

## Health and Human Services Department Staff Recommendations Comparison with Current Social Service Contracts

Agency	2011 Approved	Recommended	Agencies not funded	Agencies w/no proposal evaluated
A/TC MHMR - "Main" Mental Health Svcs. Interlocal	\$1,209,883	P		
A/TC MHMR - Substance Abuse MSO	\$648,990	\$0		
AIDS Services of Austin	\$0	P		
AISD - Community Education - Interlocal	\$279,784	N/A		
AISD - ESL	\$113,532	\$0		
AISD - Mendez Middle School	\$105,328	\$0		
AISD - Prime Time - Interlocal	\$696,199	\$0		
<b>AISD - Victory Tutorial - Interlocal</b>	\$234,002	\$342,000		
American Youth Works	\$277,895	P		
Any Baby Can of Austin, Inc. - Basic Needs Assistance & Parent Ed Child Abuse Prevention	\$53,062	P / \$0		
Any Baby Can of Austin, Inc. - Child Development	\$258,919	\$0		
Any Baby Can - Parent Ed (Child Development)	\$101,838	\$0		
Arc of the Capital Area	-	P		
Austin Academy, The	\$181,906	P		
Austin Area Urban League, Inc.	\$221,684	P		
Austin Child Guidance Center	\$162,538	\$0	\$162,538	
Austin Children's Shelter	\$101,366	\$0	\$101,366	
Austin Community College	-	P		
Austin Community College - Teacher TRAC/Accreditation	\$172,079	\$0		
Austin Project, The - Extended Learning program	\$21,425	N/A		\$21,425
Austin Tenants Council	\$39,853	\$0	\$39,853	
Big Brothers - Big Sisters	\$99,849	N/A		\$99,849
<b>Blackland Community Development Corp.</b>	\$21,425	\$21,425		
BookSpring, formerly known as Reading is Fundamental of Austin	\$21,425	\$0	\$21,425	
Capital Area Counseling, formerly Capital Area Mental Health Center	\$62,662	N/A		\$62,662
Capital Area Food Bank of Texas, Inc.	\$89,242	\$0	\$89,242	
Capital IDEA - Job Training	\$1,086,098	\$0	\$1,086,098	
Career Centers (Arbor Education & Training)	-	P		
Caritas of Austin - Basic Needs (CSP and Kitchen)	\$321,403	\$0		
<b>Caritas of Austin - Best Single Source (BSS) -</b>	\$493,091	\$3,734,548		
<b>Caritas of Austin, Inc. - MYPLACE</b>	\$194,963	\$222,581		
<b>Casa Marianella</b>	\$42,821	\$120,533		
Catholic Charities	-	P		
Center for Child Protection	\$270,518	\$0	\$270,518	
Child Inc.	\$334,850	\$0	\$334,850	
<b>Communities in Schools</b>	\$301,965	\$450,695		
Communities in Schools - Parent Ed (Child Dev)	\$101,598	\$0		
Community Partnership for the Homeless (Green Doors)	\$40,994	\$0	\$40,994	
Council on At - Risk Youth (CARY)	\$166,308	\$0	\$166,308	
Crime Prevention Institute	\$86,307	P		
<b>Easter Seals - Developmental Solutions</b>	\$301,104	\$332,747		
<b>Easter Seals - Housing and Employment</b>	\$0	\$210,308		
Easter Seals - Parent Ed (Child Dev)	\$104,397	\$0		
El Buen Samaritano	-	P		
<b>Family Eldercare, Inc.</b>	\$162,987	\$210,000		

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**Yellow Highlight = Recommended Agencies**

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Forming, Uniting, Educating Neighbors Toward Excellence - FUENTE	\$41,400	N/A		\$41,400
Foundation Communities - Community Service Tax Center (moved frm Workforce)	\$103,500	\$150,000		
Foundation for the Homeless, Inc.	\$21,425	P		
Front Steps	-	P		
Goodwill Industries	\$196,421	\$1,164,432		
Greater Calvary Rites of Passage Development, Inc.	\$50,499	N/A		\$50,499
Helping the Aging, Needy, and Disabled Inc. (HAND), formerley known as Services for the Elderly, Inc.	\$36,646	\$0	\$36,646	
Immigration Counseling and Outreach Services	\$21,425	\$0	\$21,425	
Leadership Enrichment Arts Program (LEAP)	\$32,137	N/A		\$32,137
Literacy Coalition	-	P		
Manos de Cristo	-	P		
Meals on Wheels and More, Inc.	\$246,752	\$493,504		
Out Youth Austin	\$25,205	N/A		\$25,205
Planned Parenthood	\$47,473	\$0	\$47,473	
River City Youth Foundation	\$146,108	\$0	\$146,108	
Salvation Army - Pathways and Partnerships	\$284,110	\$0	\$284,110	
Skillpoint Alliance	\$228,450	\$0	\$228,450	
Sustainable Food Center, Inc.	\$30,987	\$0	\$30,987	
Texas RioGrande Legal Aid, Inc.	\$309,131	\$0	\$309,131	
Travis Co. Domestic Violence and Sexual Assault (dba SafePlace)	\$670,016	\$835,000		
Travis Co. Juvenile Probation Dept. -- Truancy Court Project	\$38,828	N/A		\$38,828
Vaughn House, Inc.	\$75,748	N/A		\$75,748
Veteran's Affairs	-	P		
VinCare Services -	\$39,764	P		
Workers Assistance Program, Inc.	\$88,797	\$0	\$88,797	
WorkSource -- Greater Austin Area Workforce Board (dba Workforce Solutions-Capital Area Workforce Board) - Workforce	-	\$3,847,866		
WorkSource -- Greater Austin Area Workforce Board (dba Workforce Solutions-Capital Area Workforce Board) - Child Care Quality	\$450,343	\$0		
Wright House - HIV Wellness Center	-	P		
Youth and Family Alliance, dba LifeWorks	\$590,023	\$920,000		
YWCA of Greater Austin	\$145,298	\$150,000		
Total	\$13,104,776	\$13,205,639	\$3,506,319	\$447,753
		# Agencies	19	9

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