0	0.00%	8,300	0	0.00%
Law	0	0	0.00%	0	0	0.00%
Library	17,245	975	5.65%	26,152	0	0.00%
Mayor & City Council	0	0	0.00%	0	0	0.00%
Municipal Court	2,641	0	0.00%	3,245	908	27.99%
Neighborhood Housing & Community Development	29,082	2,305	7.93%	33,090	300	0.91%
Office of Real Estate Services	0	0	0.00%	0	0	0.00%
Office of the City Auditor	0	0	0.00%	0	0	0.00%
Office of the Medical Director	0	0	0.00%	0	0	0.00%
Parks & Recreation	38,237	4,108	10.74%	37,286	3,190	8.56%
Planning & Zoning	0	0	0.00%	0	0	0.00%
Police	44,517	6,840	15.36%	59,154	700	1.18%
Public Works	63,635	1,386	2.18%	25,262	4,087	16.18%
Small & Minority Business Resources	0	0	0.00%	0	0	0.00%
Telecommunications & Regulatory Affairs	0	0	0.00%	0	0	0.00%
Watershed Protection	8,848	0	0.00%	1,301	0	0.00%
TOTAL AWARDS	\$884,958	\$50,272	5.68%	\$721,551	\$38,209	5.30%

Competitive Award Dollars with Availability for MBEs and WBEs will differ due to different numbers of MBE's and WBE's certified for specific commodity codes.

Analysis of Departmental Purchase Orders Under \$5,000 - WBE

Department	FY 2021			FY 2022 through September, 2022		
	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total
Animal Services	0	0	0.00%	0	0	0.00%
Austin Code	1,921	0	0.00%	12,199	0	0.00%
Austin Convention Center	7,560	6,820	90.21%	2,000	0	0.00%
Austin Energy	82,130	26,758	32.58%	63,028	16,515	26.20%
Austin Public Health	79,920	904	1.13%	(4,525)	(904)	0.00%
Austin Resource Recovery	5,000	0	0.00%	0	0	0.00%
Austin Transportation	14,887	2,500	16.80%	12,064	9,650	79.99%
Austin Water	55,830	10,710	19.18%	60,493	6,681	11.04%
Aviation	62,094	2,518	4.06%	65,686	2,718	4.14%
Building Services	101,108	21,809	21.57%	10,656	4,156	39.00%
City Clerk	0	0	0.00%	0	0	0.00%
City Manager	16,139	0	0.00%	8,000	0	0.00%
Communications & Public Information Office	0	0	0.00%	0	0	0.00%
Communications & Technology Management	62,141	0	0.00%	60,540	1,165	1.92%
Development Services	0	0	0.00%	3,000	0	0.00%
Economic Growth & Redevelopment Services	(10,559)	3,061	0.00%	10,546	0	0.00%
Emergency Medical Services	10,583	6,818	64.43%	11,665	11,665	100.00%
Financial Services	3,631	0	0.00%	5,494	0	0.00%
Fire	13,826	4,023	29.10%	14,859	1,310	8.82%
Fleet Services	2,600	0	0.00%	5,443	0	0.00%
Human Resources	10,241	0	0.00%	6,898	4,762	69.03%
Law	0	0	0.00%	0	0	0.00%
Library	24,472	3,635	14.85%	21,867	8,399	38.41%
Mayor & City Council	0	0	0.00%	0	0	0.00%
Municipal Court	(2,750)	0	0.00%	0	0	0.00%
Neighborhood Housing & Community Development	18,734	(22)	-0.12%	30,450	0	0.00%
Office of Real Estate Services	0	0	0.00%	0	0	0.00%
Office of the City Auditor	0	0	0.00%	0	0	0.00%
Office of the Medical Director	0	0	0.00%	0	0	0.00%
Parks & Recreation	31,698	6,950	21.93%	14,834	6,350	42.81%
Planning & Zoning	0	0	0.00%	0	0	0.00%
Police	34,818	5,770	16.57%	34,130	6,707	19.65%
Public Works	8,980	240	2.67%	11,093	433	3.91%
Small & Minority Business Resources	0	0	0.00%	0	0	0.00%
Telecommunications & Regulatory Affairs	0	0	0.00%	0	0	0.00%
Watershed Protection	7,598	0	0.00%	328	0	0.00%
TOTAL AWARDS	\$642,601	\$102,493	15.95%	\$460,747	\$79,608	17.28%

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