

**Health and Human Services Department
Historical Social Services agency funding**

Issue Area	Agency	2000 Approved	2001 Approved	2002 Approved	2003 Approved	2004 Approved	2005 Approved	2006 Approved	2007 Approved	2008 Approved	2009 Approved	2010 Approved	2011 Approved
Basic Needs	AIDS Services of Austin - Supplemental	-	-	35,000	35,000	33,193	33,193	-	-	-	-	-	-
Workforce	AISD - Community Education - Interlocal	-	-	-	-	-	-	-	-	-	-	-	279,784
Workforce	AISD - ESL	-	-	-	-	-	-	-	-	-	-	-	113,532
Workforce	American Youth Works	-	-	-	-	-	-	-	-	-	-	-	277,895
Basic Needs	Any Baby Can of Austin, Inc. - Basic Needs Assistance	-	-	40,000	40,000	37,935	37,935	21,664	22,422	23,207	23,207	24,019	53,062
Workforce	Austin Academy, The	-	-	-	-	-	-	-	-	-	-	-	181,906
Workforce	Austin Area Urban League, Inc.	-	-	-	-	-	-	-	-	-	-	-	221,684
Basic Needs	Austin Tenants Council	34,898	34,898	34,898	34,898	33,097	33,097	35,945	37,203	38,505	38,505	39,853	39,853
Basic Needs	Capital Area Food Bank of Texas, Inc.	78,147	78,147	78,147	78,147	74,113	74,113	80,491	83,308	86,224	86,224	89,242	89,242
Workforce	Capital IDEA - Job Training	-	-	-	-	-	-	-	-	-	-	-	1,086,098
Basic Needs	Caritas of Austin - Basic Needs (CSP and Kitchen)	179,741	179,741	179,741	179,741	170,463	170,463	185,133	365,379	378,167	378,167	321,403	321,403
Basic Needs	Caritas of Austin - Best Single Source (BBS) - Supplemental	-	-	-	-	-	-	300,429	310,944	321,827	321,827	493,091	493,091
Basic Needs	Caritas of Austin - Supplemental	-	-	310,000	310,000	293,998	293,998	167,890	-	-	-	-	-
Viol.&Victimiz	Center for Child Protection (Imrlly, TCCAC)	-	-	-	-	-	-	-	-	-	-	-	270,518
Basic Needs	Central East Austin Community Organization (CEACO - Not Operating)	36,180	36,180	36,180	36,180	34,312	-	-	-	-	-	-	-
Basic Needs	Crime Prevention Institute, Incl (moved frm Workforce)	-	-	-	-	-	-	-	-	-	-	86,307	86,307
Viol.&Victimiz	Emergency Shelter For Abused and Neglected Kids (Austin Children's Shelter)	-	-	-	-	-	-	-	-	-	-	-	101,366
Basic Needs	Family Eldercare, Inc.	45,523	45,523	45,523	45,523	43,173	43,173	46,889	48,530	50,229	118,229	162,987	119,987
Basic Needs	Family Eldercare, Inc. - 9100 (added in 9100 for capital campaigns-will be moved)	-	-	-	-	-	-	-	-	125,000	-	-	-
Basic Needs	Foundation Communities - Community Service Tax Center (moved frm Workforce)	-	-	-	-	-	-	-	-	-	-	103,500	103,500
Workforce	Goodwill Industries	-	-	-	-	-	-	-	-	-	-	-	196,421
Basic Needs	Immigration Counseling and Outreach Services	14,472	14,472	14,472	14,472	13,725	13,725	14,906	15,428	20,700	20,700	21,425	21,425
Basic Needs	Meals on Wheels and More, Inc. - MOW (regular "CAN" contract)	155,607	155,607	155,607	155,607	147,575	147,575	160,275	230,346	238,408	238,408	246,752	246,752
Basic Needs	Meals on Wheels and More - Supplemental	-	-	115,000	115,000	109,064	109,064	62,282	-	-	-	-	-
Basic Needs	Services for the Elderly, Inc.	32,090	32,090	32,090	32,090	30,434	30,434	33,053	34,210	35,407	35,407	36,646	36,646
Workforce	Skillpoint Alliance (frmly CATF) - Construction Gateway/Intermediary Services	-	-	-	-	-	-	-	-	-	-	-	228,450
Basic Needs	Sustainable Food Center, Inc.	27,135	27,135	27,135	27,135	25,734	25,734	27,949	28,927	29,939	29,939	30,987	30,987
Basic Needs	Texas RioGrande Legal Aid, Inc.	234,947	234,947	234,947	234,947	222,819	222,819	278,818	288,577	298,677	298,677	309,131	309,131
Workforce	LifeWorks	-	-	-	-	-	-	-	-	-	-	-	71,788
Basic Needs	Contracts awarded post budget -- Unallocated	-	-	-	-	-	-	-	-	-	39,934	-	380,650
	Basic Needs and Self Sufficiency Services	838,740	838,740	1,338,740	1,338,740	1,269,635	1,235,323	1,415,725	1,465,274	1,646,291	1,629,224	1,965,343	5,361,478
Child Care	Any Baby Can of Austin, Inc. Early Childhood Intervention- (combine into one pro	75,375	75,375	75,375	75,375	71,484	71,484	77,636	80,353	250,164	250,163	258,919	258,919
Child Care	Any Baby Can - CARE prgm.(combine into one program FY08)	30,753	30,753	30,753	30,753	29,166	29,166	31,676	32,785	-	-	-	-
Child Care	Any Baby Can - Healthy & Fair Start (Combine into one program FY08)	120,600	120,600	120,600	120,600	114,375	114,375	124,218	128,566	-	-	-	-
Child Care	Austin Families - FIX-IT	90,000	75,000	90,000	90,000	85,354	85,354	-	-	-	-	-	-
Child Care	Austin Families - Jeanette Watson Fellowship	89,000	89,000	89,000	89,000	84,406	84,406	-	-	-	-	-	-
Child Care	Austin Community College - Teacher TRAC/Accreditation	100,000	100,000	100,000	100,000	94,838	94,838	110,572	114,442	118,447	118,447	122,593	172,079
Child Care	Austin Community Nursery School (Texas Migrant Council)	112,463	112,463	112,463	112,463	106,658	-	-	-	-	-	-	-
Child Care	Austin Families dba Family Connections - Child Care Switchboard	37,252	37,252	37,252	37,252	35,330	35,330	-	-	-	-	-	-
Child Care	Austin Families dba Family Connections - Resource Center	485,231	342,930	365,321	365,321	346,464	346,464	715,226	740,259	766,168	766,168	792,984	-
Child Care	Child Care Connections	50,000	41,670	8,334	-	-	-	-	-	-	-	-	-
Child Care	Child Care --SSIP	-	-	-	-	-	112,272	-	-	-	-	-	-
Child Care	Child Inc. - Head Start	293,218	293,218	293,218	293,218	278,082	278,082	302,015	312,586	323,527	323,527	334,850	334,850
Child Care	Community Advocates for Teen & Parents (Texas Migrant Council)	21,605	21,605	21,605	21,605	20,490	-	-	-	-	-	-	-
Child Care	Ebenezer Child Development Center (Texas Migrant Council)	55,476	55,476	55,476	55,476	52,612	-	-	-	-	-	-	-
Child Care	Extend-A-Care (Texas Migrant Council)	97,686	97,686	97,686	97,686	92,644	-	-	-	-	-	-	-
Child Care	Open Door Project Normalization (Texas Migrant Council)	54,270	54,270	54,270	54,270	51,469	-	-	-	-	-	-	-
Child Care	WorkSource -- Greater Austin Area Workforce Board (dba Workforce Solutions-C	-	-	-	-	-	211,601	236,105	320,611	331,832	331,832	343,446	782,175
Child Care	Contracts awarded post budget -- Unallocated	-	-	-	-	-	-	-	-	-	50,242	3,064	307,833
	Child Development Services	1,712,929	1,547,298	1,551,354	1,543,020	1,463,372	1,463,372	1,597,447	1,729,601	1,790,138	1,840,379	1,855,856	1,855,856
Health Promoti	Sickle Cell Anemia Association	-	-	50,000	50,000	50,000	50,000	50,000	100,000	103,500	103,500	107,122	107,123
Health Promoti	Contracts awarded post budget -- Unallocated	-	-	-	-	-	-	-	-	-	2,716	-	-
	Health Promotion & Disease Prev.	-	-	50,000	50,000	50,000	50,000	50,000	100,000	103,500	106,216	107,122	107,123
Homeless	ARCH - Start-up Cost	-	-	-	17,425	17,425	-	-	-	-	-	-	-
Homeless	A/TC MHMR - Safe Haven (moved to MHMR in FY06)	-	44,000	44,000	44,000	44,000	44,000	-	-	-	-	-	-
Homeless	Blackland Community Development Corp.	13,063	13,063	13,063	13,063	12,389	12,389	13,455	13,926	20,700	20,700	21,425	21,425
Homeless	CASA Mariabella	-	-	-	-	-	-	38,622	39,974	41,373	41,373	42,821	42,821
Homeless	Community Partnership for the Homeless	-	-	-	-	-	-	36,975	38,269	39,608	39,608	40,994	40,994
Homeless	Family Eldercare, Inc.	-	-	-	-	-	-	-	-	-	-	-	43,000
Homeless	Front Steps (rmly CAHA) (moved to Non-CAN category in FY 05)	283,897	283,897	255,858	255,858	242,651	-	-	-	-	-	-	-
Homeless	Front Steps (rmly CAHA) - ARCH Overnight Shelter	169,669	169,669	322,898	322,898	306,230	-	-	-	-	-	-	-

**Health and Human Services Department
Historical Social Services agency funding**

Issue Area	Agency	2000 Approved	2001 Approved	2002 Approved	2003 Approved	2004 Approved	2005 Approved	2006 Approved	2007 Approved	2008 Approved	2009 Approved	2010 Approved	2011 Approved
Homeless	Front Steps (fmrly CAHA)	-	-	-	-	-	1,473,489	1,704,751	1,801,748	1,870,236	1,903,952	1,933,493	1,933,493
Homeless	ARCH operating contract (additional)	-	-	-	-	389,135	-	-	-	-	-	-	-
Homeless	Community Advocates for Teens & Parents - Shelter (discontinued funding in FY 05)	60,302	60,302	60,302	60,302	57,189	57,189	62,111	-	-	-	-	-
Homeless	Family Shelter Relocation	-	340,000	-	-	-	-	-	-	-	-	-	-
Homeless	Foundation for the Homeless, Inc.	18,693	18,693	18,693	18,693	17,728	17,728	19,254	19,928	20,700	20,700	21,425	21,425
Homeless	LifeWorks - Housing & Homeless Services (funding reallocation frm Mental Health)	53,789	53,789	53,789	53,789	51,012	74,113	120,674	189,182	237,169	237,169	245,470	268,827
Homeless	Men's Shelter Operations (Booth Svcs)	270,506	457,045	-	-	-	-	-	-	-	-	-	-
Homeless	Push-Up Foundation - Transitional Housing (comb.Men's +Women/Childrn prgm)	125,194	125,194	125,184	125,184	118,722	118,722	220,577	169,999	-	-	-	-
Homeless	Transitional Housing for Women & Children (RFA process in 2007)	-	-	-	-	-	-	-	70,932	-	-	-	-
Homeless	Caritas of Austin, Inc. - Transitional Housing for Men (RFA process in 2007)	-	-	-	-	-	-	-	-	188,370	188,370	194,963	194,963
Homeless	Caritas of Austin, Inc. - Repid Re-Housing Pilot Project	-	-	-	-	-	-	-	-	-	65,000	67,275	16,819
Viol.&Victimiz	SafePlace - Travis Co. Domestic Violence and Sexual Assault	-	-	-	-	-	-	-	-	-	-	-	670,016
Homeless	Salvation Army - Pathways and Partnerships	138,082	138,082	138,082	138,082	130,954	130,954	142,224	147,202	274,502	274,502	284,110	284,110
Homeless	Salvation Army - Austin Shelter for Women & Children	-	-	1,419,541	1,533,869	1,684,773	1,454,692	1,498,333	1,550,775	1,595,360	1,634,858	1,676,430	1,686,715
Homeless	Social Services Investment Strategies -- Homeless Services Continuum	-	-	-	-	-	-	-	-	-	-	-	100,000
Homeless	VinCare Services - Transitional Housing for Women	-	-	-	-	-	-	-	-	32,016	38,419	39,764	39,764
Homeless	End of Chronic Homeless Initiatives	-	-	-	-	-	-	-	-	-	-	-	-
Viol.&Victimiz	Contracts awarded post budget -- Unallocated	-	-	-	-	-	-	77,041	79,737	82,528	82,528	15,000	-
Homeless	Contracts awarded post budget -- Unallocated	-	-	-	-	-	-	-	-	-	323,298	8,357	50,455
	Homeless Services	1,133,195	1,703,734	2,451,410	2,583,163	3,072,208	3,383,276	3,934,016	4,121,672	4,402,562	4,870,477	4,591,527	5,414,827
HIV	A/TC MHMR C.A.R.E.	-	-	-	-	-	47,000	48,410	50,104	51,127	51,858	53,673	53,673
HIV	AIDS Services of Austin	195,013	195,013	195,013	195,013	195,013	204,561	210,698	218,072	225,705	225,705	233,605	233,605
HIV	Austin Latino/a Lesbian & Gay Org (ALLGO)	70,000	70,000	70,000	70,000	70,000	150,000	154,500	159,908	165,505	-	-	-
HIV	Central East Austin Community Organization (CEACO - Not Operating)	31,500	31,500	31,500	31,500	31,500	-	-	-	-	-	-	-
HIV	People's Community Clinic	50,000	50,000	50,000	50,000	50,000	-	-	-	-	-	-	-
HIV	Planned Parenthood of Austin, Inc.	68,500	68,500	68,500	68,500	68,500	-	-	-	-	-	-	-
HIV	Project Transitions	46,125	46,125	46,125	46,125	46,125	49,737	51,229	53,023	54,878	84,878	87,849	87,849
HIV	Wright House - HIV Wellness Center	97,660	97,660	97,660	97,660	97,660	107,500	110,725	114,600	118,611	118,611	122,762	122,762
HIV	Contracts awarded post budget -- Unallocated	-	-	-	-	-	-	-	1,437	1,487	185,111	175,290	105,290
	HIV Resources Administration	558,798	558,798	558,798	558,798	558,798	558,798	575,562	597,144	617,312	666,163	673,179	603,179
Med.Svcs.	People's Community Clinic (transferred to CCSD in FY 04, and Hospital District in FY 05)	239,210	239,210	239,210	239,210	-	-	-	-	-	-	-	-
	Medical Services	239,210	239,210	239,210	239,210	-	-	-	-	-	-	-	-
Mental Health	A/TC MHMR - "Main" Mental Health Svcs. Interlocal	1,125,147	1,346,147	1,346,147	1,346,147	1,346,147	1,346,147	1,516,311	1,569,382	1,624,310	1,624,310	1,681,161	1,681,161
Mental Health	A/TC MHMR - ACCESS	-	-	82,000	82,000	82,000	82,000	-	-	-	-	-	-
Mental Health	Arc of the Capital Area - Case Mgmt Services	41,901	41,901	41,901	41,901	39,739	39,739	-	-	-	-	-	-
Mental Health	Austin Child Guidance Center	142,329	142,329	142,329	142,329	134,982	134,982	146,599	151,730	157,041	157,041	162,538	162,538
Mental Health	Capital Area Mental Health Center	24,120	24,120	24,120	24,120	22,875	22,875	24,844	58,496	60,543	60,543	62,662	62,662
Mental Health	Easter Seals - Developmental Solutions (incl. fmr. Accessibility prgm.)(Disability)	206,254	206,254	206,254	206,254	195,609	195,609	271,579	281,084	227,574	290,922	301,104	301,104
Mental Health	LifeWorks - Youth & Adult Counseling (funding allocated to Homeless in FY 05)	29,268	29,268	29,268	29,268	27,757	-	-	168,190	174,077	174,077	151,703	151,703
Mental Health	Out Youth Austin	18,090	18,090	18,090	18,090	17,156	17,156	18,633	23,529	24,353	24,353	25,205	25,205
Mental Health	Vaughn House, Inc. (moved from Workforce in FY07)	-	-	-	-	-	-	-	70,711	73,186	73,186	75,748	75,748
Mental Health	YWCA of Greater Austin - YWCRC (incl. fmr. WCRC + AWARE prgms.)	51,858	51,858	51,858	51,858	49,181	49,181	131,052	135,638	140,385	140,385	145,298	145,298
Mental Health	YWCA of Greater Austin - AWARE (combined with WCRC prgm FY05)	75,377	75,377	75,377	75,377	71,486	71,486	-	-	-	-	-	-
Mental Health	Contracts awarded post budget -- Unallocated	-	-	-	-	-	-	-	-	-	66,801	-	-
	Mental Health Services	1,714,344	1,935,344	2,017,344	2,017,344	1,986,932	1,959,175	2,109,018	2,458,759	2,481,468	2,611,618	2,605,419	2,605,419
Viol.&Victimiz	Arc of the Capital Area - Juvenile Justice Svcs	11,705	11,705	11,705	11,705	11,100	11,100	-	-	-	-	-	-
Viol.&Victimiz	Emergency Shelter For Abused and Neglected Kids (Austin Children's Shelter)	66,562	66,562	66,562	66,562	63,126	63,126	68,559	94,626	97,938	97,938	101,366	-
Viol.&Victimiz	Emergency Shelter For Abused and Neglected Kids (Austin Children's Shelter) -	-	-	-	-	-	-	-	-	100,000	-	-	-
Viol.&Victimiz	CASA of Travis County, Inc.	24,099	24,099	24,099	24,099	22,855	22,855	-	-	-	-	-	-
Viol.&Victimiz	Center for Child Protection (fmrly, TCCAC)	110,000	110,000	110,000	110,000	104,322	104,322	113,300	117,266	261,370	261,370	270,518	-
Viol.&Victimiz	Communities in Schools - Pebble Project	42,059	42,059	42,059	42,059	39,889	68,103	82,068	84,940	87,913	87,913	90,990	-
Viol.&Victimiz	Family Forward	25,432	25,432	25,432	25,432	24,119	24,119	26,195	27,112	-	-	-	-
Viol.&Victimiz	Any Baby Can of Austin, Inc. - Victims Services Safe Parenting - (RFA - 2007)	-	-	-	-	-	-	-	-	28,061	28,061	29,043	-
Viol.&Victimiz	Kid Exchange - Exchange Supervised Visitation Services (moved frm Youth in FY 05)	-	-	-	-	-	23,710	-	-	-	-	28,466	-
Viol.&Victimiz	LifeWorks - Family Violence Diversion Network	103,569	103,569	103,569	103,569	98,224	98,224	132,426	-	-	-	-	-
Viol.&Victimiz	SafePlace - Suppl. Funding for Additional Beds	-	-	-	300,000	284,514	284,514	309,000	-	-	-	-	-
Viol.&Victimiz	SafePlace - Travis Co. Domestic Violence and Sexual Assault	250,220	250,220	250,220	250,220	237,304	237,304	295,316	625,467	647,358	647,358	670,016	-
Viol.&Victimiz	Contracts awarded post budget -- Unallocated	-	-	-	-	-	-	-	-	-	29,470	-	-
	Violence & Victimization Services	633,646	633,646	633,646	933,646	885,453	937,377	1,026,865	949,411	1,222,640	1,152,110	1,190,399	-

**Health and Human Services Department
Historical Social Services agency funding**

Issue Area	Agency	2000 Approved	2001 Approved	2002 Approved	2003 Approved	2004 Approved	2005 Approved	2006 Approved	2007 Approved	2008 Approved	2009 Approved	2010 Approved	2011 Approved
Subst. Abuse	A/TC MHMR - Substance Abuse MSO	568,303	568,303	568,303	568,303	568,303	568,303	585,352	605,839	627,043	627,043	648,990	648,990
Subst. Abuse	Workers Assistance Program, Inc.	61,097	61,097	61,097	61,097	57,943	57,943	62,930	82,893	85,794	85,794	88,797	88,797
Subst. Abuse	Contracts awarded post budget -- Unallocated	-	-	-	-	-	-	-	-	-	18,712	-	-
	Substance Abuse Services	629,400	629,400	629,400	629,400	626,246	626,246	648,282	688,732	712,838	731,549	737,787	737,787
Workforce	AISD - Community Education - Interlocal	245,000	245,000	245,000	245,000	245,000	245,000	252,350	261,182	270,323	270,323	279,784	-
Workforce	AISD - ESL	-	50,000	50,000	50,000	47,419	47,419	82,400	105,984	109,693	109,693	113,532	-
Workforce	American Youth Works	92,895	92,895	92,895	92,895	88,100	88,100	95,682	99,032	268,498	268,498	277,895	-
Workforce	Austin Academy, The	159,273	159,273	159,291	159,291	151,069	151,069	164,070	169,812	175,755	175,755	181,906	-
Workforce	Austin Area Urban League, Inc.	194,188	194,188	194,123	194,123	184,103	184,103	199,947	206,944	214,187	214,187	221,684	-
Workforce	Capital Area Training Foundation - Construction Gateway (change name to Skillp	94,027	94,027	94,027	94,027	89,174	89,174	96,848	100,238	-	-	-	-
Workforce	Capital Area Training Foundation - Intermediary Services (change name to Skillp	160,400	160,400	160,400	160,400	152,120	152,120	165,212	170,994	-	-	-	-
Workforce	Capital Area Training Foundation - Telecommunity	45,000	-	-	-	-	-	-	-	-	-	-	-
Workforce	Capital IDEA - Job Training	686,000	834,350	834,350	834,350	791,282	653,284	722,883	748,184	1,049,370	1,049,370	1,086,098	-
Workforce	Foundation Communities - Community Service Tax Center	-	-	-	-	-	-	-	-	-	100,000	-	-
Workforce	Crime Prevention Institute, Inc.	75,576	75,576	75,576	75,576	71,675	71,675	77,843	80,568	83,388	83,388	-	-
Workforce	Easter Seals - (Disability)Employment Solutions (incl. fmr.Transitions + ASERT)	57,415	57,415	57,415	57,415	54,450	54,450	-	-	63,348	-	-	-
Workforce	First Workers	-	92,488	120,527	-	-	-	-	-	-	-	-	-
Workforce	Day Labor Lease&Salaries	111,317	114,000	114,000	-	-	-	-	-	-	-	-	-
Workforce	Goodwill Industries	172,000	172,000	172,000	172,000	163,122	163,122	177,160	183,361	189,779	189,779	196,421	-
Workforce	LifeWorks - GED & Life Skills	26,532	26,532	26,532	26,532	25,162	25,162	27,328	-	-	-	-	-
Workforce	Literacy Austin, Inc.	46,696	46,696	46,696	46,696	44,286	44,286	48,097	49,780	51,522	-	-	-
Workforce	Skillpoint Alliance (fmlly CATF) - Construction Gateway/Intermediary Services	-	-	-	-	-	-	-	-	280,725	280,725	228,450	-
Workforce	Vaughn House, Inc. (moved to Mental Health in FY07)	66,330	66,330	66,330	66,330	62,906	62,906	68,320	-	-	-	-	-
Workforce	WorkSource Board - Transfers child care for Cap IDEA (moved to Child Care in F	-	-	-	-	-	71,518	73,664	-	-	-	-	-
Workforce	LifeWorks	-	-	-	-	-	-	-	-	-	51,522	71,788	-
Workforce	Contracts awarded post budget -- Unallocated	-	-	-	-	-	-	-	-	-	70,696	-	-
	Workforce Development Services	2,232,649	2,481,170	2,509,162	2,274,635	2,169,868	2,103,388	2,251,802	2,176,079	2,756,590	2,863,936	2,657,558	-
Youth Svcs.	AISD - Prime Time - Interlocal	609,642	609,642	609,642	609,642	569,932	569,932	627,931	649,909	672,656	672,656	696,199	696,199
Youth Svcs.	AISD - Victory Tutorial - Interlocal	204,909	204,909	204,909	204,909	191,162	191,162	211,056	218,443	226,089	226,089	234,002	234,002
Youth Svcs.	AISD - Mendez Middle School (moved Future View FY08)	-	-	-	-	-	-	75,000	77,625	101,766	101,766	105,328	105,328
Youth Svcs.	Art of Living Foundation (proposed to add to Family Eldercare FY08)	-	-	-	-	-	-	20,000	20,700	21,425	-	-	-
Youth Svcs.	Austin Project, The - Extended Learning program	17,863	17,863	17,863	17,863	16,941	16,941	52,559	19,043	20,700	20,700	21,425	21,425
Youth Svcs.	Austin Project, The The & A/TC MHMR - YFAC (trade-out w.County in FY05)	-	75,000	75,000	75,000	71,128	-	-	-	-	-	-	-
Youth Svcs.	A/TC MHMR - YFAC (trade-out w.County in FY05)	-	20,000	20,000	20,000	18,968	-	-	-	-	-	-	-
Youth Svcs.	Big Brothers - Big Sisters	87,435	87,435	87,435	87,435	82,922	82,922	90,058	93,210	96,472	96,472	99,849	99,849
Youth Svcs.	Central East Austin Community Organization (CEACO - Not Operating)	33,165	33,165	33,165	33,165	31,453	-	-	-	-	-	-	-
Youth Svcs.	Communities in Schools - Early Dropout Prevention	131,732	131,732	131,732	131,732	124,932	96,718	96,936	100,329	203,841	203,841	210,975	301,965
Youth Svcs.	Council on At - Risk Youth (CARY)	-	-	-	-	-	-	150,000	155,250	160,684	160,684	166,308	166,308
Youth Svcs.	Leadership Enrichment Arts Program (LEAP)	-	-	30,000	30,000	30,000	30,000	30,000	30,000	31,050	31,050	32,137	32,137
Youth Svcs.	Forming, Uniting, Educating Neighbors Toward Excellence - FUENTES After Sch	-	-	-	-	-	-	-	-	40,000	40,000	41,400	41,400
Youth Svcs.	Future View (Moved to Medez FY08)	-	-	-	-	-	-	20,000	20,700	-	-	-	-
Youth Svcs.	Greater Calvary Rites of Passage Development, Inc.	44,220	44,220	44,220	44,220	41,937	41,937	45,547	47,141	48,791	48,791	50,499	50,499
Viol.&Victimiz	Kids Exchange - Exchange Supervised Visitation Services (moved to V&V in FY0	-	25,000	25,000	25,000	23,710	-	-	-	-	-	-	28,467
Youth Svcs.	Lifeworks - (Teen Parent Services + fmr. Youth Volunteer prgms.)	99,737	99,737	99,737	99,737	94,588	99,241	107,524	108,443	112,239	112,239	97,705	97,705
Youth Svcs.	Planned Parenthood	41,571	41,571	41,571	41,571	39,425	39,425	42,818	44,317	45,868	45,868	47,473	47,473
Youth Svcs.	Reading is Fundamental of Austin	18,436	18,436	18,436	18,436	17,484	17,484	18,989	19,654	20,700	20,700	21,425	21,425
Youth Svcs.	River City Youth Foundation (My Hero/Mentors & Youth Partnership - Dove Sprin	63,315	63,315	63,315	63,315	60,047	60,047	200,214	103,721	107,351	107,351	146,108	146,108
Youth Svcs.	St. Edward's University	18,452	18,452	18,452	18,452	17,500	17,500	19,006	19,671	-	-	-	-
Youth Svcs.	RFA - Youth Development	-	-	-	-	-	-	-	-	20,700	20,700	-	-
Youth Svcs.	Travis Co. Juvenile Probation Dept. -- Truancy Court Project	-	-	34,241	34,000	32,245	32,245	35,020	36,246	37,515	37,515	38,828	38,828
Youth Svcs.	Contracts awarded post budget -- Unallocated	-	-	-	-	-	-	-	-	-	134,478	20,122	20,122
	Youth Development	1,370,477	1,490,477	1,554,718	1,554,477	1,464,374	1,295,554	1,842,658	1,764,401	1,967,845	2,080,900	2,029,783	2,149,240
Admin	A/TC MHMR - CAN Administration	50,000	50,000	50,000	50,000	47,419	47,419	51,500	63,653	65,881	65,881	68,187	68,187
Admin	Contracts awarded post budget -- Unallocated	-	-	-	-	-	-	-	-	-	1,729	-	-
	Admin	50,000	50,000	50,000	50,000	47,419	47,419	51,500	63,653	65,881	67,610	68,187	68,187
	Contracts awarded post budget -- Unallocated	1,321	39,988	20,036	28,370	25,669	68,680	88,095	115,196	178,600	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-

**Health and Human Services Department
Historical Social Services agency funding**

Issue Area	Agency	2000 Approved	2001 Approved	2002 Approved	2003 Approved	2004 Approved	2005 Approved	2006 Approved	2007 Approved	2008 Approved	2009 Approved	2010 Approved	2011 Approved
	Grand Total	11,114,709	12,147,805	13,603,818	13,800,803	13,619,974	13,728,608	15,590,969	16,229,923	17,945,666	18,620,182	18,482,160	18,903,096