Analysis of Total Awards by Department Under \$5,000 - Side-By-Side
FY 2023 through September, 2023 $\qquad$

|  | MBE |  |  | WBE |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Competitive Awards With Availability |  | \% of <br> MBE to <br> Total | Total Competitive Awards With Availability |  | \% of WBE to Total |
| Animal Services | 779 | 0 | 0.00\% | 779 | 0 | 0.00\% |
| Austin Code | 6,878 | 0 | 0.00\% | 6,878 | 0 | 0.00\% |
| Austin Convention Center | 16,476 | 0 | 0.00\% | 7,808 | 0 | 0.00\% |
| Austin Energy | 47,054 | 0 | 0.00\% | 35,056 | 13,385 | 38.18\% |
| Austin Public Health | 18,210 | 1,321 | 7.25\% | 9,213 | 3,234 | 35.10\% |
| Austin Resource Recovery | 4,465 | 0 | 0.00\% | 0 | 0 | 0.00\% |
| Austin Transportation | 29,170 | 3,332 | 11.42\% | 18,760 | 5,515 | 29.40\% |
| Austin Water | 44,754 | 3,229 | 7.22\% | 80,028 | 4,616 | 5.77\% |
| Aviation | 47,985 | 9,492 | 19.78\% | 17,789 | 2,998 | 16.85\% |
| Building Services | 43,119 | 759 | 1.76\% | 3,485 | 6,300 | 180.75\% |
| City Clerk | 0 | 0 | 0.00\% | 0 | 0 | 0.00\% |
| City Manager | 157,187 | 3,000 | 1.91\% | 149,575 | 0 | 0.00\% |
| Communications \& Public Information Office | 1,000 | 0 | 0.00\% | 0 | 0 | 0.00\% |
| Communications \& Technology Management | 91,710 | 0 | 0.00\% | 32,544 | 1,370 | 4.21\% |
| Development Services | 3,720 | 0 | 0.00\% | 0 | 0 | 0.00\% |
| Economic Growth \& Redevelopment Services | 43,413 | 300 | 0.69\% | 27,655 | 3,813 | 13.79\% |
| Emergency Medical Services | 3,705 | 3,419 | 92.30\% | 1,892 | 1,890 | 99.89\% |
| Financial Services | 13,164 | 0 | 0.00\% | 748 | 0 | 0.00\% |
| Fire | 10,718 | 0 | 0.00\% | 6,770 | 1,420 | 20.97\% |
| Fleet Services | 4,954 | 0 | 0.00\% | 717 | 0 | 0.00\% |
| Human Resources | 5,887 | 0 | 0.00\% | 5,635 | 0 | 0.00\% |
| Law | 0 | 0 | 0.00\% | 0 | 0 | 0.00\% |
| Library | 81,066 | 0 | 0.00\% | 61,662 | 0 | 0.00\% |
| Mayor \& City Council | 0 | 0 | 0.00\% | 0 | 0 | 0.00\% |
| Municipal Court | 1,236 | 0 | 0.00\% | 797 | 0 | 0.00\% |
| Neighborhood Housing \& Community Development | 10,891 | 0 | 0.00\% | 5,666 | 0 | 0.00\% |
| Office of Real Estate Services | 0 | 0 | 0.00\% | 0 | 0 | 0.00\% |
| Office of the City Auditor | 25 | 0 | 0.00\% | 25 | 0 | 0.00\% |
| Office of the Medical Director | 0 | 0 | 0.00\% | 0 | 0 | 0.00\% |
| Parks \& Recreation | 8,989 | 0 | 0.00\% | 4,589 | (775) | -16.89\% |
| Planning \& Zoning | 0 | 0 | 0.00\% | 0 | 0 | 0.00\% |
| Police | 86,496 | 10,429 | 12.06\% | 10,890 | (859) | -7.88\% |
| Public Works | 6,818 | (617) | -9.05\% | 5,143 | 0 | 0.00\% |
| Small \& Minority Business Resources | 500 | 0 | 0.00\% | 0 | 0 | 0.00\% |
| Telecommunications \& Regulatory Affairs | 0 | 0 | 0.00\% | 0 | 0 | 0.00\% |
| Watershed Protection | 14,415 | 0 | 0.00\% | 4,801 | 0 | 0.00\% |
| TOTAL AWARDS | \$804,785 | \$34,665 | 4.31\% | \$498,906 | \$42,908 | 8.60\% |

Award Dollars with Availability for MBEs and WBEs will differ due to different numbers of MBE's and WBE's certified for specific commodity codes.

