Health and Human Services Department Staff Recommendations Comparison with Current Social Service Contracts

Agency Agency Recommended Recommende	Comparison with Curr	ent Social	Service Cont	iacis	Agonoloo
Agency					Agencies
APPROVED Recommended Not funded evaluated		0011		A	
A/TC MHMR - "Main" Mental Health Svcs. Interlocal \$1,209,883 P A/TC MHMR - Substance Abuse MSO \$648,990 \$0 A/IDS Services of Austin \$0 P A/ISD - Community Education - Interlocal \$279,784 N/A A/ISD - ESL \$113,532 \$0 A/ISD - Hornour Street Stre	Agonov	-	Decemberded		
ATC MHMR - Substance Abuse MSO \$648,990 \$0 AIDS Services of Austin \$0 P AISD - Community Education - Interlocal \$279,784 N/A AISD - ESL \$113,532 \$0 AISD - Meride Middle School \$105,328 \$0 AISD - Meride Middle School \$105,328 \$0 AISD - Prime Time - Interlocal \$896,199 \$0 AISD - Wictory Tutorial - Interlocal \$24,002 \$342,000 American Youth Works \$277,895 P Any Baby Can of Austin, Inc Basic Needs \$234,002 \$342,000 American Youth Works \$277,895 P Any Baby Can of Austin, Inc Child Development \$53,062 P / \$0 Any Baby Can of Austin, Inc Child Development \$258,919 \$0 Any Baby Can - Parent Ed (Child Development) \$101,838 \$0 Arc of the Capital Area Present Community Schools P / \$0 Austin Area Urban League, Inc. \$221,844 P Austin Children's Shelter \$101,366 \$0 \$101,366 Austin Children's Shelter \$101,366 \$0 \$101,366 Austin Children's Shelter \$101,366 \$0 \$101,366 Austin Community College - Teacher \$172,079 \$0 TRAC/Accreditation \$39,853 \$0 \$39,853 Big Brothers - Big Sisters \$99,849 N/A \$39,853 Big Brothers - Big Sisters \$99,849 N/A \$99,849 Blackland Community Development Corp. \$21,425 \$0 \$21,425 BookSpring, formerly known as Reading is \$21,425 \$0 \$21,425 BookSpring, formerly known as Reading is \$21,425 \$0 \$21,425 BookSpring, formerly known as Reading is \$21,425 \$0 \$21,425 BookSpring, formerly known as Reading \$20,425 \$0 \$89,242 Capital IDEA - Job Training \$10,860,98 \$0 \$1,086,098 Carriats of Austin - Best Single Source (BSS) - \$493,091 \$0,373,4548 Carriats of Austin - Best Single Source (BSS) - \$493,091 \$0,373,4548 Carriats of Austin - Best Single Source (BSS) - \$493,091 \$0,373,4548 Carriats of Austin - Best Single Source (BSS) - \$493,091 \$0,373,4548 Carriats of Austin - Best Single Source (BSS) - \$493,091 \$0,373,4548 Carriats of Austin - Best Single Source (BSS) - \$493,091 \$0,373,4548 Carriats of Austin - Best Single Source (BSS) - \$493,091 \$0,373,4548 Carriats of Austin - Best Single Source (BSS) - \$493,091 \$0,373,4548 Carriats of Austin - Best Single Source (BSS) - \$493,091 \$0	Agency	Approved	Recommended	not tunaea	evaluated
AIDS Services of Austin	A/TC MHMR - "Main" Mental Health Svcs. Interlocal	\$1,209,883	Р		
AISD - Community Education - Interlocal \$279,784	A/TC MHMR - Substance Abuse MSO	\$648,990	\$0		
AISD - Mendez Middle School			Р		
AISD - Mendez Middle School	AISD - Community Education - Interlocal	\$279,784	N/A		
AISD - Prime Time - Interlocal \$696,199 \$0		\$113,532	\$0		
AISD - Victory Tutorial - Interlocal \$234.002 \$342,000 American Youth Works \$277,895 P Any Baby Can of Austin, Inc Basic Needs \$53,062 P / \$0 Any Baby Can of Austin, Inc Child Development \$53,062 P / \$0 Any Baby Can of Austin, Inc Child Development \$258,919 \$0 Any Baby Can - Parent Ed (Child Development) \$101,838 \$0 Anc of the Capital Area P Austin Academy, The \$181,906 P Austin Academy, The \$181,906 P Austin Child Guidance Center \$162,538 \$0 \$162,538 Austin Children's Shelter \$101,366 \$0 \$101,366 Austin Children's Shelter \$101,366 \$0 \$101,366 Austin Community College P P Austin Community College P P P P P P P P P	AISD - Mendez Middle School	\$105,328	\$0		
American Youth Works	AISD - Prime Time - Interlocal	\$696,199	\$0		
Any Baby Can of Austin, Inc Basic Needs Assistance & Parent Ed Child Abuse Prevention \$258,919 \$0	AISD - Victory Tutorial - Interlocal	\$234,002	\$342,000		
Assistance & Parent Ed Child Abuse Prevention \$35,062 P7 \$0		\$277,895	Р		
Any Baby Can of Austin, Inc Child Development \$258,919 \$0 Any Baby Can of Austin, Inc Child Development) \$101,838 \$0 Arc of the Capital Area - Parent Ed (Child Development) \$101,838 \$0 Arc of the Capital Area - P Austin Academy, The \$181,906 P Austin Area Urban League, Inc. \$221,684 P Austin Child Guidance Center \$162,538 \$0 \$162,538 Austin Children's Shelter \$162,538 \$0 \$162,538 Austin Children's Shelter \$101,366 \$0 \$101,366 Austin Community College - Teacher \$172,079 \$0 TRAC/Accreditation \$172,079 \$0 Austin Tenants Council \$33,953 \$0 \$39,853 Big Brothers - Big Sisters \$99,849 N/A \$99,849 Biackland Community Development Corp. \$21,425 \$1.425 BookSpring, formerly known as Reading is \$21,425 \$0 \$21,425 BookSpring, formerly known as Reading is \$21,425 \$0 \$21,425 Capital Area Counselling, foremerly Capital Area Mental Health Center \$62,662 \$0 \$89,242 Capital Pare Food Bank of Texas, Inc. \$89,242 \$0 \$89,242 Capital IDEA - Job Training \$1,086,098 \$0 \$1,086,098 Carrias of Austin - Basic Needs (CSP and Kitchen) \$321,403 \$0 \$22,581 Caritas of Austin, Inc. MYPLACE \$194,963 \$22,581 Caritas of Austin, Inc. MYPLACE \$194,963 \$22,581 Catholic Charities \$0 \$270,518 \$0 \$270,518 Communities in Schools \$200,965 \$450,695 Communities in Schools \$200,965 \$450,695 Communities in Schools \$200,065 \$450,695 Community Partnership for the Homeless (Green \$200,065 \$2	Any Baby Can of Austin, Inc Basic Needs	¢52.062	D / ¢0		
Any Baby Can - Parent Ed (Child Development) \$101,838 \$0 Arc of the Capital Area	Assistance & Parent Ed Child Abuse Prevention	\$33,06Z	Γ/ Φ0		
Arc of the Capital Area	Any Baby Can of Austin, Inc Child Development	\$258,919	\$0		
Austin Academy, The	Any Baby Can - Parent Ed (Child Development)	\$101,838			
Austin Area Urban League, Inc.	Arc of the Capital Area	-			
Austin Child Guidance Center	Austin Academy, The	\$181,906			
Austin Children's Shelter	Austin Area Urban League, Inc.	\$221,684	Р		
Austin Community College	Austin Child Guidance Center	\$162,538	\$0		
Austin Community College - Teacher TRAC/Accreditation	Austin Children's Shelter	\$101,366	\$0	\$101,366	
TRAC/Accreditation	Austin Community College	-	Р		
HAC/Accreditation	Austin Community College - Teacher	¢170.070	ተ ለ		
Austin Tenants Council \$39,853 \$0 \$39,853 \$0 \$39,853 \$0 \$39,853 \$0 \$39,853 \$0 \$39,853 \$0 \$39,849 \$0	TRAC/Accreditation	\$172,079	Φ0		
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Blackland Community Development Corp. \$21,425 \$21,425 BookSpring, formerly known as Reading is Fundamental of Austin \$21,425 \$0 \$21,425 Capital Area Counseling, foremerly Capital Area Mental Health Center \$62,662 N/A \$62,662 Capital Area Food Bank of Texas, Inc. \$89,242 \$0 \$89,242 Capital IDEA - Job Training \$1,086,098 \$0 \$1,086,098 Carer Centers (Arbor Education & Training) - P Caritas of Austin - Basic Needs (CSP and Kitchen) \$321,403 \$0 Caritas of Austin - Best Single Source (BSS) - \$493,091 \$3,734,548 Caritas of Austin, Inc MYPLACE \$194,963 \$222,581 Casa Marianella \$42,821 \$120,533 Catholic Charities - P Center for Child Protection \$270,518 \$0 \$270,518 Child Inc. \$334,850 \$0 \$334,850 Communities in Schools \$301,965 \$450,695 Community Partnership for the Homeless (Green Doors) \$40,994 \$0 \$40,994 Council on At - Risk Youth (CARY)		\$39,853		\$39,853	
BookSpring, formerly known as Reading is Fundamental of Austin \$21,425 \$0 \$21,425 \$10,532 \$10 \$21,425	Big Brothers - Big Sisters	\$99,849	N/A		\$99,849
Fundamental of Austin	Blackland Community Development Corp.	\$21,425	\$21,425		
Capital Area Counseling, foremerly Capital Area \$62,662		¢01 405	40	¢01 405	
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Mental Health Center Capital Area Food Bank of Texas, Inc. \$89,242 \$0 \$89,242 \$0 \$20,000 \$1,086,098 \$0 \$1,086,09	Capital Area Counseling, foremerly Capital Area	460 660	NI/A		¢62,662
Capital IDEA - Job Training \$1,086,098 \$0 \$1,086,098 Career Centers (Arbor Education & Training) - - P Caritas of Austin - Basic Needs (CSP and Kitchen) \$321,403 \$0 Caritas of Austin - Best Single Source (BSS) - \$493,091 \$3,734,548 Caritas of Austin, Inc MYPLACE \$194,963 \$222,581 Casa Marianella \$42,821 \$120,533 Catholic Charities - P Center for Child Protection \$270,518 \$0 \$270,518 Child Inc. \$334,850 \$0 \$334,850 Communities in Schools \$301,965 \$450,695 Community Partnership for the Homeless (Green Doors) \$40,994 \$0 \$40,994 Council on At - Risk Youth (CARY) \$166,308 \$0 \$166,308 Crime Prevention Institute \$86,307 P Easter Seals - Developmental Solutions \$301,104 \$332,747 Easter Seals - Parent Ed (Child Dev) \$104,397 \$0 \$104,397 \$0 \$104,397 \$0 \$104,397 \$0 \$104,397 \$0 \$104,397 <td></td> <td>\$62,662</td> <td>IV/A</td> <td></td> <td>φ02,002</td>		\$62,662	IV/A		φ02,002
Capital IDEA - Job Training \$1,086,098 \$0 \$1,086,098 Career Centers (Arbor Education & Training) - - P Caritas of Austin - Basic Needs (CSP and Kitchen) \$321,403 \$0 Caritas of Austin - Best Single Source (BSS) - \$493,091 \$3,734,548 Caritas of Austin, Inc MYPLACE \$194,963 \$222,581 Casa Marianella \$42,821 \$120,533 Catholic Charities - P Center for Child Protection \$270,518 \$0 \$270,518 Child Inc. \$334,850 \$0 \$334,850 Communities in Schools \$301,965 \$450,695 Community Partnership for the Homeless (Green Doors) \$40,994 \$0 \$40,994 Council on At - Risk Youth (CARY) \$166,308 \$0 \$166,308 Crime Prevention Institute \$86,307 P Easter Seals - Developmental Solutions \$301,104 \$332,747 Easter Seals - Parent Ed (Child Dev) \$104,397 \$0 \$104,397 \$0 \$104,397 \$0 \$104,397 \$0 \$104,397 \$0 \$104,397 <td>Capital Area Food Bank of Texas, Inc.</td> <td>\$89,242</td> <td>\$0</td> <td>\$89,242</td> <td></td>	Capital Area Food Bank of Texas, Inc.	\$89,242	\$0	\$89,242	
Caritas of Austin - Basic Needs (CSP and Kitchen) \$321,403 \$0 Caritas of Austin - Best Single Source (BSS) - Caritas of Austin, Inc MYPLACE \$194,963 \$222,581 Casa Marianella \$42,821 \$120,533 Catholic Charities - P Center for Child Protection \$270,518 \$0 \$270,518 Child Inc. \$334,850 \$0 \$334,850 Communities in Schools \$301,965 \$450,695 Community Partnership for the Homeless (Green Doors) \$40,994 \$0 \$40,994 Council on At - Risk Youth (CARY) \$166,308 \$0 \$166,308 Crime Prevention Institute \$86,307 P Easter Seals - Developmental Solutions \$301,104 \$332,747 Easter Seals - Housing and Employment \$0 \$210,308 Easter Seals - Parent Ed (Child Dev) El Buen Samaritano - P - -	Capital IDEA - Job Training	\$1,086,098	\$0	\$1,086,098	
Caritas of Austin - Best Single Source (BSS) - \$493,091 \$3,734,548 Caritas of Austin, Inc MYPLACE \$194,963 \$222,581 Casa Marianella \$42,821 \$120,533 Catholic Charities - P Center for Child Protection \$270,518 \$0 \$270,518 Child Inc. \$334,850 \$0 \$334,850 Communities in Schools \$301,965 \$450,695 Communities in Schools - Parent Ed (Child Dev) \$101,598 \$0 Community Partnership for the Homeless (Green Doors) \$40,994 \$0 \$40,994 Council on At - Risk Youth (CARY) \$166,308 \$0 \$166,308 Crime Prevention Institute \$86,307 P Easter Seals - Developmental Solutions \$301,104 \$332,747 Easter Seals - Housing and Employment \$0 \$210,308 Easter Seals - Parent Ed (Child Dev) \$104,397 \$0 EI Buen Samaritano - P	Career Centers (Arbor Education & Training)	-	Р		
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Caritas of Austin, Inc MYPLACE \$194,963 \$222,581 Casa Marianella \$42,821 \$120,533 Catholic Charities - P Center for Child Protection \$270,518 \$0 \$270,518 Child Inc. \$334,850 \$0 \$334,850 Communities in Schools \$301,965 \$450,695 Communities in Schools - Parent Ed (Child Dev) \$101,598 \$0 Community Partnership for the Homeless (Green Doors) \$40,994 \$0 \$40,994 Council on At - Risk Youth (CARY) \$166,308 \$0 \$166,308 Crime Prevention Institute \$86,307 P Easter Seals - Developmental Solutions \$301,104 \$332,747 Easter Seals - Housing and Employment \$0 \$210,308 Easter Seals - Parent Ed (Child Dev) \$104,397 \$0 El Buen Samaritano - P	Caritas of Austin - Best Single Source (BSS) -	\$493.091	\$3.734.548		
Casa Marianella \$42,821 \$120,533 Catholic Charities - P Center for Child Protection \$270,518 \$0 \$270,518 Child Inc. \$334,850 \$0 \$334,850 Communities in Schools \$301,965 \$450,695 Communities in Schools - Parent Ed (Child Dev) \$101,598 \$0 Community Partnership for the Homeless (Green Doors) \$40,994 \$0 \$40,994 Council on At - Risk Youth (CARY) \$166,308 \$0 \$166,308 Crime Prevention Institute \$86,307 P Easter Seals - Developmental Solutions \$301,104 \$332,747 Easter Seals - Housing and Employment \$0 \$210,308 Easter Seals - Parent Ed (Child Dev) \$104,397 \$0 El Buen Samaritano - P					
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Crime Prevention Institute\$86,307PEaster Seals - Developmental Solutions\$301,104\$332,747Easter Seals - Housing and Employment\$0\$210,308Easter Seals - Parent Ed (Child Dev)\$104,397\$0El Buen Samaritano-P	Council on At - Risk Youth (CARY)	\$166,308		\$166,308	
Easter Seals - Developmental Solutions\$301,104\$332,747Easter Seals - Housing and Employment\$0\$210,308Easter Seals - Parent Ed (Child Dev)\$104,397\$0El Buen SamaritanoP		\$86,307			
Easter Seals - Housing and Employment\$0\$210,308Easter Seals - Parent Ed (Child Dev)\$104,397\$0El Buen Samaritano-P	Easter Seals - Developmental Solutions		\$332,747		
Easter Seals - Parent Ed (Child Dev) \$104,397 \$0 El Buen Samaritano - P					
El Buen Samaritano - P		\$104,397			
Family Eldercare, Inc. \$162,987 \$210,000		-	Р		
	Family Eldercare, Inc.	\$162,987	\$210,000		

P = Partner agency N/A = No proposal received for evaluation \$0 = Proposal received, but not recommended Yellow Highlight = Recommended Agencies

Health and Human Services Department Staff Recommendations Comparison with Current Social Service Contracts

				Agencies w/no
	2011		Agencies	proposal
Agency	Approved	Recommended	not funded	evaluated
Forming, Uniting, Educating Neighbors Toward Excellence - FUENTE	\$41,400	N/A		\$41,400
Foundation Communities - Community Service Tax Center (moved frm Workforce)	\$103,500	\$150,000		
Foundation for the Homeless, Inc.	\$21,425	Р		
Front Steps	-	Р		
Goodwill Industries	\$196,421	\$1,164,432		
Greater Calvary Rites of Passage Development, Inc.	\$50,499	N/A		\$50,499
Helping the Aging, Needy, and Disabled Inc. (HAND), formerley known as Services for the Elderly, Inc.	\$36,646	\$0	\$36,646	
Immigration Counseling and Outreach Services	\$21,425	\$0	\$21,425	
Leadership Enrichment Arts Program (LEAP)	\$32,137	N/A	ΨΕ1, ΤΕΟ	\$32,137
Literacy Coalition	Ψ02,107	P		Ψ02,107
Manos de Cristo	-	 P		
Meals on Wheels and More, Inc.	\$246,752	\$493,504		
Out Youth Austin	\$25,205	N/A		\$25,205
Planned Parenthood	\$47,473	\$0	\$47,473	+ ==,===
River City Youth Foundation	\$146,108	\$0		
Salvation Army - Pathways and Partnerships	\$284,110	\$0		
Skillpoint Alliance	\$228,450			
Sustainable Food Center, Inc.	\$30,987	\$0		
Texas RioGrande Legal Aid, Inc.	\$309,131	\$0		
Travis Co. Domestic Violence and Sexual Assault (dba SafePlace)	\$670,016	·	,	
Travis Co. Juvenile Probation Dept Truancy Court Project	\$38,828	N/A		\$38,828
Vaughn House, Inc.	\$75,748	N/A		\$75,748
Veteran's Affairs		Р		. ,
VinCare Services -	\$39,764	Р		
Workers Assistance Program, Inc.	\$88,797	\$0	\$88,797	
WorkSource Greater Austin Area Workforce Board (dba Workforce Solutions-Capital Area Workforce Board) - Workforce	-	\$3,847,866		
Workforce Board) - Workforce WorkSource Greater Austin Area Workforce Board (dba Workforce Solutions-Capital Area Workforce Board) - Child Care Quality	\$450,343	\$0		
Wright House - HIV Wellness Center	_	Р		
Youth and Family Alliance, dba LifeWorks	\$590,023	\$920,000		
YWCA of Greater Austin	\$145,298	\$150,000		
Total	\$13,104,776			\$447,753
	-, -, -	# Agencies	. , ,	9

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