Agency Form

RFA No. WDJ0004

Recommended Proposal Summary

Agency Name: Meals on Wheels and More

Score: 96 **Funding Recommended:** $493,504

Primary Goal: 1 **Total # of unduplicated clients:** 3000

Secondary Goal(s): 3 & 4 **Total # of unduplicated clients** (with City funds)**:** 465

Program Name: Meals on Wheels Program

Partner Agencies: N/A

Services:

Cost-effective, holistic nutrition program that provides the nutrition and social services people need to maintain health, well-being and self-sufficiency to live as independently as possible.

Goal 1:

- Home delivery of daily, nutritious meals
- Connection to volunteers who deliver meal

Goal 3:

- Comprehensive case management
- Supportive case management

Goal 4:

- Comprehensive case management
- Supportive case management

Target Population:

- Homebound older adults
- Homebound disabled adults

Agency Form

RFA No. WDJ0004

Recommended Proposal Summary

Agency Name: Youth and Family Alliance, dba LifeWorks

Score: 96 **Funding Recommended:** $920,000

Primary Goal: 1 **Total # Unduplicated Clients:** 5,340

Secondary Goal(s): 2 & 3 **Total # Unduplicated Clients** (with City Funding): 697

Program Name: LifeWorks

Partner Agencies: N/A

Services:

An array of services that move youth and families to self-sufficiency through a continuum of strengths-based and client centered services.

Goal 1:

- Safety from violence through emergency shelter, maternity group home, transitional living & supportive housing
- Food
- Clothing
- Health care
- Mental health care
- Street outreach
- Counseling
- Crisis intervention
- Family violence intervention/prevention
- Foster care transitional services

Goal 2:

- GED prep
- Literacy tutoring
- Adult basic education
- English as a Second Language

Goal 3:

- Comprehensive case management and group services for teen parents
- Education and employment services for homeless youth
- Life skills training in preparation for adult living
- Adolescent pregnancy prevention
- Parenting education and skill development
- Violence and substance abuse prevention
- Youth employment and child abuse prevention services

Target Population:

- Poor and working-poor families
- Children, youth and their families
- Homeless, runaway and foster care youth (including youth who "aged out" of foster care)
- Youth and families with mental health challenges
- Victims and offenders of family violence
- Youth who have dropped out of school
- Teenage parents
- Individuals age 17 and over who read below the 5th grade level

Agency Form

RFA No. WDJ0004

Recommended Proposal Summary

Agency Name: Travis County Domestic Violence and Sexual Assault Survival Center, dba SafePlace

Score: 93 **Funding Recommended:** $835,000

Primary Goal: 1 **Total # of unduplicated clients:** 2100

Secondary Goal(s): 3, 4 & 2 **Total # of unduplicated clients** (with City funds)**:** 479

Program Name: SafePlace

Partner Agencies: N/A

Services:

Comprehensive domestic and sexual violence victim services program.

Goal 1:

- Emergency shelter
- Food
- Clothing
- Mental health
- Access to legal services

Goal 3:

- Individual and support group counseling and medical services

Goal 4:

- On-site child care
- After-school and full-day activities
- Tutoring
- Support groups
- K-8 education via on-site charter school

Goal 2:

- Comprehensive case management
- On-site computer lab

Target Population:

- Child and adult survivors of domestic violence and/or sexual assault, of all ages and genders
  - Includes people with disabilities and persons who have been homeless

Agency Form

RFA No. WDJ0004

Recommended Proposal Summary

Agency Name: Caritas of Austin (fiscal and administrative agent for collaborative proposal)

Score: 92 **Funding Recommended:** $3,734,548

Primary Goal: 1 **Total # of unduplicated clients:** 2250*

Secondary Goal(s): 2 & 3 **Total # of unduplicated clients** (with City funds)**:** 2250

Program Name: Best Single Source Plus

Partner Agencies:

- AIDS Services of Austin
- Any Baby Can
- Arc of the Capital Area
- Caritas of Austin (fiscal/admin agent and service partner)
- Catholic Charities of Central Texas
- Crime Prevention Institute
- Family Eldercare
- Foundation for the Homeless
- Front Steps
- Goodwill Industries of Central Texas
- Meals on Wheels and More
- SafePlace
- Veterans Affairs
- Wright House Wellness Center

Services:

Prevent homelessness and decrease demand on shelters through rapid re-housing. BSS Plus provides individuals and families with a service delivery system that allows them access to housing stability resources at one agency that can comprehensively address their needs.

Goal 1:

- Direct financial assistance (rent & utilities) – including short to mid-term subsidies
- Case management
- Housing location services
- Mediation and legal services
- Outreach and intake for at-risk populations
- Rapid re-housing
- Mental health care
- Supportive services including food, clothing, health care, etc.

Goal 2:

- Case management
- Supportive services including food, clothing, health care, etc.

Goal 3:

- Case management
- Mental health care
- Supportive services including food, clothing, health care, etc.

Target Population:

- People with HIV/AIDS
- Families with children who have special health care needs, developmental delays, and/or are abused
- Individuals with intellectual and developmental disabilities and their caregivers
- Families and individuals experiencing crisis
- Individuals re-entering the community from prison or jail
- Elders, adults with disabilities, and those who care for them (including the home bound)
- Homeless families
- Homeless individuals
- People with significant barriers to employment
- Survivors of sexual and domestic violence
- Veterans
- People with chronic illnesses

*This number may increase. The agency did not include potential funding through other sources.

Agency Form

RFA No. WDJ0004

Recommended Proposal Summary

Agency Name: Easter Seals Central Texas

Score: 92 **Funding Recommended:** $210,308

Primary Goal: 1 **Total # of unduplicated clients:** 3,187

Secondary Goal(s): 2 & 3 **Total # of unduplicated clients** (with City funds)**:** 462

Program Name: Infrastructure: Housing and Employment Services Program

Partner Agencies: N/A

Services:

Quality resources and supports to lower-income individuals with disabilities so they can live healthy, independent, productive lives.

Goal 1:

- Low-cost, integrated rental housing
- Access to down payment assistance
- Financial assistance for modification or removal of architectural barriers
- Independent living supports: Community-based, in-home, and consumer-directed services
- Mental health counseling
- Service coordination connects clients to food, clothing, shelter, and other resources
- Financial literacy education
- Counseling for housing

Goal 2:

- Financial literacy education
- Counseling for housing
- Employment training, job development, placement and supported employment, includes paid job training with rehabilitative supports

Goal 3:

- Low-cost, integrated rental housing
- Employment training, job development, placement and supported employment, includes paid job training with rehabilitative supports

Target Population

- Adults with a variety of physical, intellectual, emotional, and mental disabilities
  - Includes individuals with a criminal history and/or mental illness

Agency Form

RFA No. WDJ0004

Recommended Proposal Summary

Agency Name: Family Eldercare

Score: 90

Funding Recommended: $210,000

Primary Goal: 1

Secondary Goal(s): 4 & 2

Total # of unduplicated clients: 1,359

Total # of unduplicated clients (with City funds)**:** 122

Program Name: Family Eldercare

Partner Agencies: N/A

Services:

Family Eldercare provides a continuum of services that promote self-sufficiency, helping individuals address basic needs, live as independently as possible, and maintain or improve their financial situation.

Goal 1:

- Money management
- In-home care and caregiver services
- Service coordination and consultation
- Mental health counseling

Goal 4:

- Money management
- Service coordination and consultation
- Service coordination at the Family Eldercare housing property

Goal 2:

- In-home care and caregiver services
- Geriatric consultations and assessments

Target Population:

- Older adults (age 55+)
- Adults with disabilities
- Caregivers
- Homeless/recently homeless adults

Agency Form

RFA No. WDJ0004

Recommended Proposal Summary

Agency Name: Caritas of Austin

Score: 89 **Funding Recommended:** $222,581

Primary Goal: 1 **Total # of unduplicated clients:** 30

Secondary Goal(s): 2 & 3 **Total # of unduplicated clients** (with City funds)**:** 30

Program Name: MYPLACE Transitional Housing

Partner Agencies: N/A

Services:

Transitional housing and substance abuse counseling to support individuals achieving housing stability and sobriety.

Goal 1:

- Transitional housing (in a group-based recovery housing model)
- Individual substance abuse counseling
- Group substance abuse counseling
- Comprehensive case management
- Life skills

Goal 2:

- Transitional housing (in a group-based recovery housing model)
- Comprehensive case management
- Income development

Goal 3:

- Transitional housing (in a group-based recovery housing model)
- Comprehensive case management
- Life skills

Target Population:

- Homeless men and women with chemical dependence
  - Includes chronically homeless & Community Court "three strikes" clients

Agency Form

RFA No. WDJ0004

Recommended Proposal Summary

Agency Name: Communities In Schools of Central Texas (CIS)

Score: 89 **Funding Recommended:** $450,695

Primary Goal: 1 **Total # of unduplicated clients:** 10,670

Secondary Goal(s): 2 & 3 **Total # of unduplicated clients** (with City funds)**:** 5,598

Program Name: Communities In Schools & Pebble Project

Partner Agencies: N/A

Services:

Services that empower children and youth to stay in school and achieve in life through the provision of school-based social services*

Goal 1:

- Crisis intervention
- Intensive counseling
- Case management
- Support to graduate (dropout prevention)
- Child abuse prevention and intervention programming
- Mental-health related services
- Psycho-social group, mentoring, and empowerment activities (service learning projects)

Goal 2:

- Crisis intervention
- Intensive counseling
- Case management
- Support to graduate (dropout prevention)
- Child abuse prevention and intervention programming
- Mental-health related services
- Psycho-social group, mentoring, and empowerment activities (service learning projects)

Goal 3:

- Crisis intervention
- Intensive counseling
- Case management
- Support to graduate (dropout prevention)
- Child abuse prevention and intervention programming
- Mental-health related services
- Psycho-social group, mentoring, and empowerment activities (service learning projects)

Target Population:

- Elementary, middle, and high school children in high poverty areas (AISD)

*CIS states that they "provide services to students along a continuum, starting with crisis intervention and stabilization and moving toward skills-building and maintenance support." They did not break out cost for secondary goals due to the fact that the services are intertwined with the primary goal they have chosen – safety net. This results in all services being related to all three goals.

Agency Form

RFA No. WDJ0004

Recommended Proposal Summary

Agency Name: Workforce Solutions Capital Area

Score: 89 **Funding Recommended:** $3,847,866

Primary Goal: 2 **Total # of unduplicated clients:** 2,318

Secondary Goal(s): 1 & 3 **Total # of unduplicated clients** (with City funds): 2,190

Program Name: Workforce and Education Readiness Continuum (WERC)

Partner Agencies:

- Austin Community College
- American YouthWorks
- Any Baby Can
- Austin Academy
- Austin Area Urban League
- Arbor Education & Training (Workforce Career Center)
- El Buen Samaritano
- Foundation Communities
- Goodwill Industries of Central Texas
- Literacy Coalition of Central Texas
- Manos de Cristo
- Workforce Solutions Capital Area (administrative entity)

Services:

Integrated workforce development system that coordinates services, increases points of access and provides a seamless transition of services along a continuum leading to employment and self-sufficiency.

Goal 2:

- Education
  - Spanish literacy classes, English as a Second Language instruction, Adult Basic Education instruction, GED preparation, Financial literacy
- Needs assessment and individual employment plan
- Case management
- Training
  - Computer literacy, Job readiness training, Work readiness certification, Occupational skills training
- Employment, including job placement
- Supportive services (includes basic needs assistance)

Goal 1:

- Education
  - Spanish literacy classes, English as a Second Language instruction, Adult Basic Education instruction, GED preparation, Financial literacy
- Supportive services (includes basic needs assistance)
- Case management

Goal 3:

- Education
  - Spanish literacy classes, English as a Second Language instruction, Adult Basic Education instruction, GED preparation, Financial literacy
- Supportive services (includes basic needs assistance)
- Case management

Target Population:

- African-American males
- Limited English Proficient (LEP) individuals
- Low Literacy Level
- High school dropouts
- Individuals with disabilities
- Veterans
- Limited Work Skills
- Victims of violence

Agency Form

RFA No. WDJ0004

Recommended Proposal Summary

Agency Name: Goodwill Industries of Central Texas

Score: 88 **Funding Recommended:** $1,164,432

Primary Goal: 2 **Total # of unduplicated clients:** 832

Secondary Goal(s): 1 & 4 **Total # of unduplicated clients** (with City funds)**:** 714

Program Name: Ready to Work Plus Program

Partner Agencies:

- Any Baby Can
- Austin Community College
- Austin/Travis County Integral Care
- Caritas of Austin
- Foundation Communities
- Front Steps
- Goodwill Industries of Central Texas (lead agency)
- SafePlace
- Saint Louise House

Services:

Comprehensive net of workforce development services resulting in increased self-sufficiency for the most vulnerable in our community.

Goal 2:

- Assessment/Individual Service Plan
- Job readiness training
- Occupational skills training
- Financial literacy
- Employer development
- Job placement/job search assistance
- Job coaching
- Case management
- Retention services

Goal 1:

- Case management
- Partners services
  - Mental health counseling, Victim services, Basic needs assistance, GED training
- Retention services

Goal 4:

- Case management
- Partners services
  - Mental health counseling, Victim services, Basic needs assistance, GED training

Target Population

- People with significant barriers to employment including those with:
  - Criminal histories
  - Disabilities
  - Survivors of domestic violence
  - Language barriers
  - Housing instability (including those in Permanent Supportive Housing)

Agency Form

RFA No. WDJ0004

Recommended Proposal Summary

Agency Name: Blackland Community Development Corporation

Score: 88 **Funding Recommended:** $21,425

Primary Goal: 1 **Total # of unduplicated clients:** 66

Secondary Goal(s): 2 & 3 **Total # of unduplicated clients** (with City funds)**:** 16

Program Name: Transitional Housing Program – Case Management Services

Partner Agencies: N/A

Services:

Transitional housing and case management program that empowers families to become self-sufficient

Goal 1:

- Transitional housing
- Case management
- Educational activities teaching financial literacy and competencies
- Referrals to child care and assistance with mental health or medical care

Goal 2:

- Case management
- Parenting class
- Referrals to child care and assistance with mental health or medical care

Goal 3:

- Case management
- Educational activities teaching financial literacy and competencies
- Referrals to child care and assistance with mental health or medical care

Target Population

- Families with minor children under 50% MFI who are homeless or at high risk for becoming homeless
  - Accepts families with a history of substance abuse and criminal background

Agency Form

RFA No. WDJ0004

Recommended Proposal Summary

Agency Name: Casa Marianella

Score: 86 **Funding Recommended:** $120,533

Primary Goal: 1 **Total # of unduplicated clients:** 350

Secondary Goal(s): 2, 4 & 5 **Total # of unduplicated clients** (with City funds)**:** 84

Program Name: Casa Marianella

Partner Agencies: N/A

Services:

Programs to assist homeless immigrants achieve self-sufficiency, including transition to long-term housing with sufficient income to support themselves and their families.

Goal 1:

- Emergency shelter
- Transitional housing
- Food
- Comprehensive supportive services:
  - Case management, Access to physical and mental health care, English classes, Employment readiness training, Life skills classes, Onsite education/early literacy/tutoring for children, Parenting classes, Childcare referrals, Immigration legal service
- Recuperative care/medical case management for residents with medical issues

Goal 2:

- Comprehensive supportive services:

Case management, Access to physical and mental health care, English classes, Employment readiness training, Life skills classes, Onsite education/early literacy/tutoring for children, Parenting classes, Childcare referrals, Immigration legal service

Goal 4:

- Comprehensive supportive services:

Case management, Access to physical and mental health care, English classes, Employment readiness training, Life skills classes, Onsite education/early literacy/tutoring for children, Parenting classes, Childcare referrals, Immigration legal service

Goal 5:

- Comprehensive supportive services:
  - Case management, Access to physical and mental health care, English classes, Employment readiness training, Life skills classes, Onsite education/early literacy/tutoring for children, Parenting classes, Childcare referrals, Immigration legal service

Target Population:

- Homeless adult immigrants (emergency shelter)
- Homeless women and children immigrants escaping violence (transitional shelter)

Agency Form

RFA No. WDJ0004

Recommended Proposal Summary

Agency Name: Austin Independent School District (AISD)

Score: 85 **Funding Recommended:** $342,000

Primary Goal: 2 **Total # of unduplicated clients:** 620

Secondary Goal(s): 3, 4 & 5 **Total # of unduplicated clients** (with City funds)**:** 620

Program Name: Victory Tutoring

Partner Agencies:

- City of Austin Public Library

Services:

Year-round academic tutoring and support services for students at risk of school failure in collaboration with the City of Austin Public Library

Goal 2:

- Year-round tutoring
- Identifies and address serious issues such as truancy, mobility, emerging anti-social behaviors and family instability
- Early education coaching and tutoring to mothers of infants and toddlers
- Summer programming in Austin Public Library branches

Goal 3:

- Year-round tutoring
- Identifies and address serious issues such as truancy, mobility, emerging anti-social behaviors and family instability
- Early education coaching and tutoring to mothers of infants and toddlers
- Summer programming in Austin Public Library branches

Goal 4:

- Year-round tutoring
- Identifies and address serious issues such as truancy, mobility, emerging anti-social behaviors and family instability
- Early education coaching and tutoring to mothers of infants and toddlers
- Summer programming in Austin Public Library branches

Goal 5:

- Year-round tutoring
- Identifies and address serious issues such as truancy, mobility, emerging anti-social behaviors and family instability
- Early education coaching and tutoring to mothers of infants and toddlers
- Summer programming in Austin Public Library branches

Target Population

- Children and youth in grades K through 12
- Mothers of infants and toddlers
- Low-income, academically at-risk

Agency Form

RFA No. WDJ0004

Recommended Proposal Summary

Agency Name: Foundation Communities

Score: 85 **Funding Recommended:** $150,000

Primary Goal: 1 **Total # of unduplicated clients:** 17,500

Secondary Goal(s): 2 & 4 **Total # of unduplicated clients** (with City funds)**:** 2,500

Program Name: Community Tax Centers and Asset Building Program

Partner Agencies: N/A

Services:

Free tax preparation and asset building activities

Goal 1:

- Free tax preparation
- Financial education and individualized one on one coaching
- Matched savings accounts
- Public benefits screening and enrollment

Goal 2:

- Free tax preparation
- Financial education and individualized one on one coaching
- Matched savings accounts
- Public benefits screening and enrollment

Goal 4:

- Free Application for Federal Student Aid (FAFSA) preparation

Target Population

- Individuals who earn less than $25,000 annually
- Families who earn less than $50,000 annually
- High school juniors and seniors

Agency Form

RFA No. WDJ0004

Recommended Proposal Summary

Agency Name: Young Women's Christian Association (YWCA) Greater Austin

Score: 85 **Funding Recommended:** $150,000

Primary Goal: 1 **Total # of unduplicated clients:** 1,020

Secondary Goal(s): 3 & 4 **Total # of unduplicated clients** (with City funds)**:** 444

Program Name: YW Counseling & Referral Center (YWCRC)

Partner Agencies: N/A

Services:

Mental health counseling services and social supports for women and women with children

Goal 1:

- Mental health counseling (individual, couple, family and group)
- Social supports for special populations

Goal 3:

- Mental health counseling (individual, couple, family and group)
- Social supports for special populations

Goal 4:

- Mental health counseling (individual, couple, family and group)
- Social supports for special populations

Target Population

- Women and their families
  - Women in recovery
  - Women who are veterans
  - Young parents
  - Monolingual Spanish-speaking women

Agency Form

RFA No. WDJ0004

Recommended Proposal Summary

Agency Name: Easter Seals Central Texas

Score: 85 **Funding Recommended:** $332,747

Primary Goal: 1 **Total # of unduplicated clients:** 2 667

Secondary Goal(s): 3 & 4 **Total # of unduplicated clients** (with City funds)**:** 447

Program Name: Safety Net Disabilities Solutions Program

Partner Agencies: N/A

Services:

Critical health and service coordination supports for basic needs so people with disabilities can achieve self sufficiency.

Goal 1:

- Outpatient Rehabilitation Therapy Clinic
- Audiology, speech, physical, and occupational therapies
- Public benefits application
- Service coordination: Food, clothing, shelter, referrals to other supportive services
- Early Childhood Intervention: Screenings, rehabilitation therapies, and service coordination

Goal 3:

- Parent Support and Training service
  - Parenting training, support groups and play and learn groups

Goal 4:

- Service coordination: Food, clothing, shelter and referrals to other supportive services

Target Population

- Children and adults with a variety of physical, intellectual, emotional, and mental disabilities
- At risk families with young children ages 0 - 8