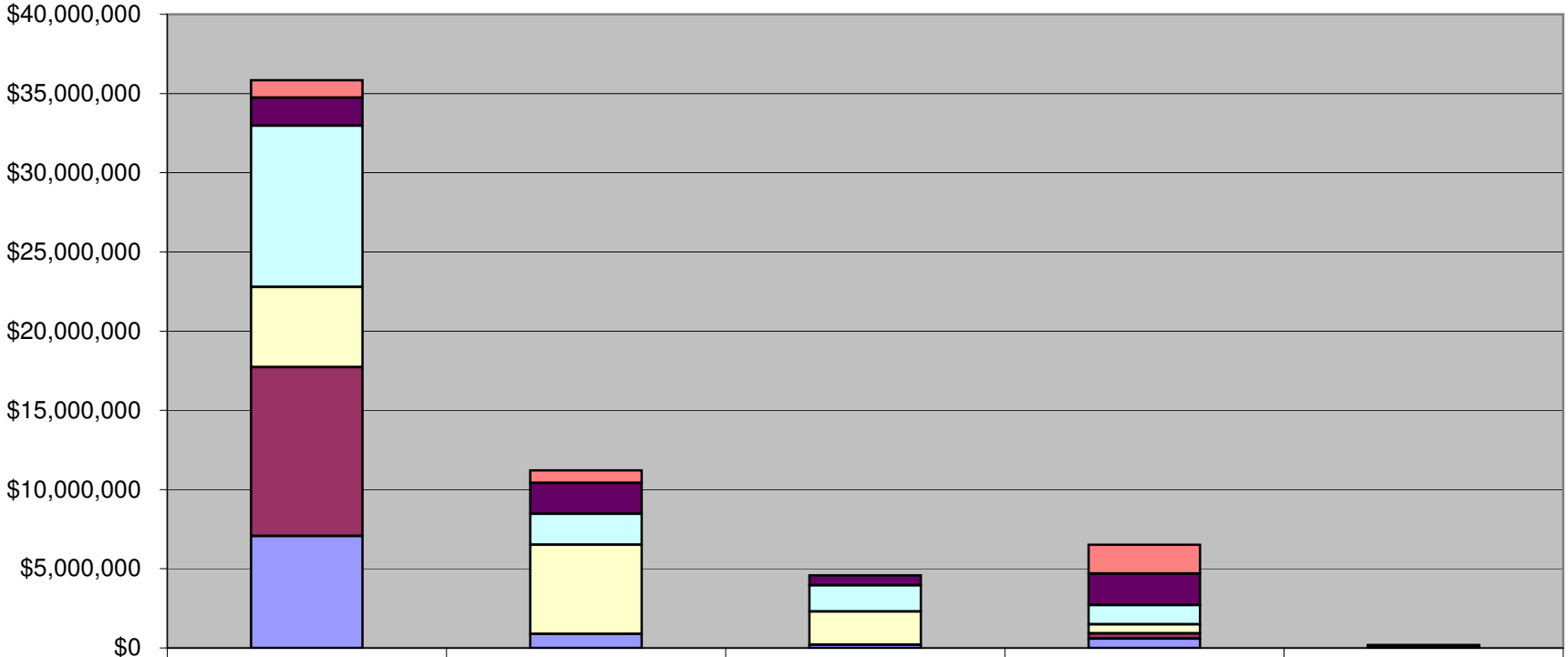
Community Investment



	1 Safety Net	2 Transition out of Poverty	3 Problem Prevention	4 Univeral Support Services	5 Enrichment
United Way	1110200	795000		1821000	
Travis County	1756277	1961754	627873	1988909	
St David's	10187000	1952000	1647000	1220000	
HHSD - RFP	5055561	5630817	2096670	568795	23127
HHSD - Non RFP	10664733			331832	
COA - Other	7066935	878483	205200	587694	155150

Note: $540,000 in HHSD-Planning RFP not included above

Funders	Investment Amount	Source of Information
United Way	$3,726,200	Agency Website
Travis County	6,334,813	Agency Website
St David's	15,006,000	Agency Website
HHSD - RFP	13,374,970 [1]	Staff Recommendation
HHSD - Non RFP	10,996,565 [2]	HHSD
COA - Other	8,893,462	City Departments
Total	**$58,332,010**	

[1] Requested amount is $13,374,970. Budget is $13,205,639. Staff recommendation is $169,331 over budget.

[2] HHSD-Non RFP $10,996,565 includes:

ARCH	$1,933,494
Salvation Army W&C	$1,686,715
Direct Childcare	$331,832
HIV/AIDS	$7,044,524