Social Services RFP
Scoring Summary -- ALL

Primary Proposal Goal	Score	Organization	FY2011	FY 12 Requested Funding	Percent of Requested Funding*					
					100%	90%	85%	80%	75%	70%
1	96	Meals on Wheels	$246,752	$493,504	$493,504	$444,154	$419,478	$394,803	$370,128	$345,453
1	96	Lifeworks	$590,023	$920,000	$920,000	$828,000	$782,000	$736,000	$690,000	$644,000
1	93	SafePlace	$670,016	$835,000	$835,000	$751,500	$709,750	$668,000	$626,250	$584,500
1	92	Easter Seals Infrastructure	$0	$210,308	$210,308	$189,277	$178,762	$168,246	$157,731	$147,216
1	92	Caritas BSS +	$493,091	$3,819,213	$3,819,213	$3,437,292	$3,246,331	$3,055,370	$2,864,410	$2,673,449
1	90	Family Eldercare	$162,987	$210,000	$210,000	$189,000	$178,500	$168,000	$157,500	$147,000
1	89	Caritas MyPlace	$194,963	$222,581	$222,581	$200,323	$189,194	$178,065	$166,936	$155,807
1	89	Communities in Schools	$301,965	$450,695	$450,695	$405,626	$383,091	$360,556	$338,021	$315,487
2	89	Workforce Solutions	$0	$3,932,532	$3,932,532	$3,539,279	$3,342,652	$3,146,026	$2,949,399	$2,752,772
1	88	Blackland	$21,425	$21,425	$21,425	$21,425	$21,425	$21,425	$21,425	$21,425
2	88	Goodwill Industries of Central TX	$196,421	$1,164,432	$1,164,432	$1,047,989	$989,767	$931,546	$873,324	$815,102
1	86	Casa Marianella	$42,821	$120,533	$120,533	$108,480	$102,453	$96,426	$90,400	$84,373
1	85	Foundation Communities- Tax Centers	$103,500	$150,000	$150,000	$135,000	$127,500	$120,000	$112,500	$105,000
1	85	YWCA	$145,298	$150,000	$150,000	$135,000	$127,500	$120,000	$112,500	$105,000
1	85	Easter Seals Safety Net	$301,104	$332,747	$332,747	$299,472	$282,835	$266,198	$249,560	$232,923
2	85	AISD - Victory Tutorial	$234,002	$342,000	$342,000	$307,800	$290,700	$273,600	$256,500	$239,400
3	83	Any Baby Can	$311,981	$726,674	$726,674	$654,007	$617,673	$581,339	$545,006	$508,672
3	82	ACC -Teacher TRAC	$92,548	$92,000	$92,000	$92,000	$92,000	$92,000	$92,000	$92,000
2	82	Communities in Schools ASPIRE	$101,598	$150,000	$150,000	$135,000	$127,500	$120,000	$112,500	$105,000
2	82	Capital IDEA	$1,086,098	$1,500,000	$1,500,000	$1,350,000	$1,275,000	$1,200,000	$1,125,000	$1,050,000
1	81	Austin Tenants Council	$39,853	$56,432	$56,432	$56,432	$56,432	$56,432	$56,432	$56,432
1	80	CASA	$0	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000
3	80	Workforce Solutions - QC3	$450,343	$530,000	$530,000	$477,000	$450,500	$424,000	$397,500	$371,000
1	79	Crime Prevention Institute	$86,307	$105,000	$105,000	$94,500	$89,250	$84,000	$78,750	$73,500
1	79	HAND	$36,646	$148,244	$148,244	$133,420	$126,007	$118,595	$111,183	$103,771
3	79	Planning Parenthood of Austin Family Planning	$47,473	$152,960	$152,960	$137,664	$130,016	$122,368	$114,720	$107,072
1	79	Austin Child Guidance Center	$162,538	$228,000	$228,000	$205,200	$193,800	$182,400	$171,000	$159,600
1	79	Texas Rio Grande Legal Aid	$309,131	$309,131	$309,131	$278,218	$262,761	$247,305	$231,848	$216,392
1	78	Foundation Communities- Housing	$0	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000
1	78	Salvation Army	$284,110	$424,110	$424,110	$381,699	$360,494	$339,288	$318,083	$296,877
2	77	AISD - After School Program	$801,527	$901,527	$901,527	$811,374	$766,298	$721,222	$676,145	$631,069
2	76	AISD - Adult Education	$279,784	$160,806	$160,806	$144,725	$136,685	$128,645	$120,605	$112,564
1	75	Austin Children's Shelter	$101,366	$256,897	$256,897	$231,207	$218,362	$205,518	$192,673	$179,828
2	75	AISD - ESL Program	$113,532	$291,469	$291,469	$262,322	$247,749	$233,175	$218,602	$204,028
1	74	VinCare - St Louise House	$39,764	$444,678	$444,678	$400,210	$377,976	$355,742	$333,509	$311,275
1	73	Peoples Community Clinic	$0	$39,234	$39,234	$39,234	$39,234	$39,234	$39,234	$39,234
1	73	Green Doors- Glen Oaks	$40,994	$45,000	$45,000	$45,000	$45,000	$45,000	$45,000	$45,000
1	73	Green Doors - PSH	$0	$54,500	$54,500	$54,500	$54,500	$54,500	$54,500	$54,500
2	73	Camp Fire USA Balcones Council	$0	$65,000	$65,000	$65,000	$65,000	$65,000	$65,000	$65,000
1	73	Caritas Community Kitchen	$321,403	$102,732	$102,732	$92,459	$87,322	$82,186	$77,049	$71,912
3	73	Council on At Risk Youth	$166,308	$252,000	$252,000	$226,800	$214,200	$201,600	$189,000	$176,400
2	73	Southwest Key Programs	$0	$299,600	$299,600	$269,640	$254,660	$239,680	$224,700	$209,720
1	73	ATCIC- Main	$1,209,883	$1,681,161	$1,681,161	$1,513,045	$1,428,987	$1,344,929	$1,260,871	$1,176,813
1	72	Center for Child Protection	$270,518	$275,545	$275,545	$247,991	$234,213	$220,436	$206,659	$192,882
2	71	American YouthWorks	$277,895	$325,000	$325,000	$292,500	$276,250	$260,000	$243,750	$227,500
3	69	Seedling Foundation	$0	$142,959	$142,959	$128,663	$121,515	$114,367	$107,219	$100,071
1	68	Capital Area Food Bank	$89,242	$214,412	$214,412	$192,971	$182,250	$171,530	$160,809	$150,088
1	66	Green Doors- PWD	$0	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000
1	66	Austin Groups for the Elderly	$0	$80,000	$80,000	$80,000	$80,000	$80,000	$80,000	$80,000
1	66	Catholic Charities	$0	$200,000	$200,000	$180,000	$170,000	$160,000	$150,000	$140,000
1	66	ATCIC- SAMSO	$648,990	$648,990	$648,990	$584,091	$551,642	$519,192	$486,743	$454,293
3	65	Workers' Assistance Program	$88,797	$88,797	$88,797	$88,797	$88,797	$88,797	$88,797	$88,797
3	64	Mexic-Arte Museum	$0	$84,360	$84,360	$84,360	$84,360	$84,360	$84,360	$84,360
1	64	SIMS Foundation	$0	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000
1	64	Waterloo Counseling Center	$0	$140,046	$140,046	$126,041	$119,039	$112,037	$105,035	$98,032
2	64	Skillpoint Alliance	$228,450	$1,020,640	$1,020,640	$918,576	$867,544	$816,512	$765,480	$714,448
1	63	Helping Hand For Children	$0	$134,120	$134,120	$120,708	$114,002	$107,296	$100,590	$93,884
3	62	Immigration Counseling & Outreach Services	$21,425	$70,540	$70,540	$70,540	$70,540	$70,540	$70,540	$70,540
1	62	Wright House	$0	$81,731	$81,731	$81,731	$81,731	$81,731	$81,731	$81,731
3	62	River City Youth Foundation	$146,108	$218,808	$218,808	$196,927	$185,987	$175,046	$164,106	$153,166
1	61	ATCIC - PSH	$0	$261,400	$261,400	$235,260	$222,190	$209,120	$196,050	$182,980
5	60	Boys' and Girls' Club	$0	$567,655	$567,655	$510,890	$482,507	$454,124	$425,741	$397,359
1	59	Sustainable Food Center	$30,987	$33,314	$33,314	$33,314	$33,314	$33,314	$33,314	$33,314
3	56	The ARC of the Capital Area	$0	$37,425	$37,425	$37,425	$37,425	$37,425	$37,425	$37,425
3	55	Girl Start	$0	$150,000	$150,000	$135,000	$127,500	$120,000	$112,500	$105,000
3	53	For the Love of Christi	$0	$69,205	$69,205	$69,205	$69,205	$69,205	$69,205	$69,205
3	50	GENAustin	$0	$44,625	$44,625	$44,625	$44,625	$44,625	$44,625	$44,625
2	50	Workers' Defense Project	$0	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000
1	47	ICOS	$0	$70,540	$70,540	$70,540	$70,540	$70,540	$70,540	$70,540
4	44	Phoenix House of Texas Inc	$0	$131,400	$131,400	$118,260	$111,690	$105,120	$98,550	$91,980
3	40	Book Spring Inc.	$21,425	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000
4	36	Child Inc	$334,850	$334,850	$334,850	$301,365	$284,623	$267,880	$251,138	$234,395
		ACC - Accreditation	$79,531	none	$0	$0	$0	$0	$0	$0
		Any Baby Can - Community Classes	$101,838	none	$0	$0	$0	$0	$0	$0
		Austin Academy	$181,906	none	$0	$0	$0	$0	$0	$0
		Austin Area Urban League	$221,684	none	$0	$0	$0	$0	$0	$0
		Austin Project (The)	$21,425	none	$0	$0	$0	$0	$0	$0
		Big Brothers Big Sisters	$99,849	none	$0	$0	$0	$0	$0	$0
		Capital Area Counseling	$62,662	none	$0	$0	$0	$0	$0	$0
		Easter Seals - Parent Education & Support	$104,397	none	$0	$0	$0	$0	$0	$0
		Foundation for the Homeless	$21,425	none	$0	$0	$0	$0	$0	$0
		FUENTE	$41,400	none	$0	$0	$0	$0	$0	$0
		Greater Calvary	$50,499	none	$0	$0	$0	$0	$0	$0
		LEAP	$32,137	none	$0	$0	$0	$0	$0	$0
		OutYouth	$25,205	none	$0	$0	$0	$0	$0	$0
		Travis County - Truancy Court	$38,828	none	$0	$0	$0	$0	$0	$0
		Vaughn House	$75,748	none	$0	$0	$0	$0	$0	$0
		Total	$ 13,104,776	$ 28,248,487	$28,248,487	$25,570,051	$24,230,833	$22,891,615	$21,552,397	$20,213,179

	FY12 Budget		$13,374,970	$12,920,622	$12,209,111	$13,228,032	$13,222,523	$13,290,291
* For Requested Proposals ≤$100K, 100% of Requested Funding	$13,205,639	(Over)/Under	($169,331)	$285,017	$996,528	($22,393)	($16,884)	($84,652)

Social Services RFP at 100% Requested Funding
Scoring Summary

Primary Proposal Goal	Score	Organization	FY2011	FY 12 Requested Funding	100% Requested Funding
1	96	Meals on Wheels	$246,752	$493,504	$493,504
1	96	Lifeworks	$590,023	$920,000	$920,000
1	93	SafePlace	$670,016	$835,000	$835,000
1	92	Easter Seals Infrastructure	$0	$210,308	$210,308
1	92	Caritas BSS +	$493,091	$3,819,213	$3,819,213
1	90	Family Eldercare	$162,987	$210,000	$210,000
1	89	Caritas MyPlace	$194,963	$222,581	$222,581
1	89	Communities in Schools	$301,965	$450,695	$450,695
2	89	Workforce Solutions	$0	$3,932,532	$3,932,532
1	88	Blackland	$21,425	$21,425	$21,425
2	88	Goodwill Industries of Central TX	$196,421	$1,164,432	$1,164,432
1	86	Casa Marianella	$42,821	$120,533	$120,533
1	85	Foundation Communities- Tax Centers	$103,500	$150,000	$150,000
1	85	YWCA	$145,298	$150,000	$150,000
1	85	Easter Seals Safety Net	$301,104	$332,747	$332,747
2	85	AISD - Victory Tutorial	$234,002	$342,000	$342,000
				$13,374,970	**$13,374,970**
3	83	Any Baby Can	$311,981	$726,674	$726,674
3	82	ACC -Teacher TRAC	$92,548	$92,000	$92,000
2	82	Communities in Schools ASPIRE	$101,598	$150,000	$150,000
2	82	Capital IDEA	$1,086,098	$1,500,000	$1,500,000
1	81	Austin Tenants Council	$39,853	$56,432	$56,432
1	80	CASA	$0	$50,000	$50,000
3	80	Workforce Solutions - QC3	$450,343	$530,000	$530,000
1	79	Crime Prevention Institute	$86,307	$105,000	$105,000
1	79	HAND	$36,646	$148,244	$148,244
3	79	Planning Parenthood of Austin Family Planning	$47,473	$152,960	$152,960
1	79	Austin Child Guidance Center	$162,538	$228,000	$228,000
1	79	Texas Rio Grande Legal Aid	$309,131	$309,131	$309,131
1	78	Foundation Communities- Housing	$0	$100,000	$100,000
1	78	Salvation Army	$284,110	$424,110	$424,110
2	77	AISD - After School Program	$801,527	$901,527	$901,527
2	76	AISD - Adult Education	$279,784	$160,806	$160,806
1	75	Austin Children's Shelter	$101,366	$256,897	$256,897
2	75	AISD - ESL Program	$113,532	$291,469	$291,469
1	74	VinCare - St Louise House	$39,764	$444,678	$444,678
1	73	Peoples Community Clinic	$0	$39,234	$39,234
1	73	Green Doors- Glen Oaks	$40,994	$45,000	$45,000
1	73	Green Doors - PSH	$0	$54,500	$54,500
2	73	Camp Fire USA Balcones Council	$0	$65,000	$65,000
1	73	Caritas Community Kitchen	$321,403	$102,732	$102,732
3	73	Council on At Risk Youth	$166,308	$252,000	$252,000
2	73	Southwest Key Programs	$0	$299,600	$299,600
1	73	ATCIC- Main	$1,209,883	$1,681,161	$1,681,161
1	72	Center for Child Protection	$270,518	$275,545	$275,545
2	71	American YouthWorks	$277,895	$325,000	$325,000
3	69	Seedling Foundation	$0	$142,959	$142,959
1	68	Capital Area Food Bank	$89,242	$214,412	$214,412
1	66	Green Doors- PWD	$0	$30,000	$30,000
1	66	Austin Groups for the Elderly	$0	$80,000	$80,000

Social Services RFP at 100% Requested Funding
Scoring Summary

Primary Proposal Goal	Score	Organization	FY2011	FY 12 Requested Funding	100% Requested Funding
1	66	Catholic Charities	$0	$200,000	$200,000
1	66	ATCIC- SAMSO	$648,990	$648,990	$648,990
3	65	Workers' Assistance Program	$88,797	$88,797	$88,797
3	64	Mexic-Arte Museum	$0	$84,360	$84,360
1	64	SIMS Foundation	$0	$100,000	$100,000
1	64	Waterloo Counseling Center	$0	$140,046	$140,046
2	64	Skillpoint Alliance	$228,450	$1,020,640	$1,020,640
1	63	Helping Hand For Children	$0	$134,120	$134,120
3	62	Immigration Counseling & Outreach Services	$21,425	$70,540	$70,540
1	62	Wright House	$0	$81,731	$81,731
3	62	River City Youth Foundation	$146,108	$218,808	$218,808
1	61	ATCIC - PSH	$0	$261,400	$261,400
5	60	Boys' and Girls' Club	$0	$567,655	$567,655
1	59	Sustainable Food Center	$30,987	$33,314	$33,314
3	56	The ARC of the Capital Area	$0	$37,425	$37,425
3	55	Girl Start	$0	$150,000	$150,000
3	53	For the Love of Christi	$0	$69,205	$69,205
3	50	GENAustin	$0	$44,625	$44,625
2	50	Workers' Defense Project	$0	$100,000	$100,000
1	47	ICOS	$0	$70,540	$70,540
4	44	Phoenix House of Texas Inc	$0	$131,400	$131,400
3	40	Book Spring Inc.	$21,425	$50,000	$50,000
4	36	Child Inc	$334,850	$334,850	$334,850
		ACC - Accreditation	$79,531	none	$0
		Any Baby Can - Community Classes	$101,838	none	$0
		Austin Academy	$181,906	none	$0
		Austin Area Urban League	$221,684	none	$0
		Austin Project (The)	$21,425	none	$0
		Big Brothers Big Sisters	$99,849	none	$0
		Capital Area Counseling	$62,662	none	$0
		Easter Seals - Parent Education & Support	$104,397	none	$0
		Foundation for the Homeless	$21,425	none	$0
		FUENTE	$41,400	none	$0
		Greater Calvary	$50,499	none	$0
		LEAP	$32,137	none	$0
		OutYouth	$25,205	none	$0
		Travis County - Truancy Court	$38,828	none	$0
		Vaughn House	$75,748	none	$0
		Total	$ 13,104,776	$28,248,487	$28,248,487

	FY12 Budget		$13,374,970
	$13,205,639	(Over)/Under	($169,331)

Social Services RFP at 90% Requested Funding
Scoring Summary

Primary Proposal Goal	Score	Organization	FY2011	FY 12 Requested Funding	90% Requested Funding*
1	96	Meals on Wheels	$246,752	$493,504	$444,154
1	96	Lifeworks	$590,023	$920,000	$828,000
1	93	SafePlace	$670,016	$835,000	$751,500
1	92	Easter Seals Infrastructure	$0	$210,308	$189,277
1	92	Caritas BSS +	$493,091	$3,819,213	$3,437,292
1	90	Family Eldercare	$162,987	$210,000	$189,000
1	89	Caritas MyPlace	$194,963	$222,581	$200,323
1	89	Communities in Schools	$301,965	$450,695	$405,626
2	89	Workforce Solutions	$0	$3,932,532	$3,539,279
1	88	Blackland	$21,425	$21,425	$21,425
2	88	Goodwill Industries of Central TX	$196,421	$1,164,432	$1,047,989
1	86	Casa Marianella	$42,821	$120,533	$108,480
1	85	Foundation Communities- Tax Centers	$103,500	$150,000	$135,000
1	85	YWCA	$145,298	$150,000	$135,000
1	85	Easter Seals Safety Net	$301,104	$332,747	$299,472
2	85	AISD - Victory Tutorial	$234,002	$342,000	$307,800
3	83	Any Baby Can	$311,981	$726,674	$654,007
3	82	ACC -Teacher TRAC	$92,548	$92,000	$92,000
2	82	Communities in Schools ASPIRE	$101,598	$150,000	$135,000
				$14,343,644	**$12,920,622**
2	82	Capital IDEA	$1,086,098	$1,500,000	$1,350,000
1	81	Austin Tenants Council	$39,853	$56,432	$56,432
1	80	CASA	$0	$50,000	$50,000
3	80	Workforce Solutions - QC3	$450,343	$530,000	$477,000
1	79	Crime Prevention Institute	$86,307	$105,000	$94,500
1	79	HAND	$36,646	$148,244	$133,420
3	79	Planning Parenthood of Austin Family Planning	$47,473	$152,960	$137,664
1	79	Austin Child Guidance Center	$162,538	$228,000	$205,200
1	79	Texas Rio Grande Legal Aid	$309,131	$309,131	$278,218
1	78	Foundation Communities- Housing	$0	$100,000	$100,000
1	78	Salvation Army	$284,110	$424,110	$381,699
2	77	AISD - After School Program	$801,527	$901,527	$811,374
2	76	AISD - Adult Education	$279,784	$160,806	$144,725
1	75	Austin Children's Shelter	$101,366	$256,897	$231,207
2	75	AISD - ESL Program	$113,532	$291,469	$262,322
1	74	VinCare - St Louise House	$39,764	$444,678	$400,210
1	73	Peoples Community Clinic	$0	$39,234	$39,234
1	73	Green Doors- Glen Oaks	$40,994	$45,000	$45,000
1	73	Green Doors - PSH	$0	$54,500	$54,500
2	73	Camp Fire USA Balcones Council	$0	$65,000	$65,000
1	73	Caritas Community Kitchen	$321,403	$102,732	$92,459
3	73	Council on At Risk Youth	$166,308	$252,000	$226,800
2	73	Southwest Key Programs	$0	$299,600	$269,640
1	73	ATCIC- Main	$1,209,883	$1,681,161	$1,513,045
1	72	Center for Child Protection	$270,518	$275,545	$247,991
2	71	American YouthWorks	$277,895	$325,000	$292,500
3	69	Seedling Foundation	$0	$142,959	$128,663
1	68	Capital Area Food Bank	$89,242	$214,412	$192,971
1	66	Green Doors- PWD	$0	$30,000	$30,000
1	66	Austin Groups for the Elderly	$0	$80,000	$80,000
1	66	Catholic Charities	$0	$200,000	$180,000

Social Services RFP at 90% Requested Funding
Scoring Summary

Primary Proposal Goal	Score	Organization	FY2011	FY 12 Requested Funding	90% Requested Funding*
1	66	ATCIC- SAMSO	$648,990	$648,990	$584,091
3	65	Workers' Assistance Program	$88,797	$88,797	$88,797
3	64	Mexic-Arte Museum	$0	$84,360	$84,360
1	64	SIMS Foundation	$0	$100,000	$100,000
1	64	Waterloo Counseling Center	$0	$140,046	$126,041
2	64	Skillpoint Alliance	$228,450	$1,020,640	$918,576
1	63	Helping Hand For Children	$0	$134,120	$120,708
3	62	Immigration Counseling & Outreach Services	$21,425	$70,540	$70,540
1	62	Wright House	$0	$81,731	$81,731
3	62	River City Youth Foundation	$146,108	$218,808	$196,927
1	61	ATCIC - PSH	$0	$261,400	$235,260
5	60	Boys' and Girls' Club	$0	$567,655	$510,890
1	59	Sustainable Food Center	$30,987	$33,314	$33,314
3	56	The ARC of the Capital Area	$0	$37,425	$37,425
3	55	Girl Start	$0	$150,000	$135,000
3	53	For the Love of Christi	$0	$69,205	$69,205
3	50	GENAustin	$0	$44,625	$44,625
2	50	Workers' Defense Project	$0	$100,000	$100,000
1	47	ICOS	$0	$70,540	$70,540
4	44	Phoenix House of Texas Inc	$0	$131,400	$118,260
3	40	Book Spring Inc.	$21,425	$50,000	$50,000
4	36	Child Inc	$334,850	$334,850	$301,365
		ACC - Accreditation	$79,531	none	$0
		Any Baby Can - Community Classes	$101,838	none	$0
		Austin Academy	$181,906	none	$0
		Austin Area Urban League	$221,684	none	$0
		Austin Project (The)	$21,425	none	$0
		Big Brothers Big Sisters	$99,849	none	$0
		Capital Area Counseling	$62,662	none	$0
		Easter Seals - Parent Education & Support	$104,397	none	$0
		Foundation for the Homeless	$21,425	none	$0
		FUENTE	$41,400	none	$0
		Greater Calvary	$50,499	none	$0
		LEAP	$32,137	none	$0
		OutYouth	$25,205	none	$0
		Travis County - Truancy Court	$38,828	none	$0
		Vaughn House	$75,748	none	$0
		Total	$ 13,104,776	$28,248,487	$25,570,051

	FY12 Budget		$12,920,622
* For Requested Proposals ≤$100K, 100% of Requested Funding	$13,205,639	(Over)/Under	$285,017

Social Services RFP at 85% Requested Funding
Scoring Summary

Primary Proposal Goal	Score	Organization	FY2011	FY 12 Requested Funding	85% Requested Funding*
1	96	Meals on Wheels	$246,752	$493,504	$419,478
1	96	Lifeworks	$590,023	$920,000	$782,000
1	93	SafePlace	$670,016	$835,000	$709,750
1	92	Easter Seals Infrastructure	$0	$210,308	$178,762
1	92	Caritas BSS +	$493,091	$3,819,213	$3,246,331
1	90	Family Eldercare	$162,987	$210,000	$178,500
1	89	Caritas MyPlace	$194,963	$222,581	$189,194
1	89	Communities in Schools	$301,965	$450,695	$383,091
2	89	Workforce Solutions	$0	$3,932,532	$3,342,652
1	88	Blackland	$21,425	$21,425	$21,425
2	88	Goodwill Industries of Central TX	$196,421	$1,164,432	$989,767
1	86	Casa Marianella	$42,821	$120,533	$102,453
1	85	Foundation Communities- Tax Centers	$103,500	$150,000	$127,500
1	85	YWCA	$145,298	$150,000	$127,500
1	85	Easter Seals Safety Net	$301,104	$332,747	$282,835
2	85	AISD - Victory Tutorial	$234,002	$342,000	$290,700
3	83	Any Baby Can	$311,981	$726,674	$617,673
3	82	ACC -Teacher TRAC	$92,548	$92,000	$92,000
2	82	Communities in Schools ASPIRE	$101,598	$150,000	$127,500
				$14,343,644	**$12,209,111**
2	82	Capital IDEA	$1,086,098	$1,500,000	$1,275,000
1	81	Austin Tenants Council	$39,853	$56,432	$56,432
1	80	CASA	$0	$50,000	$50,000
3	80	Workforce Solutions - QC3	$450,343	$530,000	$450,500
1	79	Crime Prevention Institute	$86,307	$105,000	$89,250
1	79	HAND	$36,646	$148,244	$126,007
3	79	Planning Parenthood of Austin Family Planning	$47,473	$152,960	$130,016
1	79	Austin Child Guidance Center	$162,538	$228,000	$193,800
1	79	Texas Rio Grande Legal Aid	$309,131	$309,131	$262,761
1	78	Foundation Communities- Housing	$0	$100,000	$100,000
1	78	Salvation Army	$284,110	$424,110	$360,494
2	77	AISD - After School Program	$801,527	$901,527	$766,298
2	76	AISD - Adult Education	$279,784	$160,806	$136,685
1	75	Austin Children's Shelter	$101,366	$256,897	$218,362
2	75	AISD - ESL Program	$113,532	$291,469	$247,749
1	74	VinCare - St Louise House	$39,764	$444,678	$377,976
1	73	Peoples Community Clinic	$0	$39,234	$39,234
1	73	Green Doors- Glen Oaks	$40,994	$45,000	$45,000
1	73	Green Doors - PSH	$0	$54,500	$54,500
2	73	Camp Fire USA Balcones Council	$0	$65,000	$65,000
1	73	Caritas Community Kitchen	$321,403	$102,732	$87,322
3	73	Council on At Risk Youth	$166,308	$252,000	$214,200
2	73	Southwest Key Programs	$0	$299,600	$254,660
1	73	ATCIC- Main	$1,209,883	$1,681,161	$1,428,987
1	72	Center for Child Protection	$270,518	$275,545	$234,213
2	71	American YouthWorks	$277,895	$325,000	$276,250
3	69	Seedling Foundation	$0	$142,959	$121,515
1	68	Capital Area Food Bank	$89,242	$214,412	$182,250
1	66	Green Doors- PWD	$0	$30,000	$30,000
1	66	Austin Groups for the Elderly	$0	$80,000	$80,000

Social Services RFP at 85% Requested Funding
Scoring Summary

Primary Proposal Goal	Score	Organization	FY2011	FY 12 Requested Funding	85% Requested Funding*
1	66	Catholic Charities	$0	$200,000	$170,000
1	66	ATCIC- SAMSO	$648,990	$648,990	$551,642
3	65	Workers' Assistance Program	$88,797	$88,797	$88,797
3	64	Mexic-Arte Museum	$0	$84,360	$84,360
1	64	SIMS Foundation	$0	$100,000	$100,000
1	64	Waterloo Counseling Center	$0	$140,046	$119,039
2	64	Skillpoint Alliance	$228,450	$1,020,640	$867,544
1	63	Helping Hand For Children	$0	$134,120	$114,002
3	62	Immigration Counseling & Outreach Services	$21,425	$70,540	$70,540
1	62	Wright House	$0	$81,731	$81,731
3	62	River City Youth Foundation	$146,108	$218,808	$185,987
1	61	ATCIC - PSH	$0	$261,400	$222,190
5	60	Boys' and Girls' Club	$0	$567,655	$482,507
1	59	Sustainable Food Center	$30,987	$33,314	$33,314
3	56	The ARC of the Capital Area	$0	$37,425	$37,425
3	55	Girl Start	$0	$150,000	$127,500
3	53	For the Love of Christi	$0	$69,205	$69,205
3	50	GENAustin	$0	$44,625	$44,625
2	50	Workers' Defense Project	$0	$100,000	$100,000
1	47	ICOS	$0	$70,540	$70,540
4	44	Phoenix House of Texas Inc	$0	$131,400	$111,690
3	40	Book Spring Inc.	$21,425	$50,000	$50,000
4	36	Child Inc	$334,850	$334,850	$284,623
		ACC - Accreditation	$79,531	none	$0
		Any Baby Can - Community Classes	$101,838	none	$0
		Austin Academy	$181,906	none	$0
		Austin Area Urban League	$221,684	none	$0
		Austin Project (The)	$21,425	none	$0
		Big Brothers Big Sisters	$99,849	none	$0
		Capital Area Counseling	$62,662	none	$0
		Easter Seals - Parent Education & Support	$104,397	none	$0
		Foundation for the Homeless	$21,425	none	$0
		FUENTE	$41,400	none	$0
		Greater Calvary	$50,499	none	$0
		LEAP	$32,137	none	$0
		OutYouth	$25,205	none	$0
		Travis County - Truancy Court	$38,828	none	$0
		Vaughn House	$75,748	none	$0
		Total	$ 13,104,776	$28,248,487	$24,230,833

	FY12 Budget		$12,209,111
* For Requested Proposals ≤$100K, 100% of Requested Funding	$13,205,639	(Over)/Under	$996,528

Social Services RFP at 80% Requested Funding
Scoring Summary

Primary Proposal Goal	Score	Organization	FY2011	FY 12 Requested Funding	80% Requested Funding*
1	96	Meals on Wheels	$246,752	$493,504	$394,803
1	96	Lifeworks	$590,023	$920,000	$736,000
1	93	SafePlace	$670,016	$835,000	$668,000
1	92	Easter Seals Infrastructure	$0	$210,308	$168,246
1	92	Caritas BSS +	$493,091	$3,819,213	$3,055,370
1	90	Family Eldercare	$162,987	$210,000	$168,000
1	89	Caritas MyPlace	$194,963	$222,581	$178,065
1	89	Communities in Schools	$301,965	$450,695	$360,556
2	89	Workforce Solutions	$0	$3,932,532	$3,146,026
1	88	Blackland	$21,425	$21,425	$21,425
2	88	Goodwill Industries of Central TX	$196,421	$1,164,432	$931,546
1	86	Casa Marianella	$42,821	$120,533	$96,426
1	85	Foundation Communities- Tax Centers	$103,500	$150,000	$120,000
1	85	YWCA	$145,298	$150,000	$120,000
1	85	Easter Seals Safety Net	$301,104	$332,747	$266,198
2	85	AISD - Victory Tutorial	$234,002	$342,000	$273,600
3	83	Any Baby Can	$311,981	$726,674	$581,339
3	82	ACC -Teacher TRAC	$92,548	$92,000	$92,000
2	82	Communities in Schools ASPIRE	$101,598	$150,000	$120,000
2	82	Capital IDEA	$1,086,098	$1,500,000	$1,200,000
1	81	Austin Tenants Council	$39,853	$56,432	$56,432
1	80	CASA	$0	$50,000	$50,000
3	80	Workforce Solutions - QC3	$450,343	$530,000	$424,000
				$16,480,076	**$13,228,032**
1	79	Crime Prevention Institute	$86,307	$105,000	$84,000
1	79	HAND	$36,646	$148,244	$118,595
3	79	Planning Parenthood of Austin Family Planning	$47,473	$152,960	$122,368
1	79	Austin Child Guidance Center	$162,538	$228,000	$182,400
1	79	Texas Rio Grande Legal Aid	$309,131	$309,131	$247,305
1	78	Foundation Communities- Housing	$0	$100,000	$100,000
1	78	Salvation Army	$284,110	$424,110	$339,288
2	77	AISD - After School Program	$801,527	$901,527	$721,222
2	76	AISD - Adult Education	$279,784	$160,806	$128,645
1	75	Austin Children's Shelter	$101,366	$256,897	$205,518
2	75	AISD - ESL Program	$113,532	$291,469	$233,175
1	74	VinCare - St Louise House	$39,764	$444,678	$355,742
1	73	Peoples Community Clinic	$0	$39,234	$39,234
1	73	Green Doors- Glen Oaks	$40,994	$45,000	$45,000
1	73	Green Doors - PSH	$0	$54,500	$54,500
2	73	Camp Fire USA Balcones Council	$0	$65,000	$65,000
1	73	Caritas Community Kitchen	$321,403	$102,732	$82,186
3	73	Council on At Risk Youth	$166,308	$252,000	$201,600
2	73	Southwest Key Programs	$0	$299,600	$239,680
1	73	ATCIC- Main	$1,209,883	$1,681,161	$1,344,929
1	72	Center for Child Protection	$270,518	$275,545	$220,436
2	71	American YouthWorks	$277,895	$325,000	$260,000
3	69	Seedling Foundation	$0	$142,959	$114,367
1	68	Capital Area Food Bank	$89,242	$214,412	$171,530
1	66	Green Doors- PWD	$0	$30,000	$30,000
1	66	Austin Groups for the Elderly	$0	$80,000	$80,000

Social Services RFP at 80% Requested Funding
Scoring Summary

Primary Proposal Goal	Score	Organization	FY2011	FY 12 Requested Funding	80% Requested Funding*
1	66	Catholic Charities	$0	$200,000	$160,000
1	66	ATCIC- SAMSO	$648,990	$648,990	$519,192
3	65	Workers' Assistance Program	$88,797	$88,797	$88,797
3	64	Mexic-Arte Museum	$0	$84,360	$84,360
1	64	SIMS Foundation	$0	$100,000	$100,000
1	64	Waterloo Counseling Center	$0	$140,046	$112,037
2	64	Skillpoint Alliance	$228,450	$1,020,640	$816,512
1	63	Helping Hand For Children	$0	$134,120	$107,296
3	62	Immigration Counseling & Outreach Services	$21,425	$70,540	$70,540
1	62	Wright House	$0	$81,731	$81,731
3	62	River City Youth Foundation	$146,108	$218,808	$175,046
1	61	ATCIC - PSH	$0	$261,400	$209,120
5	60	Boys' and Girls' Club	$0	$567,655	$454,124
1	59	Sustainable Food Center	$30,987	$33,314	$33,314
3	56	The ARC of the Capital Area	$0	$37,425	$37,425
3	55	Girl Start	$0	$150,000	$120,000
3	53	For the Love of Christi	$0	$69,205	$69,205
3	50	GENAustin	$0	$44,625	$44,625
2	50	Workers' Defense Project	$0	$100,000	$100,000
1	47	ICOS	$0	$70,540	$70,540
4	44	Phoenix House of Texas Inc	$0	$131,400	$105,120
3	40	Book Spring Inc.	$21,425	$50,000	$50,000
4	36	Child Inc	$334,850	$334,850	$267,880
		ACC - Accreditation	$79,531	none	$0
		Any Baby Can - Community Classes	$101,838	none	$0
		Austin Academy	$181,906	none	$0
		Austin Area Urban League	$221,684	none	$0
		Austin Project (The)	$21,425	none	$0
		Big Brothers Big Sisters	$99,849	none	$0
		Capital Area Counseling	$62,662	none	$0
		Easter Seals - Parent Education & Support	$104,397	none	$0
		Foundation for the Homeless	$21,425	none	$0
		FUENTE	$41,400	none	$0
		Greater Calvary	$50,499	none	$0
		LEAP	$32,137	none	$0
		OutYouth	$25,205	none	$0
		Travis County - Truancy Court	$38,828	none	$0
		Vaughn House	$75,748	none	$0
		Total	$ 13,104,776	$28,248,487	$22,891,615

	FY12 Budget		$13,228,032
* For Requested Proposals ≤$100K, 100% of Requested Funding	$13,205,639	(Over)/Under	($22,393)

Social Services RFP at 75% Requested Funding
Scoring Summary

Primary Proposal Goal	Score	Organization	FY2011	FY 12 Requested Funding	75% Requested Funding*
1	96	Meals on Wheels	$246,752	$493,504	$370,128
1	96	Lifeworks	$590,023	$920,000	$690,000
1	93	SafePlace	$670,016	$835,000	$626,250
1	92	Easter Seals Infrastructure	$0	$210,308	$157,731
1	92	Caritas BSS +	$493,091	$3,819,213	$2,864,410
1	90	Family Eldercare	$162,987	$210,000	$157,500
1	89	Caritas MyPlace	$194,963	$222,581	$166,936
1	89	Communities in Schools	$301,965	$450,695	$338,021
2	89	Workforce Solutions	$0	$3,932,532	$2,949,399
1	88	Blackland	$21,425	$21,425	$21,425
2	88	Goodwill Industries of Central TX	$196,421	$1,164,432	$873,324
1	86	Casa Marianella	$42,821	$120,533	$90,400
1	85	Foundation Communities- Tax Centers	$103,500	$150,000	$112,500
1	85	YWCA	$145,298	$150,000	$112,500
1	85	Easter Seals Safety Net	$301,104	$332,747	$249,560
2	85	AISD - Victory Tutorial	$234,002	$342,000	$256,500
3	83	Any Baby Can	$311,981	$726,674	$545,006
3	82	ACC -Teacher TRAC	$92,548	$92,000	$92,000
2	82	Communities in Schools ASPIRE	$101,598	$150,000	$112,500
2	82	Capital IDEA	$1,086,098	$1,500,000	$1,125,000
1	81	Austin Tenants Council	$39,853	$56,432	$56,432
1	80	CASA	$0	$50,000	$50,000
3	80	Workforce Solutions - QC3	$450,343	$530,000	$397,500
1	79	Crime Prevention Institute	$86,307	$105,000	$78,750
1	79	HAND	$36,646	$148,244	$111,183
3	79	Planning Parenthood of Austin Family Planning	$47,473	$152,960	$114,720
1	79	Austin Child Guidance Center	$162,538	$228,000	$171,000
1	79	Texas Rio Grande Legal Aid	$309,131	$309,131	$231,848
1	78	Foundation Communities- Housing	$0	$100,000	$100,000
				$17,523,411	**$13,222,523**
1	78	Salvation Army	$284,110	$424,110	$318,083
2	77	AISD - After School Program	$801,527	$901,527	$676,145
2	76	AISD - Adult Education	$279,784	$160,806	$120,605
1	75	Austin Children's Shelter	$101,366	$256,897	$192,673
2	75	AISD - ESL Program	$113,532	$291,469	$218,602
1	74	VinCare - St Louise House	$39,764	$444,678	$333,509
1	73	Peoples Community Clinic	$0	$39,234	$39,234
1	73	Green Doors- Glen Oaks	$40,994	$45,000	$45,000
1	73	Green Doors - PSH	$0	$54,500	$54,500
2	73	Camp Fire USA Balcones Council	$0	$65,000	$65,000
1	73	Caritas Community Kitchen	$321,403	$102,732	$77,049
3	73	Council on At Risk Youth	$166,308	$252,000	$189,000
2	73	Southwest Key Programs	$0	$299,600	$224,700
1	73	ATCIC- Main	$1,209,883	$1,681,161	$1,260,871
1	72	Center for Child Protection	$270,518	$275,545	$206,659
2	71	American YouthWorks	$277,895	$325,000	$243,750
3	69	Seedling Foundation	$0	$142,959	$107,219
1	68	Capital Area Food Bank	$89,242	$214,412	$160,809
1	66	Green Doors- PWD	$0	$30,000	$30,000
1	66	Austin Groups for the Elderly	$0	$80,000	$80,000

Social Services RFP at 75% Requested Funding
Scoring Summary

Primary Proposal Goal	Score	Organization	FY2011	FY 12 Requested Funding	75% Requested Funding*
1	66	Catholic Charities	$0	$200,000	$150,000
1	66	ATCIC- SAMSO	$648,990	$648,990	$486,743
3	65	Workers' Assistance Program	$88,797	$88,797	$88,797
3	64	Mexic-Arte Museum	$0	$84,360	$84,360
1	64	SIMS Foundation	$0	$100,000	$100,000
1	64	Waterloo Counseling Center	$0	$140,046	$105,035
2	64	Skillpoint Alliance	$228,450	$1,020,640	$765,480
1	63	Helping Hand For Children	$0	$134,120	$100,590
3	62	Immigration Counseling & Outreach Services	$21,425	$70,540	$70,540
1	62	Wright House	$0	$81,731	$81,731
3	62	River City Youth Foundation	$146,108	$218,808	$164,106
1	61	ATCIC - PSH	$0	$261,400	$196,050
5	60	Boys' and Girls' Club	$0	$567,655	$425,741
1	59	Sustainable Food Center	$30,987	$33,314	$33,314
3	56	The ARC of the Capital Area	$0	$37,425	$37,425
3	55	Girl Start	$0	$150,000	$112,500
3	53	For the Love of Christi	$0	$69,205	$69,205
3	50	GENAustin	$0	$44,625	$44,625
2	50	Workers' Defense Project	$0	$100,000	$100,000
1	47	ICOS	$0	$70,540	$70,540
4	44	Phoenix House of Texas Inc	$0	$131,400	$98,550
3	40	Book Spring Inc.	$21,425	$50,000	$50,000
4	36	Child Inc	$334,850	$334,850	$251,138
		ACC - Accreditation	$79,531	none	$0
		Any Baby Can - Community Classes	$101,838	none	$0
		Austin Academy	$181,906	none	$0
		Austin Area Urban League	$221,684	none	$0
		Austin Project (The)	$21,425	none	$0
		Big Brothers Big Sisters	$99,849	none	$0
		Capital Area Counseling	$62,662	none	$0
		Easter Seals - Parent Education & Support	$104,397	none	$0
		Foundation for the Homeless	$21,425	none	$0
		FUENTE	$41,400	none	$0
		Greater Calvary	$50,499	none	$0
		LEAP	$32,137	none	$0
		OutYouth	$25,205	none	$0
		Travis County - Truancy Court	$38,828	none	$0
		Vaughn House	$75,748	none	$0
		Total	$ 13,104,776	$28,248,487	$21,552,397

	FY12 Budget		$13,222,523
* For Requested Proposals ≤$100K, 100% of Requested Funding	$13,205,639	(Over)/Under	($16,884)

Social Services RFP at 70% Requested Funding
Scoring Summary

Primary Proposal Goal	Score	Organization	FY2011	FY 12 Requested Funding	70% Requested Funding*
1	96	Meals on Wheels	$246,752	$493,504	$345,453
1	96	Lifeworks	$590,023	$920,000	$644,000
1	93	SafePlace	$670,016	$835,000	$584,500
1	92	Easter Seals Infrastructure	$0	$210,308	$147,216
1	92	Caritas BSS +	$493,091	$3,819,213	$2,673,449
1	90	Family Eldercare	$162,987	$210,000	$147,000
1	89	Caritas MyPlace	$194,963	$222,581	$155,807
1	89	Communities in Schools	$301,965	$450,695	$315,487
2	89	Workforce Solutions	$0	$3,932,532	$2,752,772
1	88	Blackland	$21,425	$21,425	$21,425
2	88	Goodwill Industries of Central TX	$196,421	$1,164,432	$815,102
1	86	Casa Marianella	$42,821	$120,533	$84,373
1	85	Foundation Communities- Tax Centers	$103,500	$150,000	$105,000
1	85	YWCA	$145,298	$150,000	$105,000
1	85	Easter Seals Safety Net	$301,104	$332,747	$232,923
2	85	AISD - Victory Tutorial	$234,002	$342,000	$239,400
3	83	Any Baby Can	$311,981	$726,674	$508,672
3	82	ACC -Teacher TRAC	$92,548	$92,000	$92,000
2	82	Communities in Schools ASPIRE	$101,598	$150,000	$105,000
2	82	Capital IDEA	$1,086,098	$1,500,000	$1,050,000
1	81	Austin Tenants Council	$39,853	$56,432	$56,432
1	80	CASA	$0	$50,000	$50,000
3	80	Workforce Solutions - QC3	$450,343	$530,000	$371,000
1	79	Crime Prevention Institute	$86,307	$105,000	$73,500
1	79	HAND	$36,646	$148,244	$103,771
3	79	Planning Parenthood of Austin Family Planning	$47,473	$152,960	$107,072
1	79	Austin Child Guidance Center	$162,538	$228,000	$159,600
1	79	Texas Rio Grande Legal Aid	$309,131	$309,131	$216,392
1	78	Foundation Communities- Housing	$0	$100,000	$100,000
1	78	Salvation Army	$284,110	$424,110	$296,877
2	77	AISD - After School Program	$801,527	$901,527	$631,069
				$18,849,048	**$13,290,291**
2	76	AISD - Adult Education	$279,784	$160,806	$112,564
1	75	Austin Children's Shelter	$101,366	$256,897	$179,828
2	75	AISD - ESL Program	$113,532	$291,469	$204,028
1	74	VinCare - St Louise House	$39,764	$444,678	$311,275
1	73	Peoples Community Clinic	$0	$39,234	$39,234
1	73	Green Doors- Glen Oaks	$40,994	$45,000	$45,000
1	73	Green Doors - PSH	$0	$54,500	$54,500
2	73	Camp Fire USA Balcones Council	$0	$65,000	$65,000
1	73	Caritas Community Kitchen	$321,403	$102,732	$71,912
3	73	Council on At Risk Youth	$166,308	$252,000	$176,400
2	73	Southwest Key Programs	$0	$299,600	$209,720
1	73	ATCIC- Main	$1,209,883	$1,681,161	$1,176,813
1	72	Center for Child Protection	$270,518	$275,545	$192,882
2	71	American YouthWorks	$277,895	$325,000	$227,500
3	69	Seedling Foundation	$0	$142,959	$100,071
1	68	Capital Area Food Bank	$89,242	$214,412	$150,088
1	66	Green Doors- PWD	$0	$30,000	$30,000
1	66	Austin Groups for the Elderly	$0	$80,000	$80,000
1	66	Catholic Charities	$0	$200,000	$140,000
1	66	ATCIC- SAMSO	$648,990	$648,990	$454,293

Social Services RFP at 70% Requested Funding
Scoring Summary

Primary Proposal Goal	Score	Organization	FY2011	FY 12 Requested Funding	70% Requested Funding*
3	65	Workers' Assistance Program	$88,797	$88,797	$88,797
3	64	Mexic-Arte Museum	$0	$84,360	$84,360
1	64	SIMS Foundation	$0	$100,000	$100,000
1	64	Waterloo Counseling Center	$0	$140,046	$98,032
2	64	Skillpoint Alliance	$228,450	$1,020,640	$714,448
1	63	Helping Hand For Children	$0	$134,120	$93,884
3	62	Immigration Counseling & Outreach Services	$21,425	$70,540	$70,540
1	62	Wright House	$0	$81,731	$81,731
3	62	River City Youth Foundation	$146,108	$218,808	$153,166
1	61	ATCIC - PSH	$0	$261,400	$182,980
5	60	Boys' and Girls' Club	$0	$567,655	$397,359
1	59	Sustainable Food Center	$30,987	$33,314	$33,314
3	56	The ARC of the Capital Area	$0	$37,425	$37,425
3	55	Girl Start	$0	$150,000	$105,000
3	53	For the Love of Christi	$0	$69,205	$69,205
3	50	GENAustin	$0	$44,625	$44,625
2	50	Workers' Defense Project	$0	$100,000	$100,000
1	47	ICOS	$0	$70,540	$70,540
4	44	Phoenix House of Texas Inc	$0	$131,400	$91,980
3	40	Book Spring Inc.	$21,425	$50,000	$50,000
4	36	Child Inc	$334,850	$334,850	$234,395
		ACC - Accreditation	$79,531	none	$0
		Any Baby Can - Community Classes	$101,838	none	$0
		Austin Academy	$181,906	none	$0
		Austin Area Urban League	$221,684	none	$0
		Austin Project (The)	$21,425	none	$0
		Big Brothers Big Sisters	$99,849	none	$0
		Capital Area Counseling	$62,662	none	$0
		Easter Seals - Parent Education & Support	$104,397	none	$0
		Foundation for the Homeless	$21,425	none	$0
		FUENTE	$41,400	none	$0
		Greater Calvary	$50,499	none	$0
		LEAP	$32,137	none	$0
		OutYouth	$25,205	none	$0
		Travis County - Truancy Court	$38,828	none	$0
		Vaughn House	$75,748	none	$0
		Total	$ 13,104,776	$28,248,487	$20,213,179

	FY12 Budget		$13,290,291
* For Requested Proposals ≤$100K, 100% of Requested Funding	$13,205,639	(Over)/Under	($84,652)