Attachment C

Health and Human Services Department
Comparison with Current Social Service Contracts

Agency	2011 Approved	Recommended	Agencies not funded	Agencies w/no proposal evaluated
A/TC MHMR - "Main" Mental Health Svcs. Interlocal	1,681,161	P		
A/TC MHMR - Substance Abuse MSO	648,990	$0		
AIDS Services of Austin	-	P		
AISD - Community Education - Interlocal	279,784	N/A		
AISD - ESL	113,532	$0		
AISD - Mendez Middle School	105,328	$0		
AISD - Prime Time - Interlocal	696,199	$0		
AISD - Victory Tutorial - Interlocal	234,002	$342,000		
American Youth Works	277,895	P		
Any Baby Can of Austin, Inc. - Basic Needs Assistance	53,062	P		
Any Baby Can of Austin, Inc. Early Childhood Intervention	258,919	$0		
Arc of the Capital Area	-	P		
Austin Academy, The	181,906	P		
Austin Area Urban League, Inc.	221,684	P		
Austin Child Guidance Center	162,538	$0	$162,538	
Austin Children's Shelter	101,366	$0	$101,366	
Austin Community College	-	P		
Austin Community College - Teacher TRAC/Accreditation	172,079	$0		
Austin Project, The - Extended Learning program	21,425	N/A		$21,425
Austin Tenants Council	39,853	$0	$39,853	
Big Brothers - Big Sisters	99,849	N/A		$99,849
Blackland Community Development Corp.	21,425	$21,425		
BookSpring, formerly known as Reading is Fundamental of Austin	21,425	$0	$21,425	
Capital Area Counseling, foremerly Capital Area Mental Health Center	62,662	N/A		$62,662
Capital Area Food Bank of Texas, Inc.	89,242	$0	$89,242	
Capital IDEA - Job Training	1,086,098	$0	$1,086,098	
Career Centers (Arbor Education & Training)	-	P		
Caritas of Austin - Basic Needs (CSP and Kitchen)	321,403	$0		
Caritas of Austin - Best Single Source (BSS) -	493,091	$3,734,548		
Caritas of Austin, Inc. - MYPLACE	194,963	$222,581		
Casa Marianella	42,821	$120,533		
Catholic Charities	-	P		
Center for Child Protection	270,518	$0	$270,518	
Child Inc.	334,850	$0	$334,850	
Communities in Schools	392,955	$450,695		
Community Partnership for the Homeless (Green Doors)	40,994	$0	$40,994	
Council on At - Risk Youth (CARY)	166,308	$0	$166,308	
Crime Prevention Institute	86,307	P		
Easter Seals - Developmental Solutions	301,104	$332,747		
Easter Seals - Housing and Employment	-	$210,308		
El Buen Samaritano	-	P		

P = Partner agency
N/A = No proposal received for evaluation
$0 = Proposal received, but not recommended
Yellow Highlight = Recommended Agencies

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Agency	2011 Approved	Recommended	Agencies not funded	Agencies w/no proposal evaluated
Family Eldercare, Inc.	162,987	$210,000		
Forming, Uniting, Educating Neighbors Toward Excellence - FUENTE	41,400	N/A		$41,400
Foundation Communities - Community Service Tax Center (moved frm Workforce)	103,500	$150,000		
Foundation for the Homeless, Inc.	21,425	P		
Front Steps	-	P		
Goodwill Industries	196,421	$1,164,432		
Greater Calvary Rites of Passage Development, Inc.	50,499	N/A		$50,499
Helping the Aging, Needy, and Disabled Inc. (HAND), formerley known as Services for the Elderly, Inc.	36,646	$0	$36,646	
Immigration Counseling and Outreach Services	21,425	$0	$21,425	
Leadership Enrichment Arts Program (LEAP)	32,137	N/A		$32,137
Literacy Coalition	-	P		
Manos de Cristo	-	P		
Meals on Wheels and More, Inc.	246,752	$493,504		
Out Youth Austin	25,205	N/A		$25,205
Planned Parenthood	47,473	$0	$47,473	
River City Youth Foundation	146,108	$0	$146,108	
Salvation Army - Pathways and Partnerships	284,110	$0	$284,110	
Skillpoint Alliance	228,450	$0	$228,450	
Sustainable Food Center, Inc.	30,987	$0	$30,987	
Texas RioGrande Legal Aid, Inc.	309,131	$0	$309,131	
Travis Co. Domestic Violence and Sexual Assault (dba SafePlace)	670,016	$835,000		
Travis Co. Juvenile Probation Dept. -- Truancy Court Project	38,828	N/A		$38,828
Vaughn House, Inc.	75,748	N/A		$75,748
Veteran's Affairs	-	P		
VinCare Services -	39,764	P		
Workers Assistance Program, Inc.	88,797	$0	$88,797	
WorkSource -- Greater Austin Area Workforce Board (dba Workforce Solutions-Capital Area Workforce BoardBoard)	782,175	$3,847,866		
Wright House - HIV Wellness Center	-	P		
Youth and Family Alliance, dba LifeWorks	590,023	$920,000		
YWCA of Greater Austin	145,298	$150,000		
			$3,506,319	$447,753
		# Agencies	19	9

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