Non-HHSD COA Nonprofit Funding

Applicable CP Goal	Service Type	Agency Name	Amount of Funding	Services Purchased	Sponsoring Dept.
1	Affordable Housing	Accessbile Housing Austin!, Inc.	$17,359	CHDO Operating Grant	NHCD
1	Affordable Housing	Anderson Community Development Corp.	$25,000	CHDO Operating Grant	NHCD
1	Homeless Prevention	Austin Area Urban League	$1,000,000	Emergency Home Repair	NHCD
1	Homeless Prevention	Austin Area Urban League	$396,335	Home Repair Services	NHCD
1	Homeless Prevention	Austin Neighborhood Alliance for Habitat	$279,468	Home Repair Services	NHCD (CDBG)
1	Affordable Housing	Austin Revitalization Authority	$25,000	CHDO Operating Grant	NHCD
1	Homeless Prevention	Austin Tenants Council	$288,729	Tenants' Rights Assistance	NHCD (CDBG)
1	Mental Health/Substance Abuse Treatment	Austin/Travis County Integral Care	$393,427	Resdiential and aftercare mental health/substance abuse program	Downtown Community Court
1	Mental Health/Substance Abuse Treatment	Austin/Travis County Integral Care	$310,921	MSO Treatment Services: 30-day inpatient and 90-day Transitional Housing	Downtown Community Court
1	Ex-Offender Re-Entry Services	Austin/Travis County Re-Entry Roundtable	$35,000	Planning and services to prepare for ex-offenders' re-entry into the community	Police
1	Affordable Housing	Blackland Community Development Corporation	$25,000	CHDO Operating Grant	NHCD
1	Victim Services	Center for Child Protection	$99,396	Funds 2 FTEs that service child victims of abuse	Police
1	Homeless Prevention	CEN-TEX CDC dba BCL of Texas	$53,955	Foreclosure prevention	NHCD
1	Affordable Housing	Chestnut Neighborhood Revitalization Corp.	$20,846	CHDO Operating Grant	NHCD
1	Affordable Housing	Community Partnership for the Homeless	$25,000	CHDO Operating Grant	NHCD
1	Senior Services	Family Eldercare	$134,000	Senior Services	NHCD (CDBG)
1	Homeless Prevention	Frameworks Community Development Corp.	$16,920	Spanish housing counseling	NHCD
1	Affordable Housing	Guadalupe Neighborhood Development Corp.	$25,000	CHDO Operating Grant	NHCD
1	Affordable Housing	Housing Authority City of Austin	$527,000	Low-income housing	NHCD
1	Homeless Prevention	Interfaith Action of Central Texas	$378,256	Home Repair Services	NHCD
1	Affordable Housing	Mary Lee Community	$25,000	CHDO Operating Grant	NHCD
1	Homeless Prevention	Meals on Wheels and More	$458,323	Home Repair Services	NHCD
1	Ex-Offender Re-Entry Services	Minorities for Equality and Education	$42,000	Peer to peer counseling to remove barriers for clients with criminal backgrounds	Police
1	Affordable Housing	Neighborhood Housing Services of Austin, Inc.	$25,000	CHDO Operating Grant	NHCD
1	Homeless Services	Religious Coalition to Assist the Homeless	$600,000	Exemption from the drainage fee is redirected into homeless services	Watershed
1	Homeless Prevention	Salvation Army	$40,000	Tenant-Based Rental Assistance	NHCD
1	Workforce Development Services/Supportive Employment	Texas Institute for the Blind and Handicapped (TIBH)/Easter Seals	$1,800,000	Vegetation control (mowing) of the stormwater detention ponds that WPD is responsible for maintaining.	Watershed
G O A L S U B T O T A L			**$7,066,935**		
2	Youth/At-Risk Youth Job Training	American YouthWorks	$96,600	Environmental Corps services for land management activities	Watershed

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2	Youth/At-Risk Youth Job Training	American YouthWorks	$60,750	Environmental Corps services for land management activities	AWU
2	Youth/At-Risk Youth Job Training	American YouthWorks	$110,000	Environmental Corps services for land management activities	PARD
2	Youth/At-Risk Youth Job Training	Colorado River Watch Foundation, Inc.	$243,000	Water Quality Monitoring and Training fo At-Risk Youth	AWU
2	Workforce Development Services	Skillpoint Alliance	$287,833	Adult Workforce Development Training	Austin Energy
2	Workforce Development Services/Supportive Employment	Texas Institute for the Blind and Handicapped (TIBH)/Easter Seals	$50,100	Organization provides janitorial services	Fire
2	Workforce Development Services/Supportive Employment	Texas Institute for the Blind and Handicapped (TIBH)/Easter Seals	$30,200	Temp help with AFD Cadet hiring process	Fire
G O A L S U B T O T A L			**$878,483**		
3	Youth Services	Austin/Travis County Youth and Family Assessment Center	$203,700	Youth Services	NHCD (CDBG)
3	Youth/Crisis Intervention	Latinitas	$1,500	Crisis intervention services for Hispanic girls	Austin Energy
G O A L S U B T O T A L			**$205,200**		
4	Child Care	Austin Independent School District	$179,644	Child Care Services for teen parents	NHCD (CDBG)
4	Rehabilitation Services	Austin Speech Labs	$24,850	Computer-aided therapy for individuals with stroke and brain damage	FASD
4	Child Care	Child Inc. Early Headstart	$84,928	Child Care Services	NHCD (CDBG)
4	Rehabilitation Services	Goodwill	$15,000	Supports Technology 101 program, fostering digital inclusion of people with disabilities in our community by providing vocationally-oriented computer classes.	FASD
4	Child Care	Youth & Family Alliance dba Lifeworks	$283,272	Child Care Services	NHCD (CDBG)
G O A L S U B T O T A L			**$587,694**		
5	Youth/After School Services	Austin Children's Museum	$15,000	Technology based after school program for low-income students	FASD
5	Personal Development & Community Enrichment	Austin Learning Academy	$18,000	Distance Learning Project	FASD

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5	Youth/After School Services	Austin Pachanga Partners LLC	$45,000	Cultural Arts Program and After School Program for Pachanga Latino Music Festival	Austin Energy
5	Youth/Dropout Prevention-Academic Success	Breakthrough	$20,000	Technology Access for School Success Initiative	FASD
5	Personal Development & Community Enrichment	Knowbility	$6,700	Improving access to technology for children and adults with disabilities	FASD
5	Personal Development & Community Enrichment	Latinitas	$18,171	Technology training	FASD
5	Personal Development & Community Enrichment	Skillpoint Alliance	$15,000	Mobile Computer Training Center	FASD
5	Personal Development & Community Enrichment	Webb MS Family Resource Center	$17,279	Adult Technology Program at Webb Middle School	FASD
G O A L S U B T O T A L			**$155,150**		
Total COA Non-HHSD Investment			**$8,893,462**		