Health and Human Services Department
Impact to Social Service Agencies/Partners

Agency	Recommended Award	Anticipated Partner Funding*	2011 Approved**	HHSD % of Total Agency Funding
AISD	$342,000		$1,428,845	0.17%
Blackland Community Development Corp.	$21,425		$21,425	8.59%
Caritas of Austin	$222,581		$516,366	12.19%
Caritas of Austin - Best Single Source	$3,734,548	$3,343,382	$493,091	12.19%
Casa Marianella	$120,533		$42,821	10.10%
Communities in Schools	$450,695		$403,563	5.13%
Easter Seals	$543,055		$405,501	3.54%
Family Eldercare, Inc.	$210,000	$1,500	$162,987	3.47%
Foundation Communities - Community Service Tax Center (moved frm Workforce)	$150,000	$78,100	$103,500	0.61%
Goodwill Industries - Ready To Work	$1,164,432	$1,064,432	$196,421	0.40%
Goodwill Industries - BSS Plus and WERC Collaborations	P	$647,502		0.40%
Meals on Wheels and More, Inc.	$493,504	$40,296	$246,752	3.71%
Travis Co. Domestic Violence and Sexual Assault (dba SafePlace)	$835,000	$12,300	$670,016	7.38%
WorkSource -- Greater Austin Area Workforce Board (dba Workforce Solutions-Capital Area Workforce Board)	$3,847,866	$792,903	$450,343	1.94%
Youth and Family Alliance, dba LifeWorks	$920,000		$590,023	6.33%
YWCA of Greater Austin	$150,000		$145,298	25.67%
A/TC MHMR, dba ATCIC	P	$0	$1,858,873	5.24%
AIDS Services of Austin	P	$46,000	$0	4.63%
American Youth Works	P	$14,200	$277,895	3.77%
Any Baby Can	P	$45,450	$413,819	7.29%
Arc of the Capital Area	P	$29,716	-	0.00%
Austin Academy, The	P	$264,250	$181,906	33.99%
Austin Area Urban League, Inc.	P	$340,096	$221,684	12.48%
Austin Community College	P	$255,433	$172,079	0.08%
Career Centers (Arbor Education & Training)	P	$1,369,270	-	0.00%
Catholic Charities	P	$92,000	-	0.00%
Crime Prevention Institute	P	$46,000	$86,307	26.41%
El Buen Samaritano	P	$55,600	-	0.00%
Foundation for the Homeless, Inc.	P	$46,000	$21,425	4.25%
Front Steps	P	$69,000	$0	53.04%
Literacy Coalition	P	$68,012	-	0.00%
Manos de Cristo	P	$170,716	-	0.00%
Veteran's Affairs	P	$0	-	0.00%
VinCare Services	P	$0	$39,764	5.76%
Wright House - HIV Wellness Center	P	$46,000	$0	21.24%
Austin Child Guidance Center	$0		$162,538	9.10%
Austin Children's Shelter	$0		$101,366	2.05%
Austin Tenants Council	$0		$39,853	5.46%
BookSpring, formerly known as Reading is Fundamental of Austin	$0		$21,425	2.91%
Capital Area Food Bank of Texas, Inc.	$0		$89,242	1.05%
Capital IDEA	$0		$1,086,098	27.27%
Center for Child Protection	$0		$270,518	10.84%
Child Inc.	$0		$334,850	2.41%
Community Partnership for the Homeless (Green Doors)	$0		$40,994	1.87%
Council on At - Risk Youth (CARY)	$0		$166,308	31.16%
Immigration Counseling and Outreach Services	$0		$21,425	11.25%
Helping the Aging, Needy, and Disabled Inc. (HAND), formerley known as Services for the Elderly, Inc.	$0		$36,646	1.34%
Planned Parenthood	$0		$47,473	1.41%
River City Youth Foundation	$0		$146,108	41.81%
Salvation Army	$0		$284,110	27.68%
Skillpoint Alliance	$0		$228,450	14.64%
Sustainable Food Center, Inc.	$0		$30,987	3.16%
Texas RioGrande Legal Aid, Inc.	$0		$309,131	1.15%
Workers Assistance Program, Inc.	$0		$88,797	1.20%
Austin Project, The	N/A		$21,425	6.14%
Big Brothers - Big Sisters	N/A		$99,849	5.18%
Capital Area Counseling, formerly Capital Area Mental Health Center	N/A		$62,662	17.91%
Forming, Uniting, Educating Neighbors Toward Excellence - FUENTE	N/A		$41,400	27.06%
Greater Calvary Rites of Passage Development, Inc.	N/A		$50,499	22.11%
Leadership Enrichment Arts Program (LEAP)	N/A		$32,137	36.60%
Out Youth Austin	N/A		$25,205	8.08%
Travis Co. Juvenile Probation Dept. -- Truancy Court Project	N/A		$38,828	0.09%
Vaughn House, Inc.	N/A		$75,748	9.82%
	$13,205,639	$2,957,743	$13,104,776	-

Notes:
P = Partner (In One or More Collaborations)
* Includes Funding For Lead Agency
** Of Social Services RFP Available Funding

Includes $2.7M in Direct Client Assistance for Caritas, AIDS Services of Austin, Any Baby Can, Arc of the Capital Area, Catholic Charities, Crime Prevention Institute, Family Eldercare, Foundation for the Homeless, Front Steps, Goodwill, Meals on Wheels and More, SafePlace, Veterans' Affairs, and Wright House Wellness Center

Goodwill Proposal Partners A/TC MHMR, Any Baby Can, Caritas of Austin, Foundation Communtiies, Front Steps, Safeplace, and VinCare Services of Austin Partners To Receive In-Kind Embedded Goodwill Staff / Austin Community College is a Funded Partner