Health and Human Services Department Staff Recommendations
Service Impacts

Score	Agency/Program	FY12 Proposals	Service Impact			
			FY12 Recommended Proposal Goal		FY11 Current Contracts	
		Recommended Proposals	Services Summary	Proposed Goal Client Served	Services Summary	Unduplicated Goal Client Served
96	Meals on Wheels and More, Inc.	$493,504	Home delivered meals / P - Basic needs assistance	465	Home delivered meals	158
96	Youth and Family Alliance, dba LifeWorks	$920,000	Comprehensive Youth and Family Services	697	Comprehensive Youth and Family Services	279
93	Travis Co. Domestic Violence and Sexual Assault (dba SafePlace)	$835,000	Emergency shelter and comprehensive services / P - Basic needs assistance and workforce development	479	Emergency shelter and comprehensive services	644
92	Easter Seals - Housing and Employment	$210,308				0
92	Caritas of Austin - Best Single Source (BSS) -	$3,734,548	Collaborative rent/mortgage, utility assistance, and case management	2250	Collaborative rent/mortgage, utility assistance, and case management	726
90	Family Eldercare, Inc.	$210,000	In home care and respite / P - Basic needs assistance	122	In home care and respite	169
89	Caritas of Austin, Inc. - MYPLACE	$222,581	Transitional housing	30	Transitional housing	72
89	Communities in Schools	$450,695	Dropout prevention / child abuse prevention/intervention	5598	Dropout prevention / child abuse prevention/intervention	5628
89	WorkSource -- Greater Austin Area Workforce Board (dba Workforce Solutions-Capital Area Workforce Board) - Workforce	$3,847,866	Collaborative Workforce developing	2318		0
88	Blackland Community Development Corp.	$21,425	Transitional housing	16	Transitional housing	39
88	Goodwill Industries	$1,164,432	Workforce development	832	Workforce development	68
86	Casa Marianella	$120,533	Emergency and transitional housing	84	Emergency and transitional housing	148
85	Foundation Communities - Community Service Tax Center (moved frm Workforce)	$150,000	Tax preparation	2500	Tax preparation	2372
85	YWCA of Greater Austin	$150,000	Mental health and substance abuse counseling	444	Mental health and substance abuse counseling	926
85	Easter Seals - Developmental Solutions	$332,747	Rehabilitative health and clinical services	447	Rehabilitative health and clinical services	130
85	AISD - Victory Tutorial - Interlocal	$342,000	Tutoring and other academic support	620	Tutoring and other academic support	466
83	Any Baby Can of Austin, Inc. - Child Development	P	Basic needs assistance		Support for families with young children	278 (Families)
82	ACC - Teacher TRAC	P	Training		Child care quality	64
82	Communities in Schools - Parent Ed (Child Dev)	$0			Parenting education	25
82	Capital IDEA - Job Training	$0			Long-term workforce development	211
81	Austin Tenants Council	$0			Housing rights assistance	5593
80	CASA	$0				0
80	WorkSource -- Greater Austin Area Workforce Board (dba Workforce Solutions-Capital Area Workforce Board) - Child Care Quality	$0			Child care quality	525
79	Crime Prevention Institute	P	Basic needs assistance		Case management for re-entry clients	20
79	Helping the Aging, Needy, and Disabled Inc. (HAND), formerley known as Services for the Elderly, Inc.	$0			NonMedical Homecare	43
79	Planned Parenthood	$0			Pregnancy and STD prevention	508
79	Austin Child Guidance Center	$0			Mental health services	328
79	Texas RioGrande Legal Aid, Inc.	$0			Legal services	445
78	Foundation Communities	$0			Tax Preparation	0
78	Salvation Army - Pathways and Partnerships	$0			Emergency and transitional shelter	262
77	AISD - After School Enrichment	$0			After school enrichment	7000
76	AISD - Adult Education	$0			Community education	6210
75	Austin Children's Shelter	$0			Shelter	37
75	AISD - ESL	$0			English as a second language (ESL)	690
74	VinCare Services -	P	Workforce development		Permanent supportive housing	5
73	Peoples' Community Clinic	$0			-	0
73	Community Partnership for the Homeless (Green Doors)	$0			Permanent supportive housing	6
73	Community Partnership for the Homeless (Green Doors)	$0			Transitional housing	156 (Bed Nights)
73	Camp Fire USA	$0			-	0
73	Caritas of Austin - Basic Needs (CSP and Kitchen)	$0			Basic needs assistance	605
73	Council on At - Risk Youth (CARY)	$0			Youth violence prevention	282
73	Southwest Keys	$0				0
73	A/TC MHMR - "Main" Mental Health Svcs. Interlocal	P	Workforce development		Annual report and gap analysis	0
72	Center for Child Protection	$0			Identification and intervention services	328
71	American Youth Works	P	At-risk youth employment services		At risk youth support services	127
69	Seedling Foundation	$0				0
68	Capital Area Food Bank of Texas, Inc.	$0			Food and SNAP	4 (Agencies)
66	Community Partnership for the Homeless (Green Doors) - PWD	$0				0
66	Austin Groups for the Elderly	$0			-	0
66	Catholic Charities	P	Basic needs assistance		-	0
66	A/TC MHMR - Substance Abuse MSO	$0			Annual reports and gaps analysis	344
65	Workers Assistance Program, Inc.	$0			Alcohol and substance abuse prevention	134
64	Mexic-Arte Museum	$0			-	0
64	SIMS Foundation	$0			-	0
64	Waterloo Counseling Center	$0				0
64	Skillpoint Alliance	$0			Workforce development	53
63	Helping the Aging, Needy, and Disabled Inc. (HAND), formerley known as Services for the Elderly, Inc.	$0			NonMedical/Homecare	0
62	Immigration Counseling and Outreach Services	$0			Legal assistance	81
62	Wright House - HIV Wellness Center	$0				0
62	River City Youth Foundation	$0			Youth development/deliquency prevention	210
61	A/TC MHMR - PSH	$0				0
60	Boys' and Girls' Club	$0				0
59	Sustainable Food Center, Inc.	$0			Food production & education	460
56	The ARC of the Capital Area	P	Basic needs assistance		-	0
55	GirlStart	$0			-	0

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53	For the Love of Christi	$0			-	0
50	GENAustin	$0			-	0
50	Workers' Defense Project	$0			-	0
47	Immigration Counseling and Outreach Services	$0			Legal assistance to immigrants	0
44	Phoenix House of Texas	$0			-	0
40	BookSpring, formerly known as Reading is Fundamental of Austin	$0			Free books & literacy resources	1417
36	Child Inc.	$0			HeadStart and early HeadStart	140
	ACC-Accreditation	$0			Child care quality	5 (Centers)
	Any Baby Can - Parent Ed (Child Development)	$0			Parenting education	600
	Austin Academy, The	P	Workforce development		Workforce development	77
	Austin Area Urban League, Inc.	P	Workforce development		Workforce development	317
	Austin Project, The - Extended Learning program	$0				0
	Big Brothers - Big Sisters	$0			Youth development	0
	Capital Area Counseling, formerly Capital Area Mental Health Center	$0			Counseling	0
	Career Centers (Arbor Education and Training)	P	Workforce development		-	0
	Easter Seals - Parent Ed (Child Dev)	$0			Parenting education	370
	Foundation for the Homeless, Inc.	P	Basic needs assistance		Shelter and case management	20 (Households)
	Forming, Uniting, Educating Neighbors Toward Excellence - FUENTE	$0			Youth development	0
	Greater Calvary Rites of Passage Development, Inc.	$0			Youth development	0
	Leadership Enrichment Arts Program (LEAP)	$0			Youth development	0
	Out Youth Austin	$0			Counseling	0
	Travis Co. Juvenile Probation Dept. -- Truancy Court Project	$0			Truancy intervention	0
	Vaughn House, Inc.	$0			Life skills for the disabled	0
	El Buen Samaritano	P	Workforce development		-	0
	Front Steps	P	Basic needs assistance		Emergency shelter	0
	Literacy Coalition	P	Workforce development		-	0
	Manos de Cristo	P	Workforce development		-	0
	Veteran's Affairs	P	Worforce development / Basic needs assistance		-	0
	Wright House - HIV Wellness Center	P	Basic needs assistance			0
	AIDS Services of Austin	P	Basic needs assistance			0
	AISD - Community Education - Interlocal	$0			Community Education	0
		$13,205,639				