Attachment A

Summary of Services for Recommended Agencies

RFA No. WDJ0004

Recommended Proposal Summary

Agency Name:	Meals on Wheels an	d More	
Score: <u>96</u>		Funding Recommended:	\$493,504
Primary Goal: <u>1</u> Secondary Goal(s): <u>3 & 4</u>		Total # of unduplicated clients: <u>3000</u> Total # of unduplicated clients (with	
Program Name:	Meals on Wheels I	Program	

Partner Agencies: N/A

Services:

Cost-effective, holistic nutrition program that provides the nutrition and social services people need to maintain health, well-being and self-sufficiency to live as independently as possible. *Goal 1:*

- Home delivery of daily, nutritious meals
- Connection to volunteers who deliver meal

Goal 3:

- Comprehensive case management
- Supportive case management

Goal 4:

- Comprehensive case management
- Supportive case management

- Homebound older adults
- Homebound disabled adults

Agency Name: _Youth and Fam	ily Alliance, dba LifeWorks	
Score: <u>96</u>	Funding Recommended	\$920,000
Primary Goal: <u>1</u> Secondary Goal(s): <u>2 & 3</u>	Total # Unduplicated C Total # Unduplicated C	lients: <u>5,340</u> lients (with City Funding): <u>697</u>
Program Name: LifeWorks		
Partner Agencies: N/A		
 Services: An array of services that move yout based and client centered services. Goal 1: Safety from violence through emergency shelter, maternity group home, transitional living & supportive housing Food 	 h and families to self-sufficiency thr Clothing Health care Mental health care Street outreach Counseling Crisis intervention 	 Family violence intervention/prevention Foster care transitional services
Goal 2:GED prepLiteracy tutoring	• Adult basic education	• English as a Second Language
 Goal 3: Comprehensive case management and group services for teen parents Education and employment services for homeless youth Life skills training in preparation for adult living 	 Adolescent pregnancy prevention Parenting education and skill development Violence and substance abuse prevention 	• Youth employment and child abuse prevention services
 Target Population: Poor and working-poor families Children, youth and their families Homeless, runaway and foster care youth (including 	 youth who "aged out" of foster care) Youth and families with mental health challenges Victims and offenders of family violence 	 Youth who have dropped out of school Teenage parents Individuals age 17 and over who read below the 5th grade level

Agency Name: Travis County Domestic Violence and Sexual Assault Survival Center, dba SafePla			val Center, dba SafePlace
Score: <u>93</u>		Funding Recommended:	\$835,000
Primary Goal: Secondary Goal(Total # of unduplicated cli Total # of unduplicated cli	
Program Name:	SafePlace		
Partner Agencies	s: N/A		
Services: Comprehensive dor <i>Goal 1:</i> • Emergency she • Food		lence victim services program. Clothing Mental health	• Access to legal services
<i>Goal 3:</i> • Individual and s	support group counse	ling and medical services	
 Goal 4: On-site child ca After-school an activities 		Tutoring Support groups	• K-8 education via on-site charter school
<i>Goal 2:</i>Comprehensive management	e case •	On-site computer lab	
 Target Population: Child and adult survivors of domestic violence and/or sexual assault, of all ages and genders Includes people with disabilities and persons who have been homeless 			

Agency Name: Caritas of Austin (fiscal and administrative agent for collaborative proposal)			
Score: <u>92</u>	Funding Recommended	\$3,734,548	
Primary Goal: <u>1</u> Secondary Goal(s): <u>2 & 3</u>	Total # of unduplicated Total # of unduplicated	clients: <u>2250*</u> clients (with City funds): <u>2250</u>	
Program Name: Best Single S	ource Plus		
 Partner Agencies: AIDS Services of Austin Any Baby Can Arc of the Capital Area Caritas of Austin (fiscal/admin agent and service partner) 	 Catholic Charities of Central Texas Crime Prevention Institute Family Eldercare Foundation for the Homeless Front Steps 	 Goodwill Industries of Central Texas Meals on Wheels and More SafePlace Veterans Affairs Wright House Wellness Center 	
	nand on shelters through rapid re-housing. B that allows them access to housing stability		
 Direct financial assistance (rent & utilities) – including short to mid-term subsidies Case management Housing location services 	 Mediation and legal services Outreach and intake for atrisk populations Rapid re-housing Mental health care 	• Supportive services including food, clothing, health care, etc.	
Goal 2:			
Case management	• Supportive services including food, clothing, health care, etc.		
Goal 3:			
Case management	• Mental health care	• Supportive services including food, clothing, health care, etc.	
 Target Population: People with HIV/AIDS Families with children who have special health care needs, developmental delays, and/or are abused Individuals with intellectual and developmental disabilities and their caregivers 	 Families and individuals experiencing crisis Individuals re-entering the community from prison or jail Elders, adults with disabilities, and those who care for them (including the home bound) Homeless families Homeless individuals 	 People with significant barriers to employment Survivors of sexual and domestic violence Veterans People with chronic illnesses 	

This number may increase. The agency did not include potential funding through other sources.

RFA No. WDJ0004

Recommended Proposal Summary

Agency Name: _ Easter Seals Central Texas				
Score: <u>92</u>		Funding Reco	ommended:	\$210,308
Primary Goal: Secondary Goal($1 \\ (s): 2 \& 3$		luplicated clie luplicated clie	nts: <u>3,187</u> nts (with City funds): <u>462</u>
Program Name:	Infrastructure: Housin	ng and Employm	ent Services Pro	ogram
Partner Agencies	s: N/A			
 productive lives. Goal 1: Low-cost, integra Access to down p Financial assistant of architectural b Independent livin 	ated rental housing payment assistance nce for modification or rem	• • noval •	Mental health con Service coordinate	tion connects clients to food, and other resources y education
 <i>Goal 2:</i> Financial literacy Counseling for h <i>Goal 3:</i> 		•	placement and su	ning, job development, apported employment, includes with rehabilitative supports

• Employment training, job development, placement and supported employment, includes paid job training with rehabilitative supports

Target Population

• Low-cost, integrated rental housing

- Adults with a variety of physical, intellectual, emotional, and mental disabilities
 - Includes individuals with a criminal history and/or mental illness

Agency Name: Family Eldercare	
Score: <u>90</u>	Funding Recommended:\$210,000
Primary Goal: <u>1</u> Secondary Goal(s): <u>4 & 2</u>	Total # of unduplicated clients: <u>1,359</u> Total # of unduplicated clients (with City funds): <u>122</u>
Program Name: Family Eldercare	
Partner Agencies: N/A	
 Services: Family Eldercare provides a continuum of servic needs, live as independently as possible, and mai <i>Goal 1:</i> Money management In-home care and caregiver services 	 es that promote self-sufficiency, helping individuals address basic ntain or improve their financial situation. Service coordination and consultation Mental health counseling
<i>Goal 4:</i>Money managementService coordination and consultation	• Service coordination at the Family Eldercare housing property
<i>Goal 2:</i>In-home care and caregiver services	• Geriatric consultations and assessments
 Target Population: Older adults (age 55+) Adults with disabilities 	CaregiversHomeless/recently homeless adults

RFA No. WDJ0004

Recommended Proposal Summary

Agency Name: Cari	itas of Austin			
Score: <u>89</u>		Funding Reco	ommended:	\$222,581
Primary Goal: <u>1</u> Secondary Goal(s):			luplicated clie	nts: <u>30</u> nts (with City funds): <u>30</u>
Program Name: M	YPLACE Transition	nal Housing		
Partner Agencies: N/A	A			
 Services: Transitional housing and set <i>Goal 1:</i> Transitional housing (in housing model) Individual substance all Group substance abuse 	in a group-based recov buse counseling		ndividuals achievi Comprehensive c Life skills	ing housing stability and sobriety. case management
Goal 2:Transitional housing (in housing model)	n a group-based recov	very •	Comprehensive c Income developm	e
<i>Goal 3:</i>Transitional housing (i housing model)	n a group-based recov	very •	Comprehensive c Life skills	case management
Target Population:				

Homeless men and women with chemical dependence
 Includes chronically homeless & Community Court "three strikes" clients

Agency Name: Communities In Schools of Central Texas (CIS)				
Score: <u>89</u>	Funding Recommended:	\$450,695		
Primary Goal: <u>1</u> Secondary Goal(s): <u>2 & 3</u>	Total # of unduplicated clier Total # of unduplicated clier			
Program Name: Communities In S	Schools & Pebble Project			
Partner Agencies: N/A				
Services: Services that empower children and youth t based social services* <i>Goal 1:</i> • Crisis intervention • Intensive counseling	o stay in school and achieve in life throu Child abuse prevention and intervention programming	 gh the provision of school- Psycho-social group, mentoring, and 		
 Case management Support to graduate (dropout prevention) 	Mental-health related services	empowerment activities (service learning projects)		
 Goal 2: Crisis intervention Intensive counseling Case management Support to graduate (dropout prevention) 	Child abuse prevention and intervention programming Mental-health related services	 Psycho-social group, mentoring, and empowerment activities (service learning projects) 		
 Goal 3: Crisis intervention Intensive counseling Case management Support to graduate (dropout prevention) 	Child abuse prevention and intervention programming Mental-health related services	• Psycho-social group, mentoring, and empowerment activities (service learning projects)		

Target Population:

• Elementary, middle, and high school children in high poverty areas (AISD)

*CIS states that they "provide services to students along a continuum, starting with crisis intervention and stabilization and moving toward skills-building and maintenance support." They did not break out cost for secondary goals due to the fact that the services are intertwined with the primary goal they have chosen – safety net. This results in all services being related to all three goals.

RFA No. WDJ0004

Recommended Proposal Summary

Agency Name: Workforce Solutions Score: 89	Capital Area Funding Recommended:	\$3,847,866
Primary Goal: <u>2</u> Secondary Goal(s): <u>1 & 3</u>	Total # of unduplicated clie Total # of unduplicated clie	
Program Name: Workforce and Edu	cation Readiness Continuum (WERC)	
 Partner Agencies: Austin Community College American YouthWorks Any Baby Can Austin Academy Austin Academy Austin Area Urban League Services: Integrated workforce development system the seamless transition of services along a contine <i>Goal 2:</i> Education Spanish literacy classes, English as Language instruction, Adult Basic Ferring instruction, GED preparation, Finant literacy Needs assessment and individual emploor plan Case management 	nuum leading to employment and self- • Training a Second Education training • Computer li Work reading • Skills training • Employment, ind	sufficiency. teracy, Job readiness training, ness certification, Occupational
 Goal 1: Education Spanish literacy classes, English as Language instruction, Adult Basic Finanti instruction, GED preparation, Finanti literacy 	a Second assistance) Education • Case manageme	ices (includes basic needs
 Goal 3: Education Spanish literacy classes, English as Language instruction, Adult Basic Finanti instruction, GED preparation, Finanti literacy 	a Second assistance) Education • Case manageme	ices (includes basic needs

- Individuals with disabilities
 - Veterans

Target Population:

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African-American males

Low Literacy Level

High school dropouts

Limited English Proficient (LEP) individuals

- Limited Work Skills
- Victims of violence

Recommended Proposal Summary

Agency Name:	Goodwill Industries	of Central Texas	
Score: <u>88</u>		Funding Recommended:	\$1,164,432
Primary Goal: Secondary Goal(Total # of unduplicated clic Total # of unduplicated clic	

Program Name: Ready to Work Plus Program

Partner Agencies:

• Any Baby Can

- Caritas of Austin
- Austin Community College
- Austin/Travis County Integral Care
- Foundation Communities
- Front Steps
- Goodwill Industries of Central Texas (lead agency)
- SafePlace
- Saint Louise House

Services:

Comprehensive net of workforce development services resulting in increased self-sufficiency for the most vulnerable in our community.

Goal 2:

- Assessment/Individual Service Plan
- Job readiness training
- Occupational skills training
- Financial literacy
- Employer development

Goal 1:

• Case management

- Job placement/job search assistance
- Job coaching
- Case management
- Retention services
- Retention services

- Partners services
 - Mental health counseling, Victim services, Basic needs assistance, GED training

Goal 4:

- Case management
- Partners services
 - Mental health counseling, Victim services, Basic needs assistance, GED training

- People with significant barriers to employment including those with:
 - Criminal histories
 - Disabilities
 - o Survivors of domestic violence
 - Language barriers
 - Housing instability (including those in Permanent Supportive Housing)

Recommended Proposal Summary

Agency Name: Blackland Community	y Development Corporation		
Score: <u>88</u>	Funding Recommended: \$21,425		
Primary Goal: <u>1</u> Secondary Goal(s): <u>2 & 3</u>	Total # of unduplicated clients: <u>66</u> Total # of unduplicated clients (with City funds): <u>16</u>		
Program Name: Transitional Housing	g Program – Case Management Services		
Partner Agencies: N/A			
Services:			
Transitional housing and case management pro <i>Goal 1:</i>	ogram that empowers families to become self-sufficient		
Transitional housing	• Referrals to child care and assistance with mental		
• Case management	health or medical care		
• Educational activities teaching financial li and competencies	teracy		
Goal 2:			
Case management	• Referrals to child care and assistance with mental		
Parenting class	health or medical care		
Goal 3:			

- Case management
- Educational activities teaching financial literacy and competencies
- Referrals to child care and assistance with mental health or medical care

- Families with minor children under 50% MFI who are homeless or at high risk for becoming homeless
 - Accepts families with a history of substance abuse and criminal background

RFA No. WDJ0004

Recommended Proposal Summary

Agency Name: Casa Marianella		
Score: <u>86</u>	Funding Recommende	d: \$120,533
Primary Goal: <u>1</u> Secondary Goal(s): <u>2,4 & 5</u>	Total # of unduplicated Total # of unduplicated	l clients: <u>350</u> l clients (with City funds): <u>84</u>
Program Name: Casa Marianella		
Partner Agencies: N/A		
 Services: Programs to assist homeless immigrants achieves sufficient income to support themselves and their <i>Goal 1:</i> Emergency shelter Transitional housing Food Comprehensive supportive services: Case management, Access to physical a training, Life skills classes, Onsite educt Childcare referrals, Immigration legal services 	 Recuperati residents w nd mental health care, Englis ation/early literacy/tutoring for the second seco	ve care/medical case management for rith medical issues h classes, Employment readiness
 Goal 2: Comprehensive supportive services: Case management, Access to physical and ments skills classes, Onsite education/early literacy/tut Immigration legal service Goal 4: 		
 Comprehensive supportive services: Case management, Access to physical and ment skills classes, Onsite education/early literacy/tut Immigration legal service 		
 Goal 5: Comprehensive supportive services: Case management, Access to physical a 	nd mental health care, Englis	h classes, Employment readiness

training, Life skills classes, Onsite education/early literacy/tutoring for children, Parenting classes, Childcare referrals, Immigration legal service

- Homeless adult immigrants (emergency shelter)
- Homeless women and children immigrants escaping violence (transitional shelter)

Agency Name: Austin Indep	pendent School District (AISD)	
Score: <u>85</u>	Funding Recommended:	\$342,000
Primary Goal: <u>2</u> Secondary Goal(s): <u>3,4 &</u>	Total # of unduplicated clip5Total # of unduplicated clip	

Program Name: Victory Tutoring

Partner Agencies:

• City of Austin Public Library

Services:

Year-round academic tutoring and support services for students at risk of school failure in collaboration with the City of Austin Public Library

Goal 2:

- Year-round tutoring
- Identifies and address serious issues such as truancy, mobility, emerging anti-social behaviors and family instability

Goal 3:

- Year-round tutoring
- Identifies and address serious issues such as truancy, mobility, emerging anti-social behaviors and family instability

Goal 4:

- Year-round tutoring
- Identifies and address serious issues such as truancy, mobility, emerging anti-social behaviors and family instability

Goal 5:

- Year-round tutoring
- Identifies and address serious issues such as truancy, mobility, emerging anti-social behaviors and family instability

- Children and youth in grades K through 12
- Mothers of infants and toddlers
- Low-income, academically at-risk

- Early education coaching and tutoring to mothers of infants and toddlers
- Summer programming in Austin Public Library branches
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- Summer programming in Austin Public Library branches

Agency Name: Foundation Communitie	2S
	Funding Recommended: \$150,000
	Total # of unduplicated clients: <u>17,500</u> Total # of unduplicated clients (with City funds): <u>2,500</u>
Program Name: Community Tax Cente	ers and Asset Building Program
Partner Agencies: N/A	
 Services: Free tax preparation and asset building activities Goal 1: Free tax preparation Financial education and individualized one of one coaching 	 Matched savings accounts Public benefits screening and enrollment
 <i>Goal 2:</i> Free tax preparation Financial education and individualized one of one coaching 	 Matched savings accounts Public benefits screening and enrollment
Goal 4:Free Application for Federal Student Aid (FAFSA) preparation	
Target PopulationIndividuals who earn less than \$25,000	annually

- Families who earn less than \$50,000 annually
 High school juniors and seniors

RFA No. WDJ0004 Recommended Proposal Summary

Agency Name:	Young Women's C	Young Women's Christian Association (YWCA) Greater Austin		
Score: <u>85</u>		Funding Recommended:	\$150,000	
Primary Goal:1Total # of unduplicated clients:1,020Secondary Goal(s):3 & 4Total # of unduplicated clients (with City funds):44				
Program Name:	YW Counseling	& Referral Center (YWCRC)		
Partner Agencie	s: N/A			
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Services:

Mental health counseling services and social supports for women and women with children *Goal 1:*

- Mental health counseling (individual, couple, family and group)
- Social supports for special populations

Goal 3:

- Mental health counseling (individual, couple, family and group)
- Social supports for special populations

Goal 4:

- Mental health counseling (individual, couple, family and group)
- Social supports for special populations

- Women and their families
 - Women in recovery
 - Women who are veterans
 - Young parents
 - o Monolingual Spanish-speaking women

Agency Name:Easter Seals Central Texas			
Score: <u>85</u>	Funding Recommended: \$332,747		
Primary Goal: <u>1</u> Secondary Goal(s): <u>3 & 4</u>	Total # of unduplicated clients: 2 6673 & 4Total # of unduplicated clients (with City funds): 447		
Program Name: Safety Net Disabili	ties Solutions Program		
Partner Agencies: N/A			
 Services: Critical health and service coordination support sufficiency. Goal 1: Outpatient Rehabilitation Therapy Clinical Audiology, speech, physical, and occupation therapies Public benefits application Goal 3: Parent Support and Training service o Parenting training, support group 	 referrals to other supportive services Early Childhood Intervention: Screenings, rehabilitation therapies, and service coordination 		
<i>Goal 4:</i>Service coordination: Food, clothing, she	elter and referrals to other supportive services		
Target Population	ysical, intellectual, emotional, and mental disabilities		