

Agency Form
RFA No. WDJ0004
Recommended Proposal Summary

Attachment A
Summary of Services for
Recommended Agencies

Agency Form
RFA No. WDJ0004
Recommended Proposal Summary

Agency Name: Meals on Wheels and More
Score: 96 **Funding Recommended:** \$493,504

Primary Goal: 1 **Total # of unduplicated clients:** 3000
Secondary Goal(s): 3 & 4 **Total # of unduplicated clients (with City funds):** 465

Program Name: Meals on Wheels Program

Partner Agencies: N/A

Services:

Cost-effective, holistic nutrition program that provides the nutrition and social services people need to maintain health, well-being and self-sufficiency to live as independently as possible.

Goal 1:

- Home delivery of daily, nutritious meals
- Connection to volunteers who deliver meal

Goal 3:

- Comprehensive case management
- Supportive case management

Goal 4:

- Comprehensive case management
- Supportive case management

Target Population:

- Homebound older adults
- Homebound disabled adults

Agency Form
RFA No. WDJ0004
Recommended Proposal Summary

Agency Name: Youth and Family Alliance, dba LifeWorks

Score: 96 **Funding Recommended:** \$920,000

Primary Goal: 1

Total # Unduplicated Clients: 5,340

Secondary Goal(s): 2 & 3

Total # Unduplicated Clients (with City Funding): 697

Program Name: LifeWorks

Partner Agencies: N/A

Services:

An array of services that move youth and families to self-sufficiency through a continuum of strengths-based and client centered services.

Goal 1:

- Safety from violence through emergency shelter, maternity group home, transitional living & supportive housing
- Food
- Clothing
- Health care
- Mental health care
- Street outreach
- Counseling
- Crisis intervention
- Family violence intervention/prevention
- Foster care transitional services

Goal 2:

- GED prep
- Literacy tutoring
- Adult basic education
- English as a Second Language

Goal 3:

- Comprehensive case management and group services for teen parents
- Education and employment services for homeless youth
- Life skills training in preparation for adult living
- Adolescent pregnancy prevention
- Parenting education and skill development
- Violence and substance abuse prevention
- Youth employment and child abuse prevention services

Target Population:

- Poor and working-poor families
- Children, youth and their families
- Homeless, runaway and foster care youth (including youth who “aged out” of foster care)
- Youth and families with mental health challenges
- Victims and offenders of family violence
- Youth who have dropped out of school
- Teenage parents
- Individuals age 17 and over who read below the 5th grade level

Agency Form
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Recommended Proposal Summary

Agency Name: Travis County Domestic Violence and Sexual Assault Survival Center, dba SafePlace

Score: 93

Funding Recommended: \$835,000

Primary Goal: 1

Total # of unduplicated clients: 2100

Secondary Goal(s): 3, 4 & 2

Total # of unduplicated clients (with City funds): 479

Program Name: SafePlace

Partner Agencies: N/A

Services:

Comprehensive domestic and sexual violence victim services program.

Goal 1:

- Emergency shelter
- Food
- Clothing
- Mental health
- Access to legal services

Goal 3:

- Individual and support group counseling and medical services

Goal 4:

- On-site child care
- After-school and full-day activities
- Tutoring
- Support groups
- K-8 education via on-site charter school

Goal 2:

- Comprehensive case management
- On-site computer lab

Target Population:

- Child and adult survivors of domestic violence and/or sexual assault, of all ages and genders
 - Includes people with disabilities and persons who have been homeless

Agency Form
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Recommended Proposal Summary

Agency Name: Caritas of Austin (fiscal and administrative agent for collaborative proposal)

Score: 92

Funding Recommended: \$3,734,548

Primary Goal: 1

Total # of unduplicated clients: 2250*

Secondary Goal(s): 2 & 3

Total # of unduplicated clients (with City funds): 2250

Program Name: Best Single Source Plus

Partner Agencies:

- AIDS Services of Austin
- Any Baby Can
- Arc of the Capital Area
- Caritas of Austin
(fiscal/admin agent and service partner)
- Catholic Charities of Central Texas
- Crime Prevention Institute
- Family Eldercare
- Foundation for the Homeless
- Front Steps
- Goodwill Industries of Central Texas
- Meals on Wheels and More
- SafePlace
- Veterans Affairs
- Wright House Wellness Center

Services:

Prevent homelessness and decrease demand on shelters through rapid re-housing. BSS Plus provides individuals and families with a service delivery system that allows them access to housing stability resources at one agency that can comprehensively address their needs.

Goal 1:

- Direct financial assistance (rent & utilities) – including short to mid-term subsidies
- Case management
- Housing location services
- Mediation and legal services
- Outreach and intake for at-risk populations
- Rapid re-housing
- Mental health care
- Supportive services including food, clothing, health care, etc.

Goal 2:

- Case management
- Supportive services including food, clothing, health care, etc.

Goal 3:

- Case management
- Mental health care
- Supportive services including food, clothing, health care, etc.

Target Population:

- People with HIV/AIDS
- Families with children who have special health care needs, developmental delays, and/or are abused
- Individuals with intellectual and developmental disabilities and their caregivers
- Families and individuals experiencing crisis
- Individuals re-entering the community from prison or jail
- Elders, adults with disabilities, and those who care for them (including the home bound)
- Homeless families
- Homeless individuals
- People with significant barriers to employment
- Survivors of sexual and domestic violence
- Veterans
- People with chronic illnesses

*This number may increase. The agency did not include potential funding through other sources.

Agency Form
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Recommended Proposal Summary

Agency Name: Easter Seals Central Texas

Score: 92 **Funding Recommended:** \$210,308

Primary Goal: 1

Total # of unduplicated clients: 3,187

Secondary Goal(s): 2 & 3

Total # of unduplicated clients (with City funds): 462

Program Name: Infrastructure: Housing and Employment Services Program

Partner Agencies: N/A

Services:

Quality resources and supports to lower-income individuals with disabilities so they can live healthy, independent, productive lives.

Goal 1:

- Low-cost, integrated rental housing
- Access to down payment assistance
- Financial assistance for modification or removal of architectural barriers
- Independent living supports: Community-based, in-home, and consumer-directed services
- Mental health counseling
- Service coordination connects clients to food, clothing, shelter, and other resources
- Financial literacy education
- Counseling for housing

Goal 2:

- Financial literacy education
- Counseling for housing
- Employment training, job development, placement and supported employment, includes paid job training with rehabilitative supports

Goal 3:

- Low-cost, integrated rental housing
- Employment training, job development, placement and supported employment, includes paid job training with rehabilitative supports

Target Population

- Adults with a variety of physical, intellectual, emotional, and mental disabilities
 - Includes individuals with a criminal history and/or mental illness

Agency Form
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Recommended Proposal Summary

Agency Name: Workforce Solutions Capital Area

Score: 89 **Funding Recommended:** \$3,847,866

Primary Goal: 2

Total # of unduplicated clients: 2,318

Secondary Goal(s): 1 & 3

Total # of unduplicated clients (with City funds): 2,190

Program Name: Workforce and Education Readiness Continuum (WERC)

Partner Agencies:

- Austin Community College
- American YouthWorks
- Any Baby Can
- Austin Academy
- Austin Area Urban League
- Arbor Education & Training (Workforce Career Center)
- El Buen Samaritano
- Foundation Communities
- Goodwill Industries of Central Texas
- Literacy Coalition of Central Texas
- Manos de Cristo
- Workforce Solutions Capital Area (administrative entity)

Services:

Integrated workforce development system that coordinates services, increases points of access and provides a seamless transition of services along a continuum leading to employment and self-sufficiency.

Goal 2:

- Education
 - Spanish literacy classes, English as a Second Language instruction, Adult Basic Education instruction, GED preparation, Financial literacy
- Needs assessment and individual employment plan
- Case management
- Training
 - Computer literacy, Job readiness training, Work readiness certification, Occupational skills training
- Employment, including job placement
- Supportive services (includes basic needs assistance)

Goal 1:

- Education
 - Spanish literacy classes, English as a Second Language instruction, Adult Basic Education instruction, GED preparation, Financial literacy
- Supportive services (includes basic needs assistance)
- Case management

Goal 3:

- Education
 - Spanish literacy classes, English as a Second Language instruction, Adult Basic Education instruction, GED preparation, Financial literacy
- Supportive services (includes basic needs assistance)
- Case management

Target Population:

- African-American males
- Limited English Proficient (LEP) individuals
- Low Literacy Level
- High school dropouts
- Individuals with disabilities
- Veterans
- Limited Work Skills
- Victims of violence

Agency Form
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Recommended Proposal Summary

Agency Name: Austin Independent School District (AISD)

Score: 85 **Funding Recommended:** \$342,000

Primary Goal: 2

Total # of unduplicated clients: 620

Secondary Goal(s): 3, 4 & 5

Total # of unduplicated clients (with City funds): 620

Program Name: Victory Tutoring

Partner Agencies:

- City of Austin Public Library

Services:

Year-round academic tutoring and support services for students at risk of school failure in collaboration with the City of Austin Public Library

Goal 2:

- Year-round tutoring
- Identifies and address serious issues such as truancy, mobility, emerging anti-social behaviors and family instability
- Early education coaching and tutoring to mothers of infants and toddlers
- Summer programming in Austin Public Library branches

Goal 3:

- Year-round tutoring
- Identifies and address serious issues such as truancy, mobility, emerging anti-social behaviors and family instability
- Early education coaching and tutoring to mothers of infants and toddlers
- Summer programming in Austin Public Library branches

Goal 4:

- Year-round tutoring
- Identifies and address serious issues such as truancy, mobility, emerging anti-social behaviors and family instability
- Early education coaching and tutoring to mothers of infants and toddlers
- Summer programming in Austin Public Library branches

Goal 5:

- Year-round tutoring
- Identifies and address serious issues such as truancy, mobility, emerging anti-social behaviors and family instability
- Early education coaching and tutoring to mothers of infants and toddlers
- Summer programming in Austin Public Library branches

Target Population

- Children and youth in grades K through 12
- Mothers of infants and toddlers
- Low-income, academically at-risk

Agency Form
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Recommended Proposal Summary

Agency Name: Foundation Communities

Score: 85 **Funding Recommended:** \$150,000

Primary Goal: 1

Total # of unduplicated clients: 17,500

Secondary Goal(s): 2 & 4

Total # of unduplicated clients (with City funds): 2,500

Program Name: Community Tax Centers and Asset Building Program

Partner Agencies: N/A

Services:

Free tax preparation and asset building activities

Goal 1:

- Free tax preparation
- Financial education and individualized one on one coaching
- Matched savings accounts
- Public benefits screening and enrollment

Goal 2:

- Free tax preparation
- Financial education and individualized one on one coaching
- Matched savings accounts
- Public benefits screening and enrollment

Goal 4:

- Free Application for Federal Student Aid (FAFSA) preparation

Target Population

- Individuals who earn less than \$25,000 annually
- Families who earn less than \$50,000 annually
- High school juniors and seniors

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Agency Name: Young Women's Christian Association (YWCA) Greater Austin

Score: 85

Funding Recommended: \$150,000

Primary Goal: 1

Total # of unduplicated clients: 1,020

Secondary Goal(s): 3 & 4

Total # of unduplicated clients (with City funds): 444

Program Name: YW Counseling & Referral Center (YWCRC)

Partner Agencies: N/A

Services:

Mental health counseling services and social supports for women and women with children

Goal 1:

- Mental health counseling (individual, couple, family and group)
- Social supports for special populations

Goal 3:

- Mental health counseling (individual, couple, family and group)
- Social supports for special populations

Goal 4:

- Mental health counseling (individual, couple, family and group)
- Social supports for special populations

Target Population

- Women and their families
 - Women in recovery
 - Women who are veterans
 - Young parents
 - Monolingual Spanish-speaking women

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Agency Name: Easter Seals Central Texas

Score: 85 **Funding Recommended:** \$332,747

Primary Goal: 1

Total # of unduplicated clients: 2 667

Secondary Goal(s): 3 & 4

Total # of unduplicated clients (with City funds): 447

Program Name: Safety Net Disabilities Solutions Program

Partner Agencies: N/A

Services:

Critical health and service coordination supports for basic needs so people with disabilities can achieve self sufficiency.

Goal 1:

- Outpatient Rehabilitation Therapy Clinic
- Audiology, speech, physical, and occupational therapies
- Public benefits application
- Service coordination: Food, clothing, shelter, referrals to other supportive services
- Early Childhood Intervention: Screenings, rehabilitation therapies, and service coordination

Goal 3:

- Parent Support and Training service
 - Parenting training, support groups and play and learn groups

Goal 4:

- Service coordination: Food, clothing, shelter and referrals to other supportive services

Target Population

- Children and adults with a variety of physical, intellectual, emotional, and mental disabilities
- At risk families with young children ages 0 - 8