Grantor	Grant Amount	Match Required	Dollar Amount Required	City Interlocal Amount	Other	Total
HUD-Safe-haven	**348,007**	**26.60%**	**92,571**	**91,425**	**1,146**	**92,571**
PATH	**387,550**	**33.33%**	**127,892**	**52,321**	**75,571**	**127,892**
Early Childhool Intervention	**1,260,400**	**13.71%**	**172,791**	**172,791**	**n/a**	**172,791**
General Revenue DADS	**3,885,071**	**11.00%**	**427,459**	**427,459**	**n/a**	**427,459**
General Revenue-DSHS/ MH Block	**12,536,629**	**9.86%**	**1,235,835**	**457,994**	**777,841**	**1,235,835**
TOTAL	**18,417,657**		**2,056,548**	**$1,201,990**	**854,558**	**2,056,548**

Spread sheet assumptions & notations

1) HUD Safe Haven grant insures that a homeless person has a safe living environment. Safe Haven's goal is to ensure a safe and accepting living environment while providing qualified staff to instill trust, and guide the resident to review the choices in his or her life. It is client driven and no one will be expelled for not working fast enough. Safe Haven offers semi-private rooms for up to 16 people per day.

2) PATH grant supports Homeless outreach. PATH/ACCESS provides outreach to areas where homeless, disenfranchised individuals may be, and attempt to engage them in an honest, helpful relationship on which to base a client directed and controlled plan to change the individual's life situation. Program staff includes a certified medical assistant and two psychiatrists who participate in the formulation and implementation of the individual's plan. The program goal is to successfully link the individual to established "mainstream" service delivery systems. The ACCESS process can take as little as one meeting or require years before a successful transition can be accomplished.

3) Early Childhood Intervention grant supports a number of "Wrap Around Service Model" programs that serve families with children who have a mental retardation or developmental disability diagnosis. The ATCMHMR Early Childhood Intervention Program is known as The Infant Parent Program, and it provides services to families within a designated zip code area who have children (birth to age 3) who have a developmental delay, a medically diagnosed physical or mental condition that has a high probability in resulting in a developmental delay, or exhibit atypical development. The family is the main focus of all services. Services are provided within the family's natural, everyday routines and environments.

4) General Revenue- Department Aging Disability Services (DADS)- supports a number of state contracted services including "Wrap Around Service Model" programs .

5) General Revenue –DSHS/ MH Block grant- supports state contracted services including "Wrap Around Service Model" programs.