2012 RFP
Requested Funding Other Program Funding

Agency	Program Name	2012 Requested City Funding	Other Program Funding
American YouthWorks	American YouthWorks	$325,050	$4,148,378
Any Baby Can of Austin, Inc.	Any Baby Can	$726,674	$5,360,658
ATCIC	Main	$1,681,161	$28,830,838
ATCIC	PSH	$261,400	$0
ATCIC	SAMSO	$648,990	$1,252,549
Austin Child Guidance Center	Austin Child Guidance Center	$228,000	$1,532,000
Austin Childrens Shelter	Austin Childrens Shelter	$256,897	$1,027,587
Austin Community College	Teacher Training Retention and Compensation (TRAC)	$92,000	$158,877
Austin Groups for the Elderly	Austin Groups for the Elderly	$80,000	$407,420
Austin Independent School District (AISD)	Adult Basic Education (ABE)	$160,806	$0
Austin Independent School District (AISD)	Prime Time Program	$901,527	$0
Austin Independent School District (AISD)	ESL	$291,469	$419,150
Austin Independent School District (AISD)	VICTORY Tutoring	$342,000	$0
Austin Tenants Council	Telephone Counseling and Mediation Program	$56,432	$28,848
Blackland Community Development Corporation	Transitional Housing Program - Case Management Services	$21,425	$64,513
BookSpring, Inc.	School Program	$50,000	$266,953
Boys & Girls Clubs of the Austin Area	Boys and Girls Clubs	$567,655	$46,004
Camp Fire USA Balcones Council	Camp Fire	$65,000	$21,000
Capital Area Food Bank	Capital Area Food Bank	$214,412	$8,664,548
Capital IDEA		$1,500,000	$2,205,426
Caritas of Austin	BSS Plus	$3,819,213	$1,039,116
Caritas of Austin	Community Kitchen	$102,732	$215,360
Caritas of Austin	MYPLACE Transitional Housing	$222,581	$35,169
CASA	CASA	$50,000	$354,368
Casa Marianella	Casa Marianella	$120,533	$381,689
Catholic Charities	Public Benefits Education, Screening, and Enrollment	$200,000	$37,999
Center for Child Protection	Center for Child Protection	$275,545	$2,624,515
Child Inc	Childcare	$334,850	$15,972,024
Communities in Schools	Communities in Schools & Pebble Project	$450,695	$3,645,891
Communities in Schools	ASPIRE Program	$150,000	$450,000
Council on At-Risk Youth	PeaceRox Youth Violence Prevention Program	$252,000	$322,305
Crime Prevention Institute	Targeted Project Re-Enterprise (TPRE)	$105,000	$175,910
Easter Seals Central Texas Inc.	Infrastructure: Housing and Employment Services	$210,308	$1,849,749
Easter Seals Central Texas Inc.	Safety Net Disabilities Solution Program	$332,747	$5,825,983
Family Eldercare	Family Eldercare	$210,000	$2,121,889
For the Love of Christi		$69,205	$8,000
Foundation Communities	Community Tax Centers and Asset Building Program	$150,000	$1,046,198
Foundation Communities	Housing	$100,000	$211,900
GENaustin	Possibilities of Court Ordered Girls (PCOG)	$44,625	$4,958
GirlStart	Girlstart After School Programs	$150,000	$70,694
Goodwill Industries of Central Texas	Ready to Work Plus Program	$1,164,432	$247,939
Green Doors	Glen Oaks Corner	$45,000	$100,274
Green Doors	PSH II	$54,500	$241,852
Green Doors	Persons with Disabilities Housing Rental Assistance	$30,000	$400,667
Helping Hand Home for Children	Helping Hand Home for Children	$134,120	$2,515,091
Helping the Aging, Needy, and Disabled Inc.	HAND	$148,244	$50,849
Immigration Counseling & Outreach Services	Special Assistance to Vulnerable Immigrants	$70,540	$18,705
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Meals on Wheels and More, Inc.	Meals on Wheels Program	$493,504	$3,913,600
Mexic-Arte Museum	Mexic-Arte Museum Art Outreach	$84,360	$21,453
People's Community Clinic	Healing Minds and Bodies	$39,234	$380,707
Phoenix House of Texas, Inc	Phoenix House Academy	$131,400	$2,211,558
Planned Parenthood of Austin, Inc.	Health Education	$152,960	$26,960
River City Youth Foundation	Dove Springs Youth Services Program	$218,808	$130,088
Salvation Army	Pathways & Partnerships	$424,110	$1,922,530
Seedling Foundation	Seeds of Hope Project	$142,959	$214,773
SIMS Foundations	SIMS	$100,000	$672,000
Skillpoint Alliance	Gateway	$1,020,640	$2,041,280
Southwest Key Programs, Inc.	East Austin Children's Promise	$299,600	$40,702
Sustainable Food Center	Sustainable Food Center	$33,314	$19,321
The ARC of the Capital Area	The ARC Jurvenile Justice Services Program	$37,425	$83,779
Travis County Domestic and Sexual Assault Services, dba Safeplace	SafePlace	$835,000	$2,821,466
TX Rio Grande Legal Aid	Legal Aid	$309,131	$1,041,716
Vincare/St. Louis House	Supportive Housing Program	$444,678	$134,328
Waterloo Counseling Center	Waterloo	$140,046	$15,581
Worker's Assistance Program, Inc.	Youth Advocacy (YA) Program; Creating Lasting Family Connections (CLFC) Prevention Program	$88,797	$235,946
Workers Defense Project	Workers Defense Project	$100,000	$10,000
Workforce Solutions Capital Area	Workforce and Education Readiness Continuum (WERC)	$3,932,532	$216,696
Workforce Solutions - QC3	Quality Child Care Collaborative (QC3)	$530,000	$757,887
Wright House	Wright House	$81,731	$79,531
Youth & Family Alliance, dba Lifeworks	Lifeworks	$920,000	$6,132,302
YWCA Greater Austin	YWCA	$150,000	$194,883
	Total	**$28,248,537**	**$110,577,032**